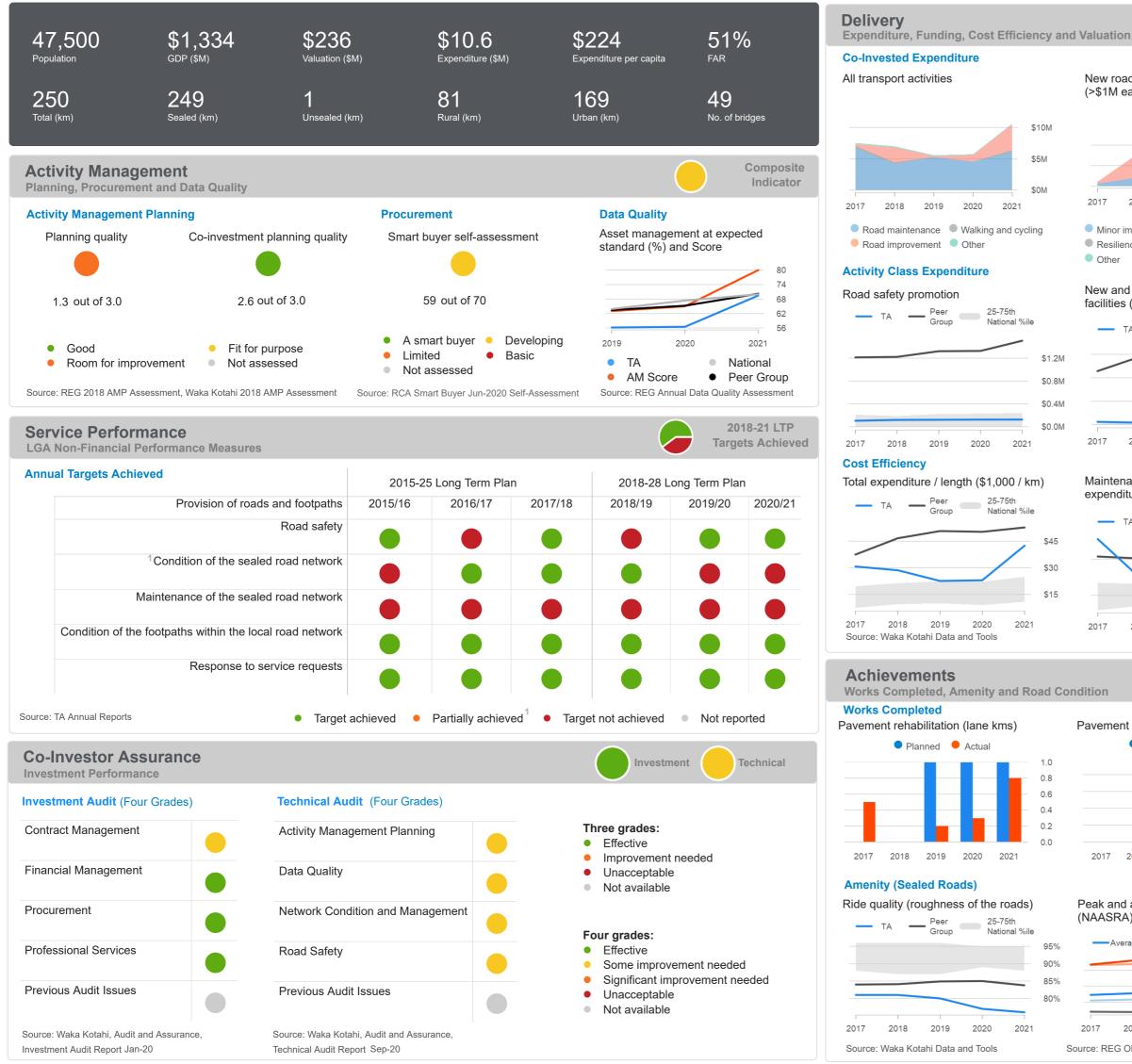
REG THE ROAD EFFICIENCY

2020/21 Upper Hutt City Council RCA Report



Status: Final for Publication



\$22.5M (97.6%)



Co-invested expenditure and funding

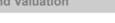
Total 2018-21 NLTP Budget (\$M)/

Total Budget Spent (%)

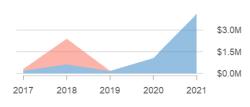
\$10M

\$5M

\$0M



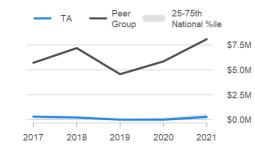
New roads and road improvements (>\$1M ea)



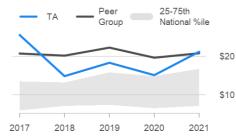
Minor improvements (low cost, low risk)

Resilience and improvements
Roads and bridges Other

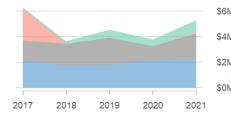
New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)



Maintenance, operations and renewals expenditure / length (\$1,000 / km)

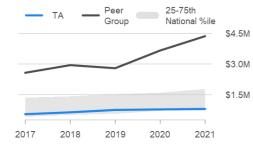


Road maintenance, operations and renewals



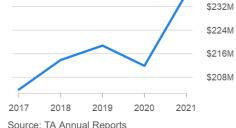
Corridor, environment and drainage Pavement and seal Emergency Other

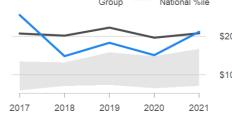
Investment management, network and property management



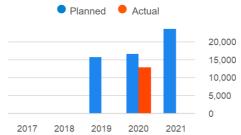


Funding

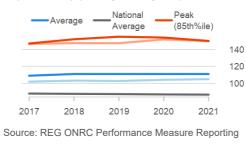




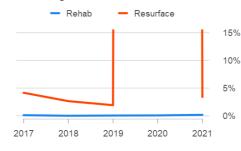
Pavement resurfacing (lane kms)



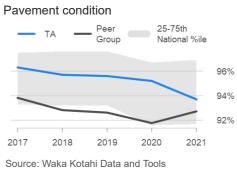
Peak and average road roughness (NAASRA) (peer group lighter)



Percentage of network renewed

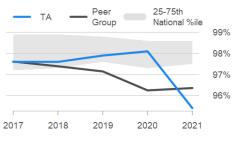


Road Condition (Sealed Roads)



Surface condition

-1.7%

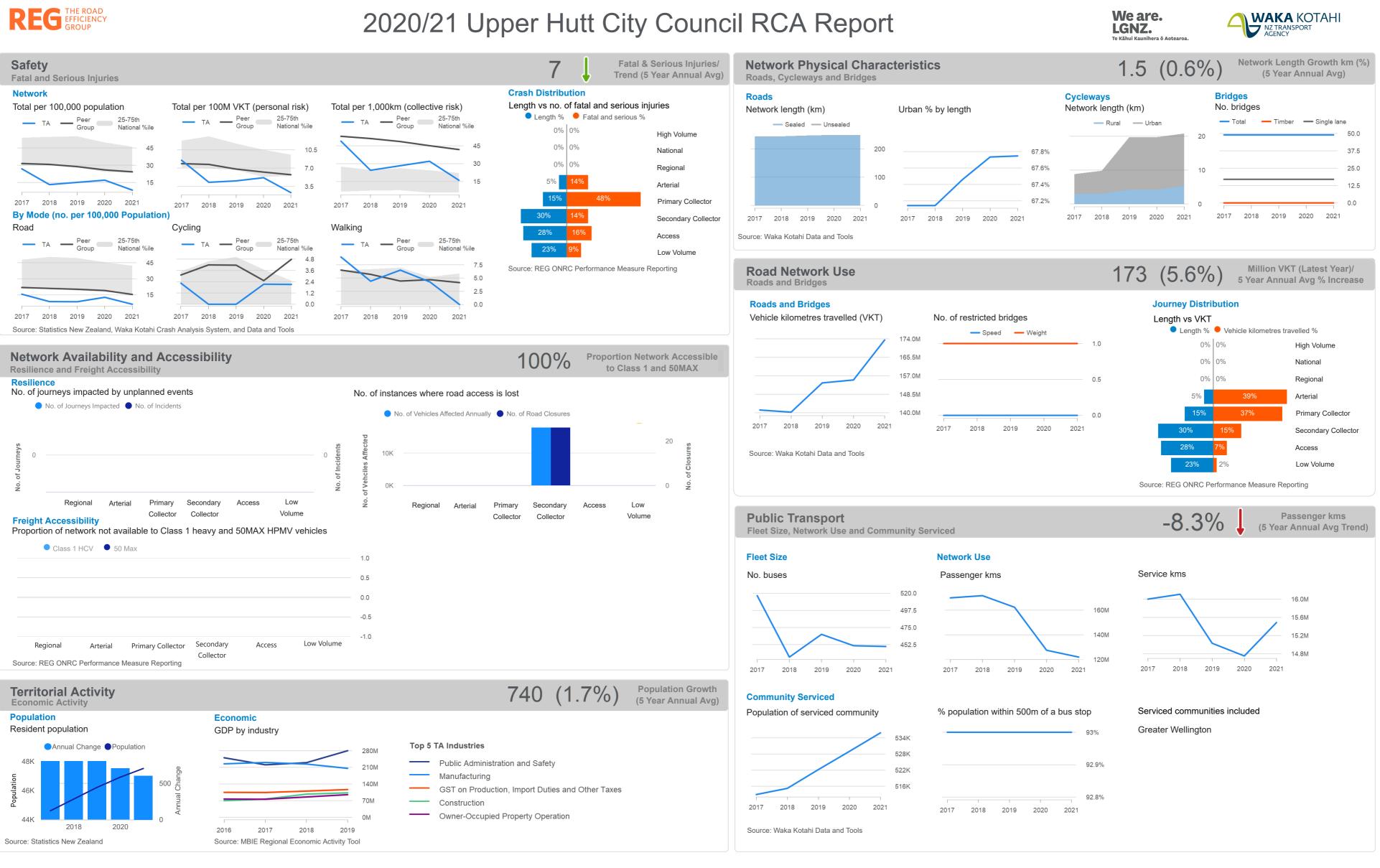


February 2022 v3.0.1

Ride Quality

(STE)





February 2022 v3.0.1