



Navigation details

Choose one of the below option from menu to start with analysis:

- ▶ Funding
- ▶ Infrastructure
- ▶ Work Completed
- ▶ Network Condition
- ▶ Vehicle Kilometres Travelled
- ▶ Public Transport
- ▶ Total Mobility

Any filter applied from the below list will remain persistent on all sheets

- ▶ Year
- ▶ Region
- ▶ Organisation



Filters

All the elements on a specific sheet interact with all others on the same sheet. Any value selected in one visualisation (Chart/map/table) will filter all the other visualisations accordingly.

Filters

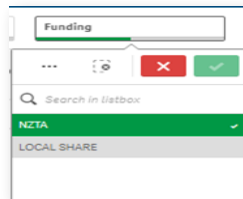
Applying filters

There are multiple ways of filtering your data.


- ▶ **Top banner filters.** Provide easily accessible detailed filtering for popular attributes.
- ▶ **Column header filters.** You can filter any column with a magnifying glass.
- ▶ **Detail of filters applied.** Detail about the filters you have applied.
- ▶ **Number of filters applied.** Lets you know at a glance the number of filters that have been applied.

Remove all filters

- ▶ **Clear filters/reports.** Removes all filters or selections you have applied.
- ▶ **Removing an individual filter**
- ▶ **Top banner filters.** You can deselect a filter from the top banner by clicking it (highlighted in green).



Wildcard search

Type in the search terms you wish to use. Press Enter and wait for the relevant entries to go green. Click the green tick  to apply.

Text wildcards

When you start typing in a search box, it immediately starts to filter. You can get more accurate results using the tips below.

- ★ Use an asterisk where you want your search term to appear. For example, ***Edward** = results with Edward at the end, and **Edward*** = everything starting with Edward.
- "" Use single quote marks to search for an exact match. For example, **'one lane bridge'** will only bring back terms with those words in that order. It won't bring back results including one, lane and/or bridge.
- ~ Use a tilde to mean 'sounds like' if you don't know the correct spelling.



Other elements of dashboard

Check boxes

Check Boxes are used for multiple selections. By default all values will be selected.

- Administration - General
- Bridges & structures replacement
- Minor Improvements
- New roads & bridges
- Professional Services for MOR

Radio buttons

Radio Buttons are used for single selection.

- All Bridges
- Single lane
- Speed only
- Timber
- Weight

Buttons

Buttons are used for single selection. The one highlighted in Blue is currently selected.



Funding

User guide

Expenditure on transport-related activities by Approved Organisations, in each region, and in NZ.

It Includes:

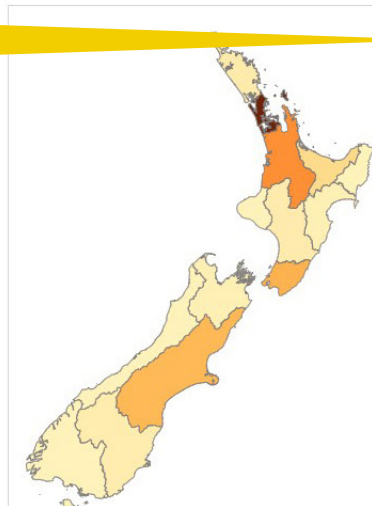
- ▶ Road improvements
- ▶ Road Maintenance
- ▶ Public transport
- ▶ Walking and cycling
- ▶ Investment management
- ▶ Road Safety promotion

Select the type of information for analysis

Road improvements | Road maintenance | Public transport | Walking and cycling | Investment management | Road safety promotion

Top banner filters

Current measure used on the dashboard



Total expenditure

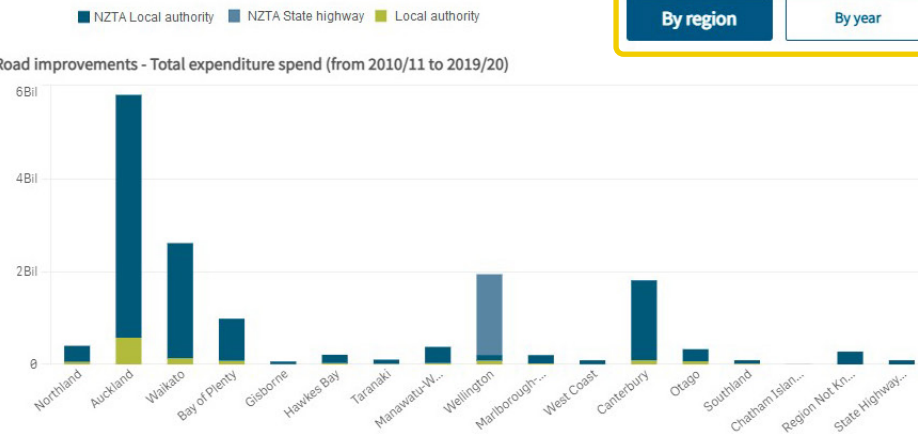
Expenditure type

- Administration - General
- Bridges & structures replacement
- Minor Improvements
- New roads & bridges
- Professional Services
- Property purchase
- Resilience improvements
- Road reconstruction
- Traffic management

Work category list

Showing road improvements from 2010/11 to 2019/20

Road improvements - Total expenditure spend (from 2010/11 to 2019/20)

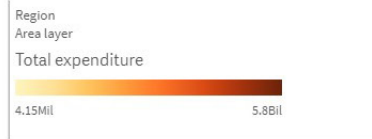


By region

By year

Select if the bar chart should show the split of funding by region or by year

Get the breakdown for funding at Regional / Organisation level. Selection on any region will drill data down to organisation level



Search criteria : None

All the current filters applied on dashboard will be displayed here

0 filter(s) applied

Clear filters

Region / organisation	Peer group comparison			TOTAL
	Local authority	NZTA Local authority	NZTA State highway	
Totals	1,201,566,256	12,443,842,977	1,737,056,448	15,382,465,681
Northland	55,435,617	345,704,208	0	401,139,825
Auckland	574,540,644	5,228,804,390	0	5,803,345,034
Waikato	132,355,127	2,478,736,259	0	2,611,091,386
Bay of Plenty	78,384,553	906,202,000	0	984,586,553
Gisborne	5,993,249	57,374,365	0	63,367,614
Hawkes Bay	29,516,916	178,679,080	0	208,195,996
Taranaki	13,116,321	90,358,859	0	103,475,180
Manawatu-Whanganui	30,577,546	347,183,511	0	377,761,057
Wellington	82,813,000	121,492,653	1,737,056,448	1,941,362,101
Marlborough-Nelson-Tasman	20,933,917	179,658,152	0	200,592,069
West Coast	3,785,972	85,739,234	0	89,525,206
Canterbury	89,244,309	1,721,496,327	0	1,810,740,636
Otago	67,119,387	260,769,251	0	327,888,638
Southland	17,419,180	73,201,148	0	90,620,328
Chatham Islands	330,518	3,821,670	0	4,152,188
Region Not Known	0	274,935,685	0	274,935,685

Funding | User guide



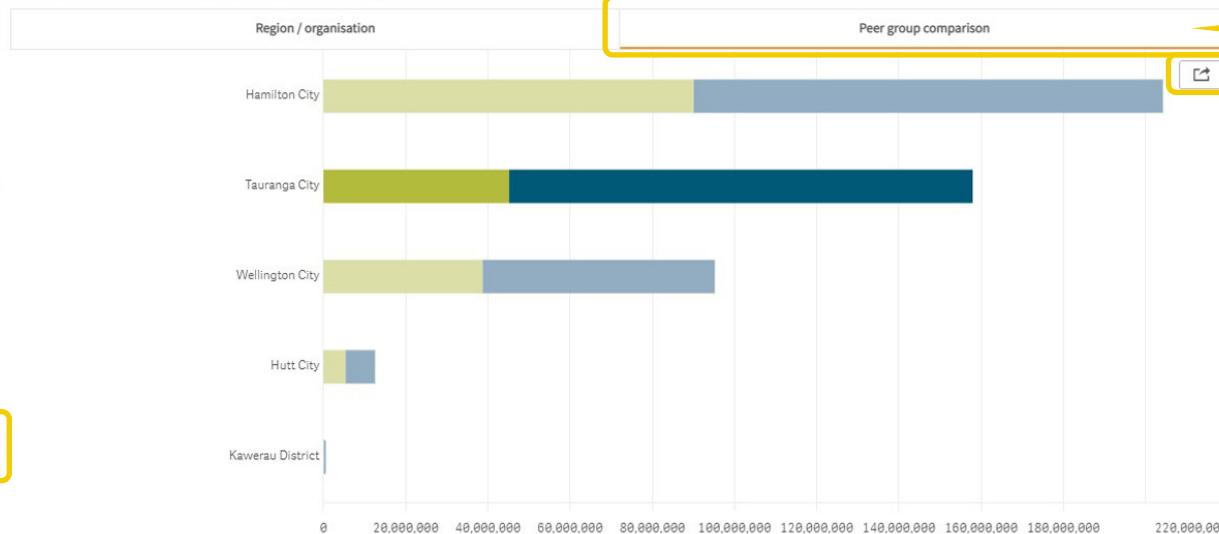
Total expenditure

Expenditure type

- Administration - General
- Minor Improvements
- New roads & bridges
- Road reconstruction

Work category list

Showing road improvements from 2010/11 to 2019/20



2 filter(s) applied

Map shows current location selected

Removes all the filters from dashboard

Select an organisation and click on Peer group comparison tab to see how does the selected organisation fare against its peers

Export the data to Excel

This section provides total Distribution of funding by authority based on selections

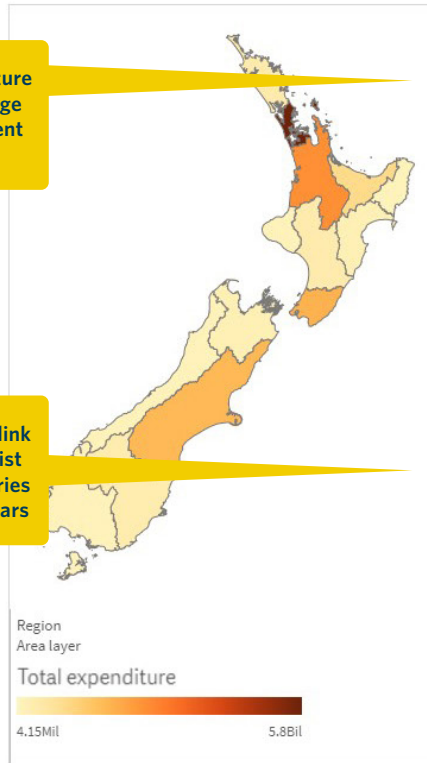
Funding | User guide

[Road improvements](#)
[Road maintenance](#)
[Public transport](#)
[Walking and cycling](#)
[Investment management](#)
[Road safety promotion](#)

Region:
 Organisation:
 Funding Authority:
 Year:
 State highways / Local roads:

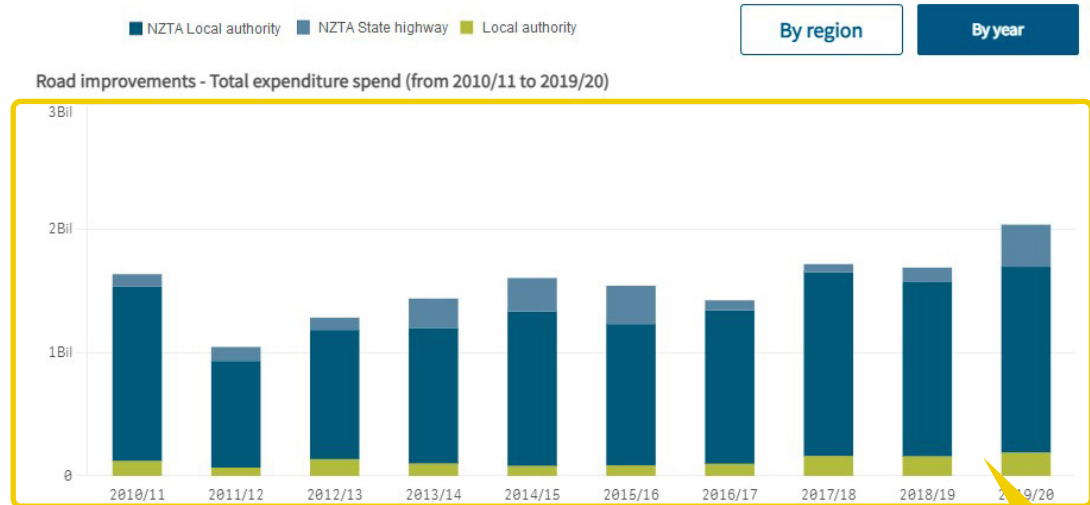
List of Expenditure Type will change based on current selections

Click the hyperlink to access the list of work categories for different years



- Total expenditure**
- Expenditure type**
- Administration - General
 - Bridges & structures replacement
 - Minor Improvements
 - New roads & bridges
 - Professional Services
 - Property purchase
 - Resilience improvements
 - Road reconstruction
 - Traffic management

[Work category list](#)



This bar graph will always show data for selected year and also for all its previous years

Showing road improvements from 2010/11 to 2019/20

Region / organisation		Peer group comparison			
Region	Q	Local authority	NZTA Local authority	NZTA State highway	TOTAL
Totals		1,201,566,256	12,443,842,977	1,737,056,448	15,382,465,681
Northland		55,435,617	345,704,208	0	401,139,825
Auckland		574,540,644	5,228,804,390	0	5,803,345,034
Waikato		132,355,127	2,478,736,259	0	2,611,091,386
Bay of Plenty		78,384,553	906,202,000	0	984,586,553
Gisborne		5,993,249	57,374,365	0	63,367,614
Hawkes Bay		29,516,916	178,679,080	0	208,195,996

Infrastructure

User guide

This sheet provides details about:

- ▶ The length of urban and rural, sealed and unsealed roads within Road Controlling Authority areas, each region and NZ
- ▶ The number and length of bridges within Road Controlling Authority areas, each region and NZ
- ▶ The length of cycleways within Road Controlling Authority areas, each region and NZ

Roads
Bridges
Cycleways

Region
Year
State highways / Local roads

Select a measure for analysis

Metres Number

Structure type will change based on selection

Structure type

- All Bridges
- Single lane
- Speed only
- Timber
- Weight

Showing length of bridges in metres for 2019/20

Local roads State highways

By region By year

Showing length of bridges in metres from 2010/11 to 2019/20

Region		Year									
		2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Northland	Local Roads	21,049	20,822	21,665	21,389	21,409	21,096	20,861	20,860	20,868	20,868
	State Highways	6,152	6,181	6,153	6,153	6,153	6,157	8,674	8,943	8,246	9,311
	TOTAL	27,201	27,003	27,818	27,542	27,562	27,253	29,535	29,803	29,114	30,179
Auckland	Local Roads	21,884	21,999	20,667	28,897	32,112	28,163	37,864	37,307	37,315	38,066
	State Highways	24,452	25,400	25,471	25,652	26,751	28,528	28,357	28,463	28,965	33,434

Select one subject area for analysis

Select a measure for analysis

Structure type will change based on selection

By default this table will display data for all the years. All the totals are highlighted

Infrastructure work completed

User guide

This sheet provides details about:

- ▶ The number and length of roads built, reconstructed or 'seal extended' within Road Controlling Authority areas, each region and NZ
- ▶ The number and length of bridges built and renewed within Road Controlling Authority areas, each region and NZ

Road - New and Improved
Road - Renewal
Bridge - New
Bridge - Renewal

Select one subject area for analysis

Region
Year
State highways / Local roads

Lane-m
Number of projects

Local roads
State highways

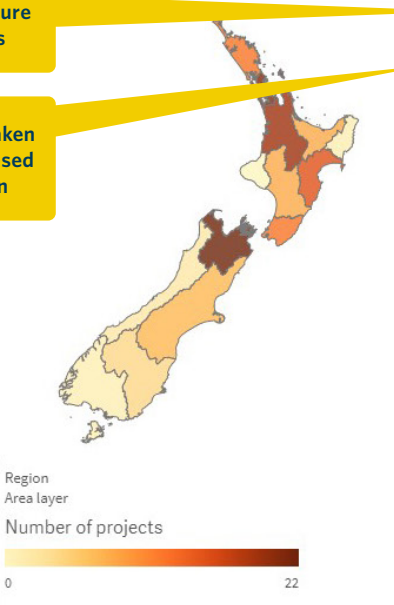
By region
By year

Select a measure for analysis

Work Undertaken will change based on selection

Work Undertaken

- New bridges
- Bridge renewals
- New roads
- Road reconstruction
- Seal extension
- Unsealed road metalling
- Pavement rehabilitation
- Resurfacing



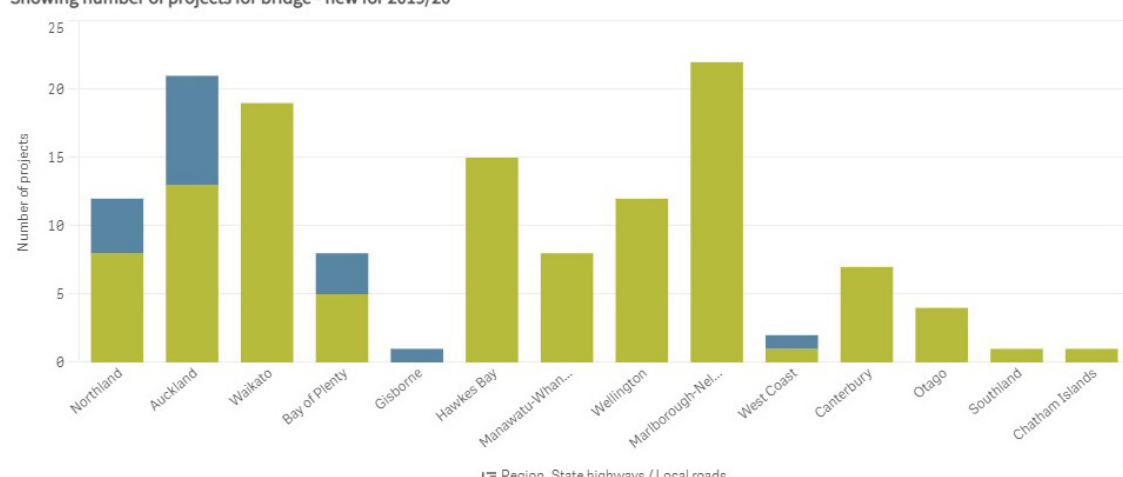
Region Area layer

Number of projects

0 22

Search criteria : None

Showing number of projects for bridge - new for 2019/20



Showing number of projects for bridge - new from 2010/11 to 2019/20

Region		Year									
		2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Northland	Local Roads	0	5	2	0	0	0	0	0	0	0
	State Highways	0	0	0	0	0	0	0	0	2	2
	TOTAL	0	5	2	0	0	0	0	0	2	3
Auckland	Local Roads	0	0	2	4	2	4	0	0	1	0
	State Highways	0	0	0	0	0	0	0	0	0	8

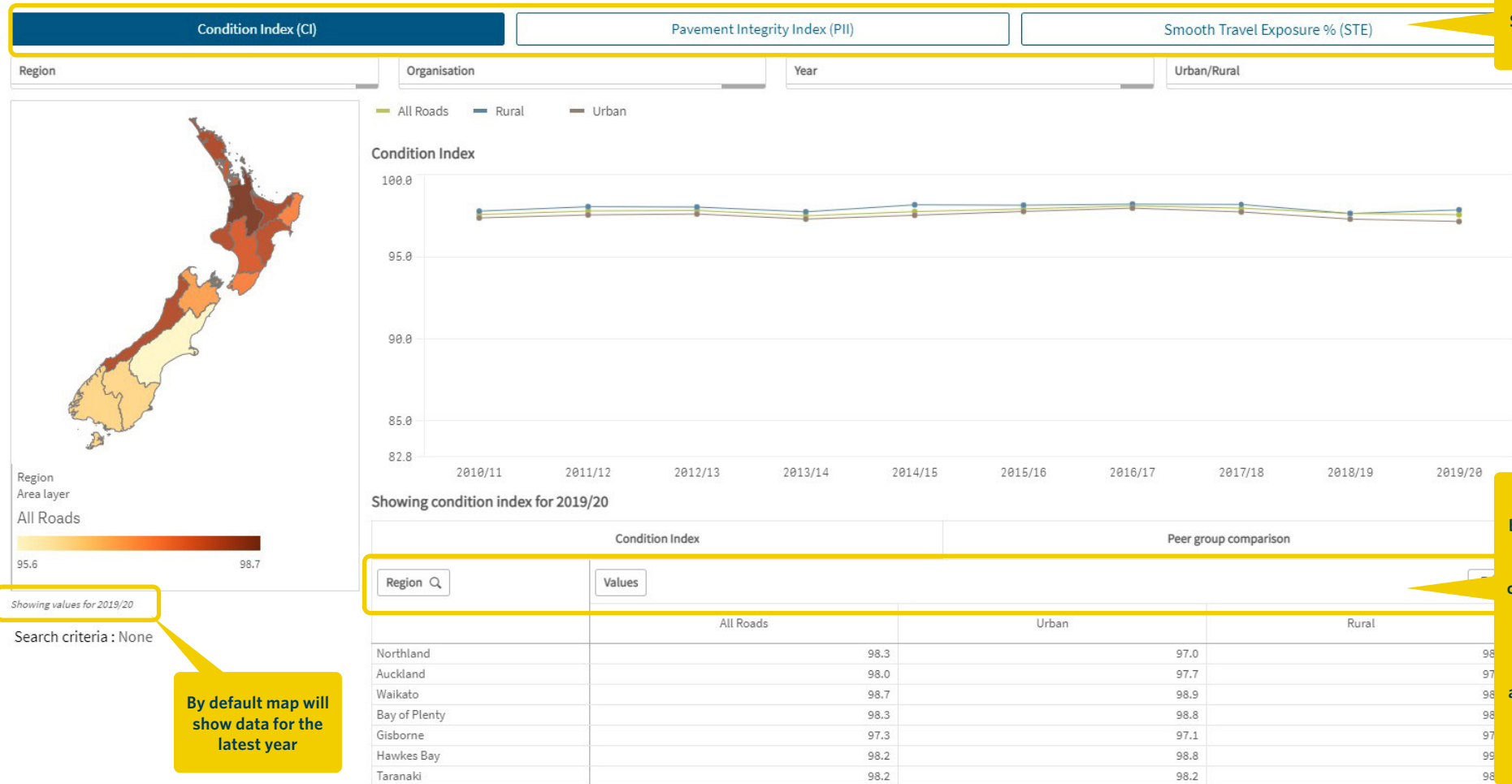
By default this table will display data for all the years. All the totals are highlighted

Network condition

User guide

This sheet provides details about:

- ▶ The condition of the surface and pavement of local roads as well as the quality of ride experienced on local roads within Road Controlling Authority areas, each region and NZ



Select one subject area for analysis

Showing values for 2019/20

Search criteria : None

By default map will show data for the latest year

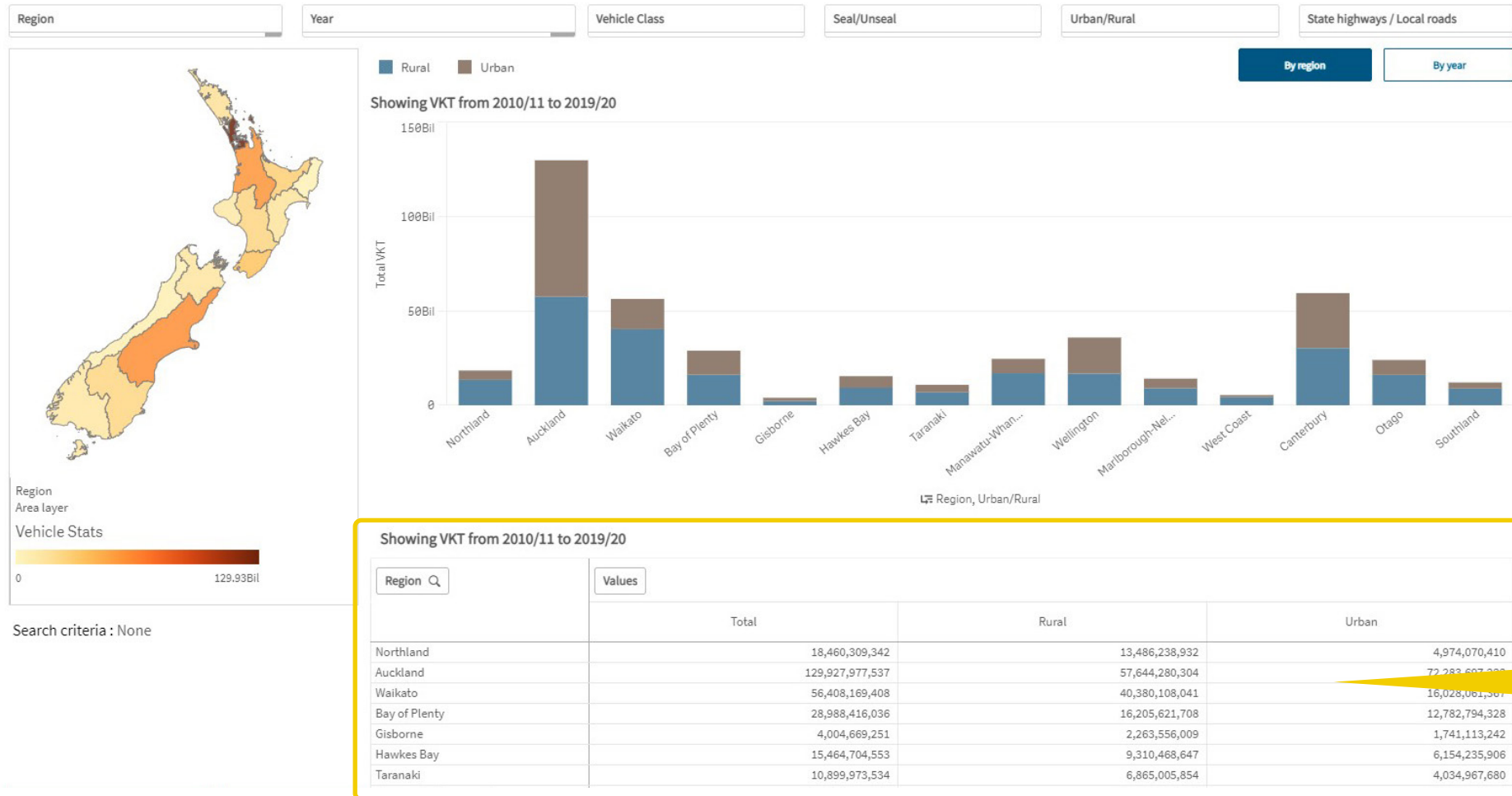
Switch the view between table and Peer Comparison by selecting the corresponding tab. It is essential to select one organisation for peer group analysis. Anything below 50 will not be shown on this sheet

Vehicle kilometres travelled

User guide

This sheet provides details about:

- ▶ Vehicle use (VKT) 'Vehicle Kilometres Travelled' within Road Controlling Authority areas, in each region and in NZ



Public transport

User guide

This sheet provides details about:

- ▶ Performance of public transport services that have been provided by Approved Organisations, in each region and in NZ

Service kilometres
Boardings
Boardings SuperGold
Fares
SuperGold Fare Subst.
Passenger kilometres
Fleet Size

Region
Year
Transport mode

Region Area layer
Public Transport
0 803.46Mil

■ Bus
 ■ Ferry
 ■ Rail

By region

By year

Showing boardings from 2010/11 to 2019/20

Region, Transport Mode

Showing boardings from 2010/11 to 2019/20

Region <input type="text"/>	Values		
	Bus	Ferry	Rail
Totals	1,106,178,505	58,105,738	274,391
Northland	3,118,153	0	0
Auckland	597,180,015	54,751,228	151,525
Waikato	41,450,634	0	0
Bay of Plenty	28,742,807	272,950	0
Gisborne	1,408,660	0	0
Hawkes Bay	6,747,630	0	0

0 filter(s) applied

Clear filters

Select subject area for analysis

This table shows breakdown of the regional values by Bus, Ferry and Rail based on current selections. No drill down is available at the organisation level.

Total mobility

User guide

This sheet provides details about:

- ▶ Performance of total mobility services that have been provided by Approved Organisations, in each region and in NZ

Boardings

Fares

Persons registered

Wheelchair hoists in operation

Wheelchair hoists installed this year

Region

Year

By region

By year

Region
Area layer
Total Mobility
0 4.19Mil

Search criteria : None

Showing boardings from 2010/11 to 2019/20

Showing boardings from 2010/11 to 2019/20

Region	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Northland	35,043	33,769	30,336	28,453	27,818	27,571	26,790	31,781	34,879
Auckland	472,773	356,168	373,105	377,792	412,887	437,884	452,585	446,244	446,244
Waikato	55,886	55,586	41,873	58,581	59,975	62,102	63,317	65,082	62,238
Bay of Plenty	84,908	87,226	87,404	82,197	82,370	68,509	73,228	65,941	71,796
Gisborne	12,849	12,308	11,590	11,169	9,797	9,035	8,794	8,278	9,347
Hawkes Bay	69,070	75,026	80,000	86,847	86,457	92,805	96,155	96,770	96,921
Taranaki	64,574	59,997	56,305	52,466	48,939	46,768	45,327	51,008	55,762

	Total	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Northland	308,322	35,043	33,769	30,336	28,453	27,818	27,571	26,790	31,781	34,879
Auckland	4,188,977	472,773	356,168	373,105	377,792	412,887	437,884	452,585	446,244	446,244
Waikato	585,388	55,886	55,586	41,873	58,581	59,975	62,102	63,317	65,082	62,238
Bay of Plenty	763,400	84,908	87,226	87,404	82,197	82,370	68,509	73,228	65,941	71,796
Gisborne	101,781	12,849	12,308	11,590	11,169	9,797	9,035	8,794	8,278	9,347
Hawkes Bay	869,493	69,070	75,026	80,000	86,847	86,457	92,805	96,155	96,770	96,921
Taranaki	536,382	64,574	59,997	56,305	52,466	48,939	46,768	45,327	51,008	55,762

Select subject area for analysis

This table shows breakdown of the regional values by Bus, Ferry and Rail based on current selections. No drill down is available at the organisation level.