

### **GOVERNANCE & MANAGEMENT**

- Appoint Independent Chair of Let's Get Wellington Moving Board
- Integrate Programme Steering Group into strengthened Programme Leadership **Team** to flatten governance structure
- Review and amend Terms of Reference of Partnership Board and Governance Reference Group
- Appoint a Three-Year Programme Director to lead three-year programme
- Appoint new **Deputy Programme Director** as part of leadership team
- Fill key vacancies
- Streamline technical approvals
- Refresh master programme schedule
- Complete programme integration workshops
- Complete technical assessment



### **PEOPLE & CULTURE**

- Embed an **Alliance Coach**, with expertise in helping project teams work well together in joint ventures, in the leadership team
- Establish Key Responsibility Areas and measures of success
- Agree **Programme Charter**
- Implement Performance Framework
- Complete Values and Behaviours work with programme team and partners
- Proceed to next stage of **collaboration** workstream



### SYSTEMS & PROCESSES

- Complete **Programme Management Plan**
- Develop Strategic Communications Plan
- Develop **Risk management** framework, profile and plan
- Complete Assurance Plan

# **3 YEAR PROGRAMME**



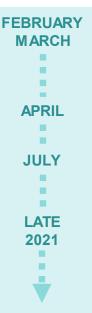
Overseen by a Three-Year Programme Director, to progress projects that can get underway the soonest with a focus on walking, cycling and making bus services faster and more reliable.

## Draft 3 year plan\*: Construction begins \*Under review 2021 2022 2023 Central city walking improvements **Cobham Drive** crossing and safety Golden Mile **Thorndon** Quay/Hutt Road Next tranche of City Streets projects Bus priority, cycling, walking & amenity

### LONG TERM PROGRAMME



Our next steps to progress major projects of the programme. Community engagement in late 2021 on overall programme options, Mass Rapid Transit and Strategic Highway Improvements.



Technical assessment will provide highlevel programme examples. These will inform conversations on affordability and priorities. The three-year programme is common to all options.

Prioritisation of objectives, feeding into programme integration work.

Update draft Indicative Business Cases and Programme Assessment to reflect prioritised programme objectives.

Public engagement, providing input to the programme level options and input to help finalise IBCs and Programme Report.

Central and local government approvals.





