

85,900 Population	\$2,667 GDP (\$M)	\$1,044 Valuation (\$M)	\$41.7 Expenditure (\$M)	\$485 Expenditure per capita	52% FAR
2,439 Total (km)	1,854 Sealed (km)	585 Unsealed (km)	2,157 Rural (km)	282 Urban (km)	396 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 2.0 out of 3.0

Co-investment planning quality: 2.0 out of 3.0

Procurement

Smart buyer self-assessment: 53 out of 70

Data Quality

Asset management at expected standard (%) and Score

2019: 92, 82, 72

2020: 92, 82, 72

2021: 92, 82, 72

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Jul-2019 Self-Assessment, REG Annual Data Quality Assessment

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Overall Rating	Technical Audit (Four Grades)
Contract Management	●	Activity Management Planning
Financial Management	●	Data Quality
Procurement	●	Network Condition and Management
Professional Services	●	Road Safety
Previous Audit Issues	●	Previous Audit Issues

Source: Waka Kotahi, Audit and Assurance, Technical & Investment Audit Report Dec-19

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$114.4M (97.7%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

Funding

Co-invested expenditure and funding

Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

Valuation

Roading assets

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Source: Waka Kotahi Data and Tools

Achievements

Works Completed, Amenity and Road Condition

0% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

Percentage of network renewed

Road Condition (Sealed Roads)

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA) (peer group lighter)

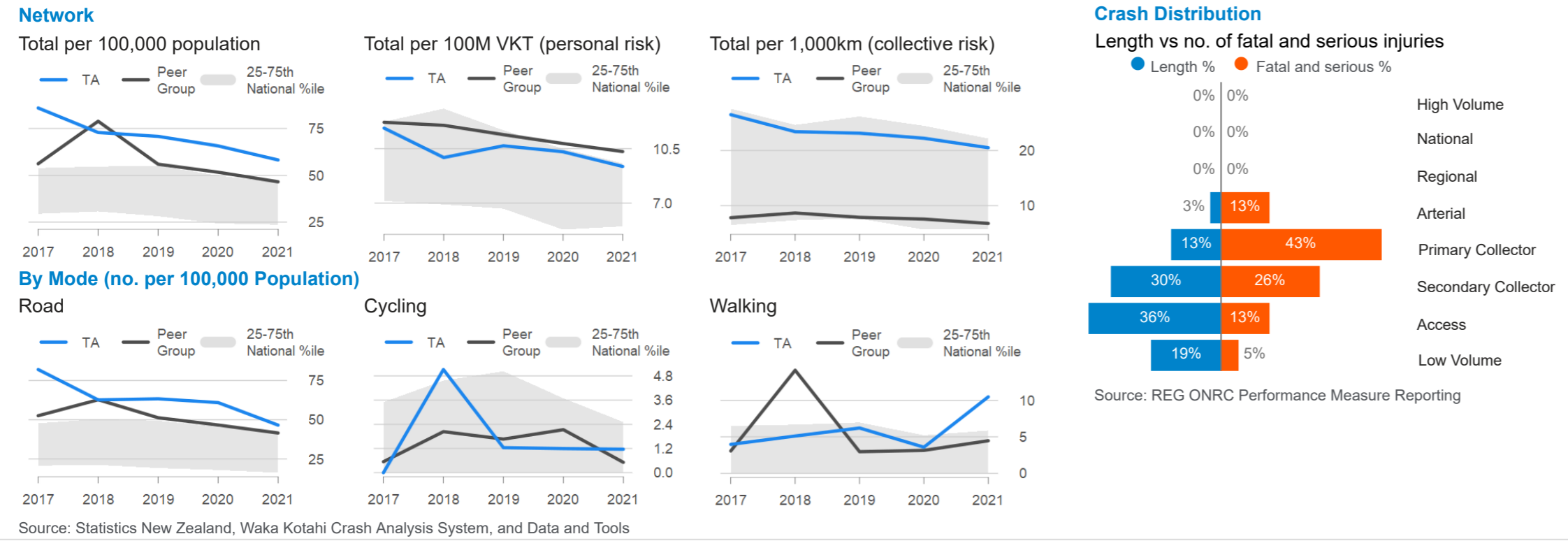
Pavement condition

Surface condition

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting

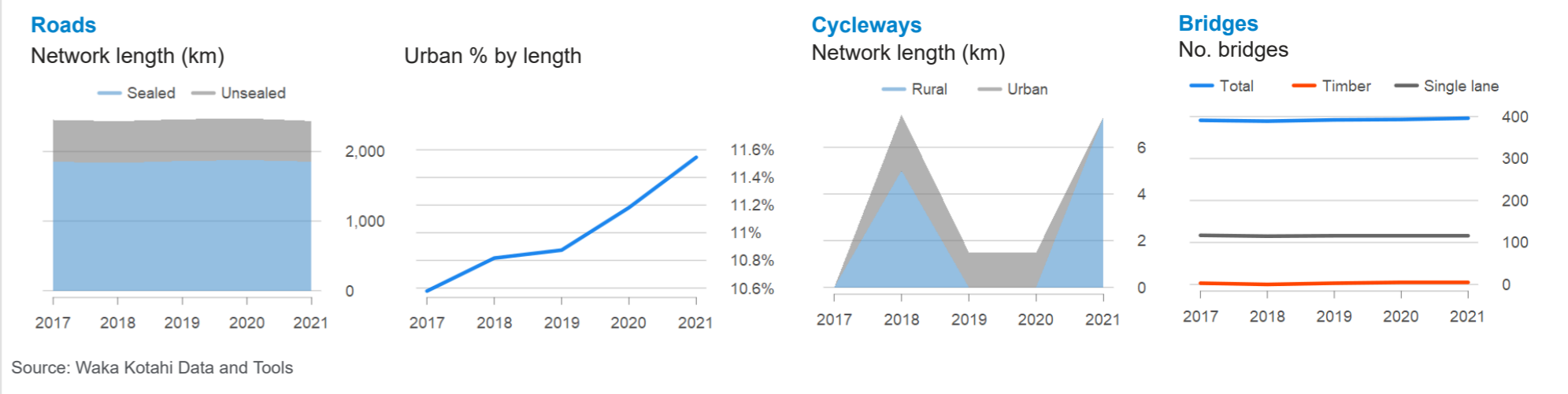
Safety Fatal and Serious Injuries

57 ↓ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



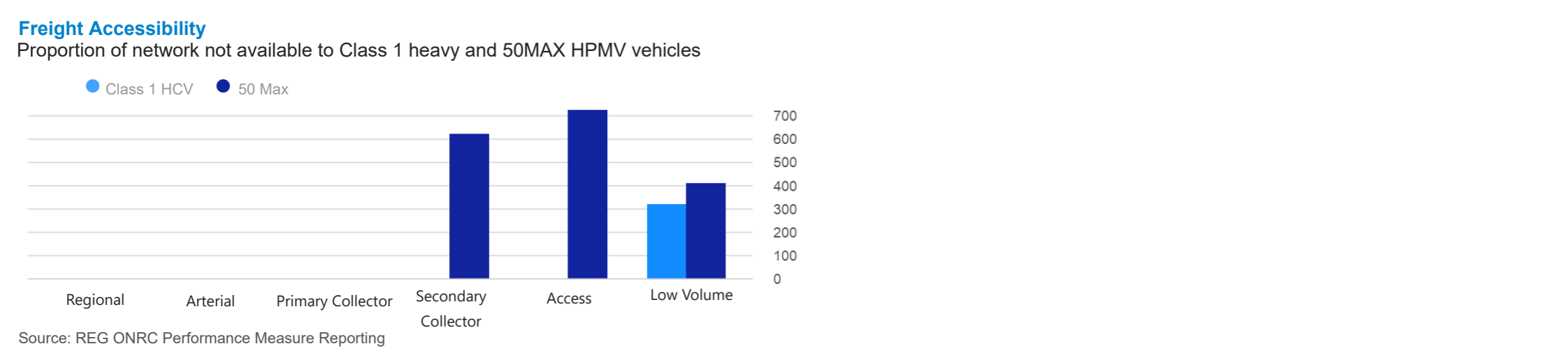
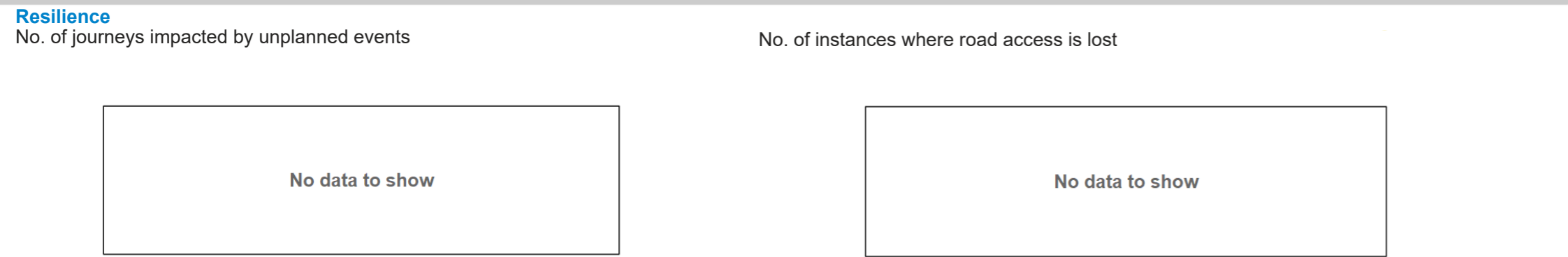
Network Physical Characteristics Roads, Cycleways and Bridges

0.8 (0%) Network Length Growth km (%)
(5 Year Annual Avg)



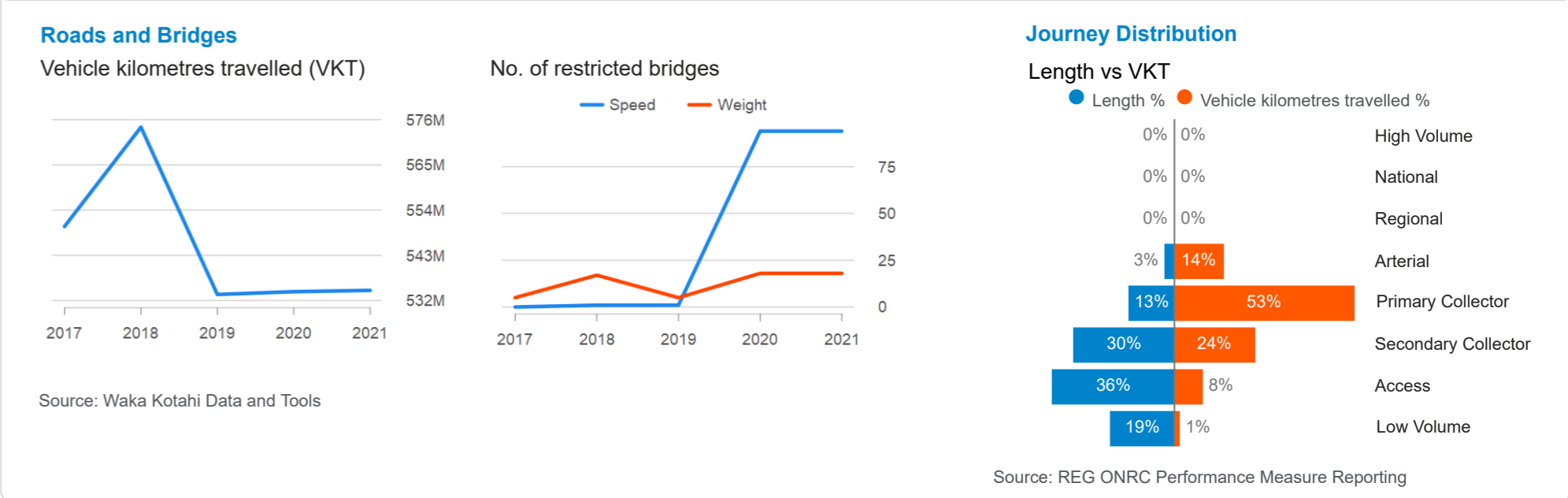
Network Availability and Accessibility Resilience and Freight Accessibility

27.8% Proportion Network Accessible to Class 1 and 50MAX



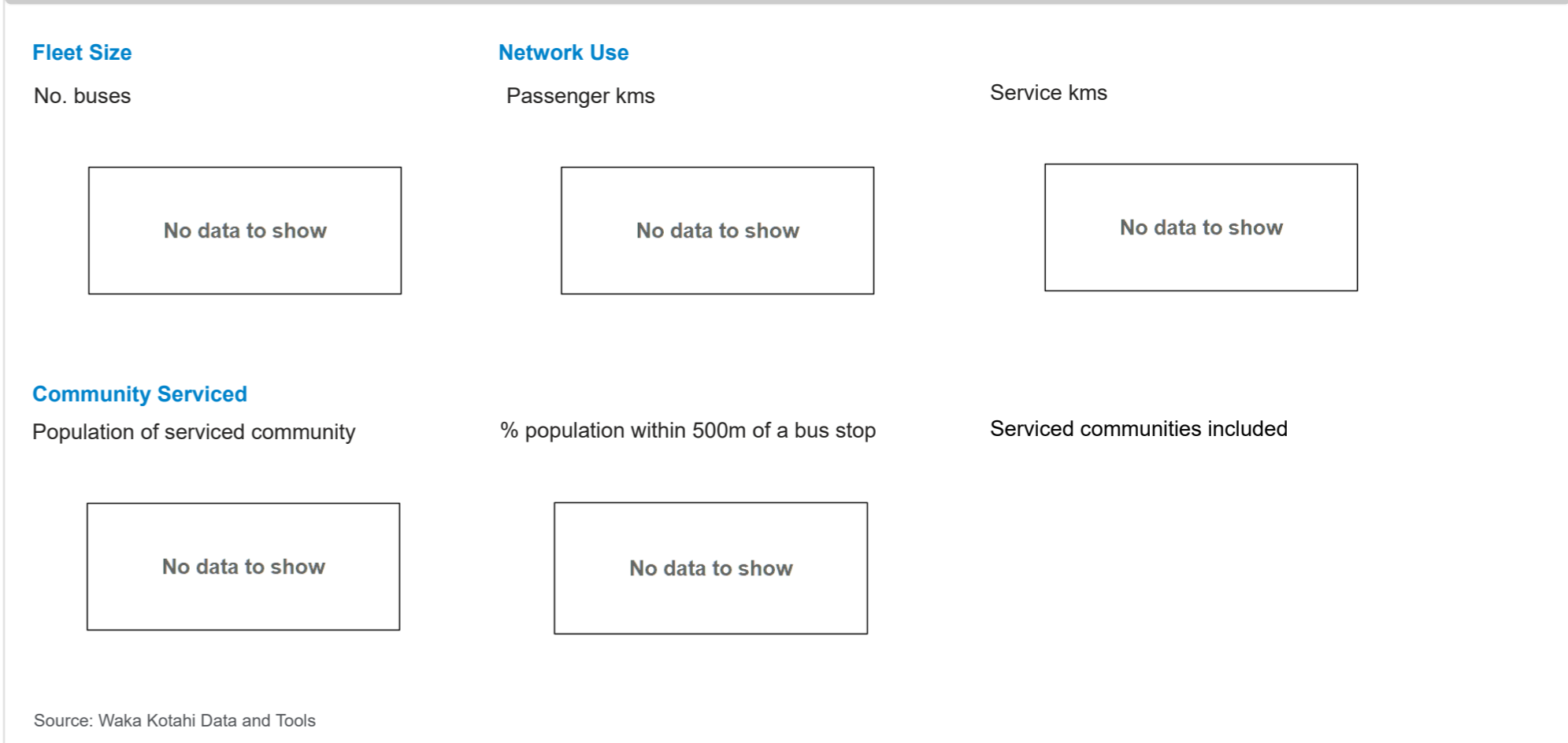
Road Network Use Roads and Bridges

534 (-1.3%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase



Public Transport Fleet Size, Network Use and Community Serviced

No data Passenger kms
(5 Year Annual Avg Trend)



Territorial Activity Economic Activity

2,660 (3.5%) Population Growth
(5 Year Annual Avg)

