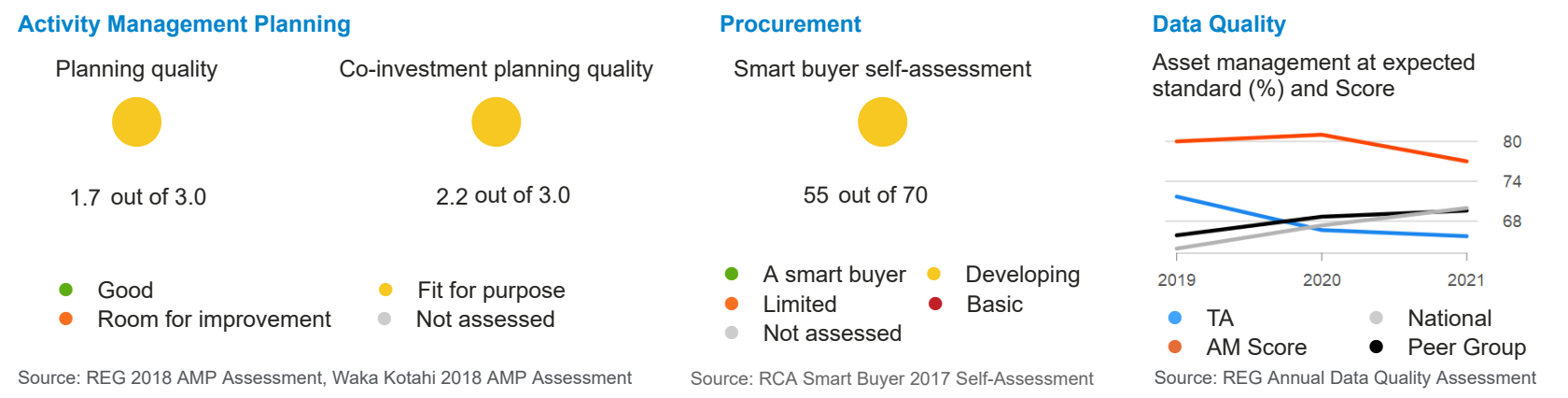


73,600 Population	\$2,344 GDP (\$M)	\$661 Valuation (\$M)	\$22.3 Expenditure (\$M)	\$304 Expenditure per capita	51% FAR
2,647 Total (km)	1,527 Sealed (km)	1,120 Unsealed (km)	2,299 Rural (km)	347 Urban (km)	174 No. of bridges

Activity Management

Planning, Procurement and Data Quality



Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved

Provision of roads and footpaths	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available

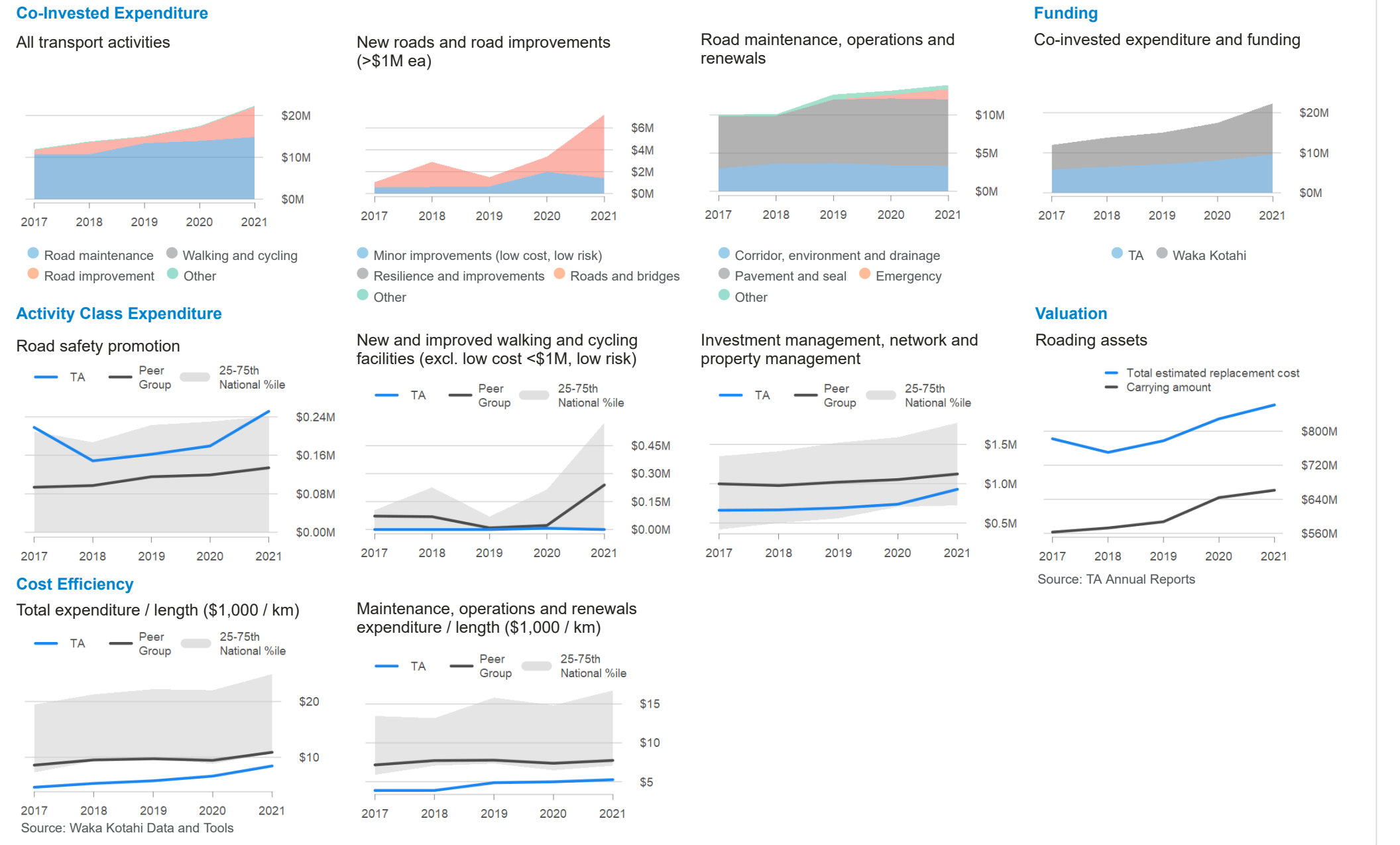
Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Apr-20, Technical Audit Report Mar-18

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

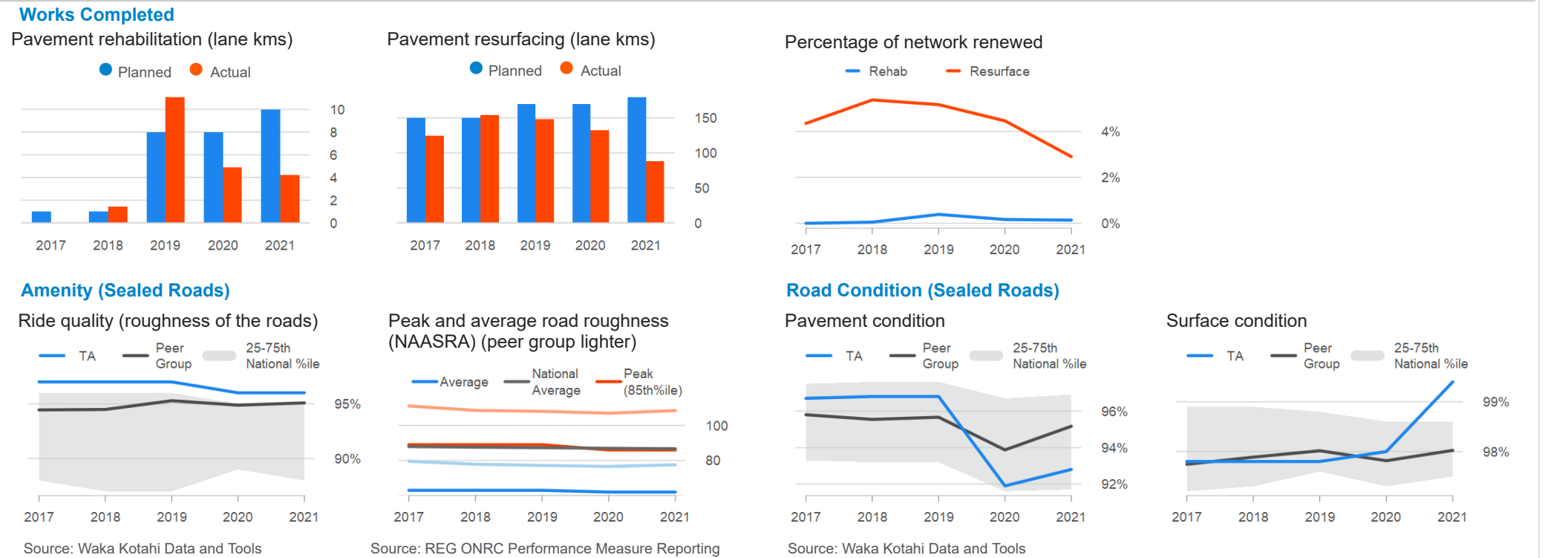
\$54.9M (100%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)



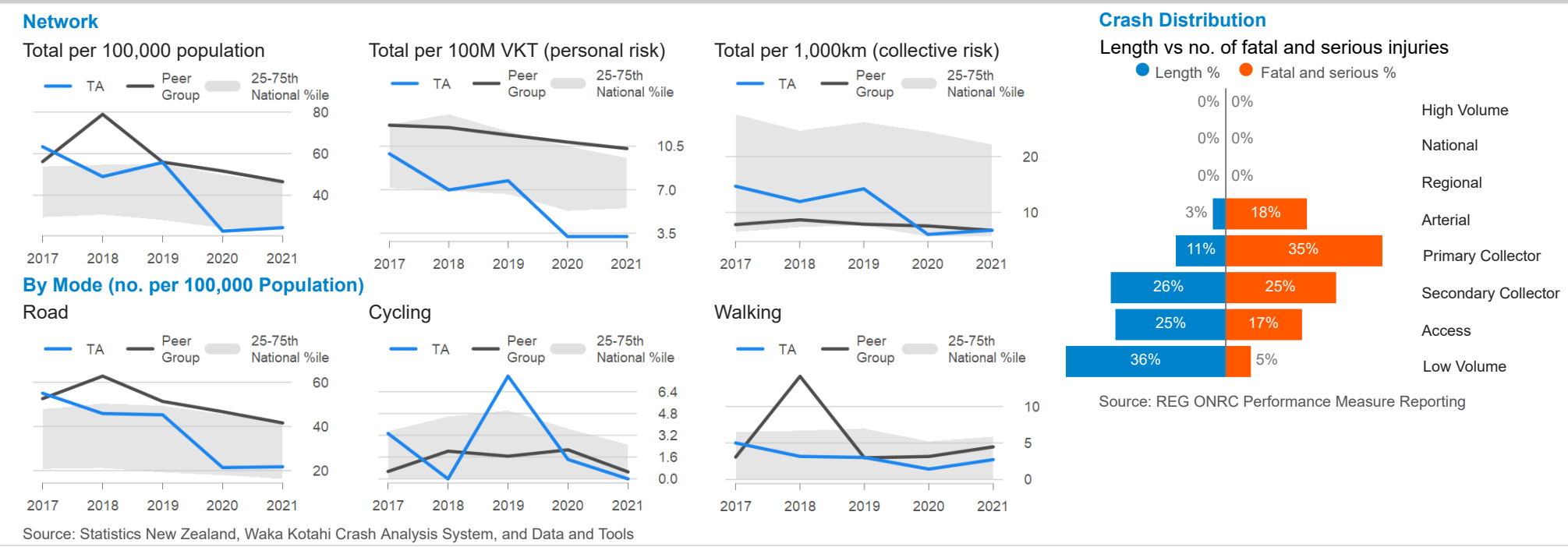
Achievements

Works Completed, Amenity and Road Condition

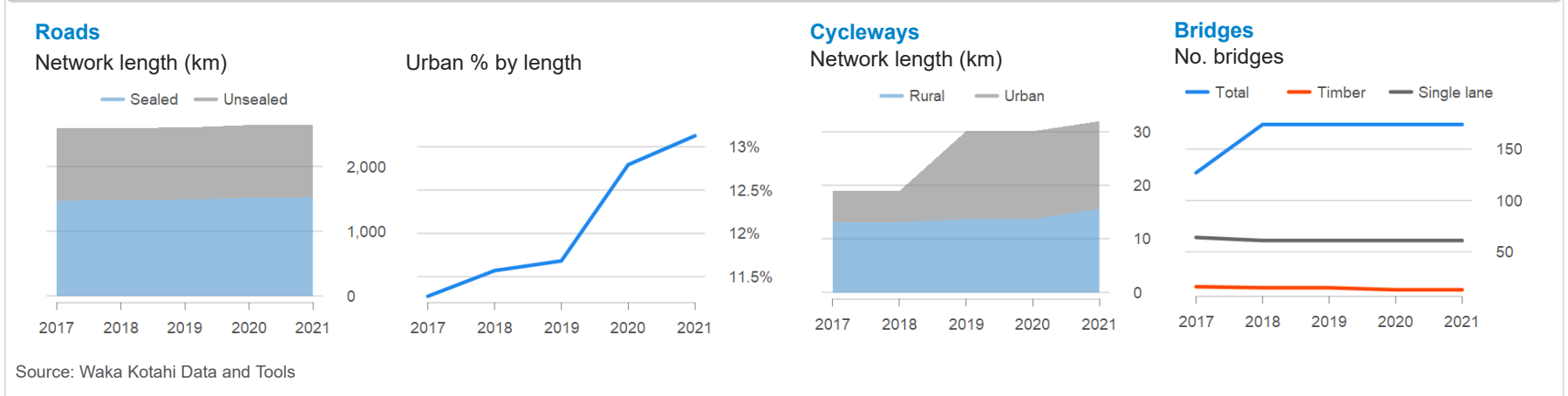
-0.3% Ride Quality (STE)



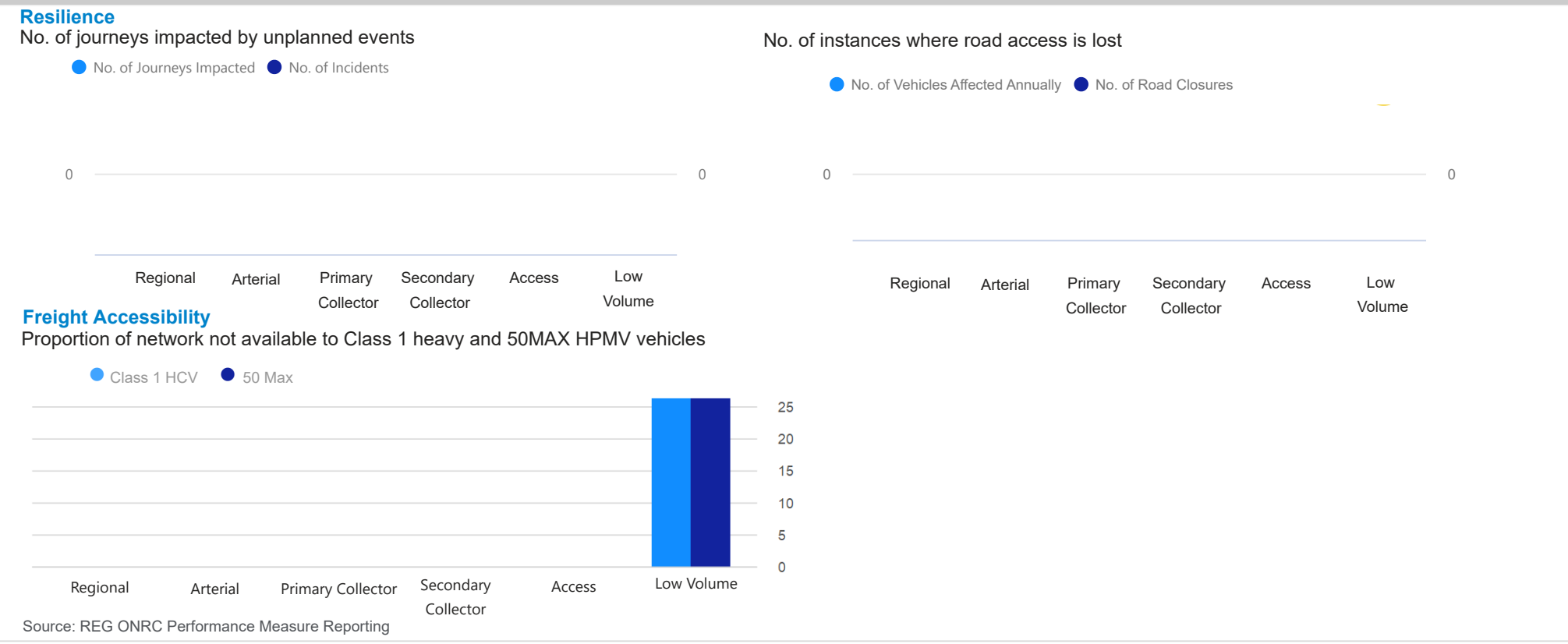
Safety 28 ↓ Fatal & Serious Injuries/ Trend (5 Year Annual Avg)



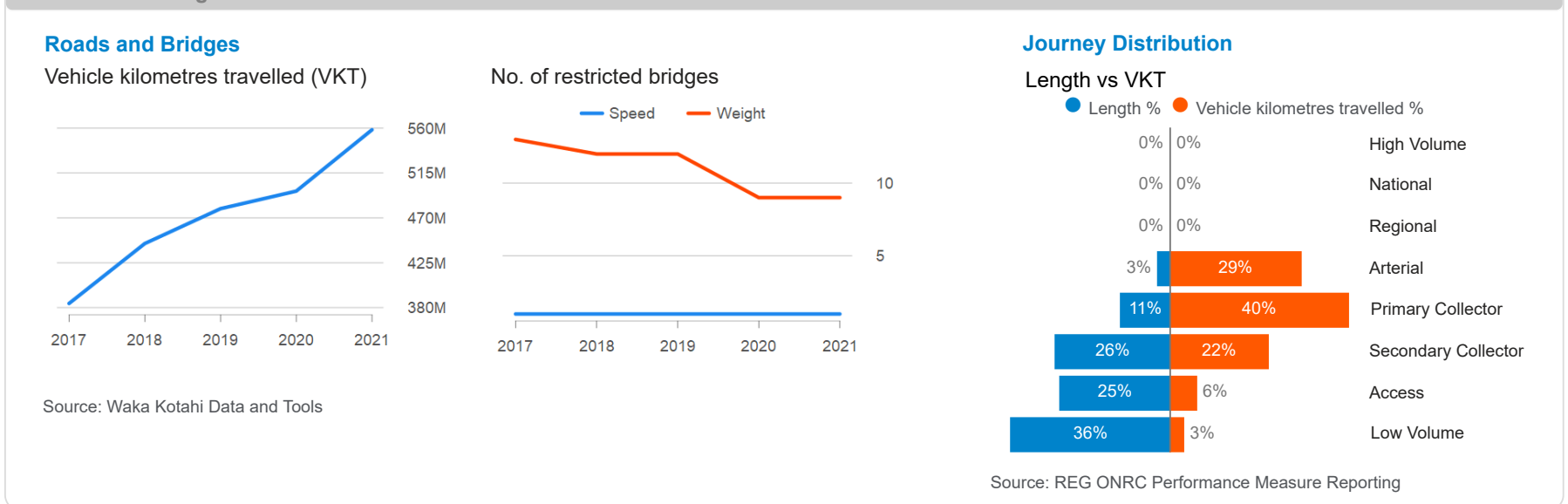
Network Physical Characteristics 16.3 (0.6%) Network Length Growth km (%) (5 Year Annual Avg)



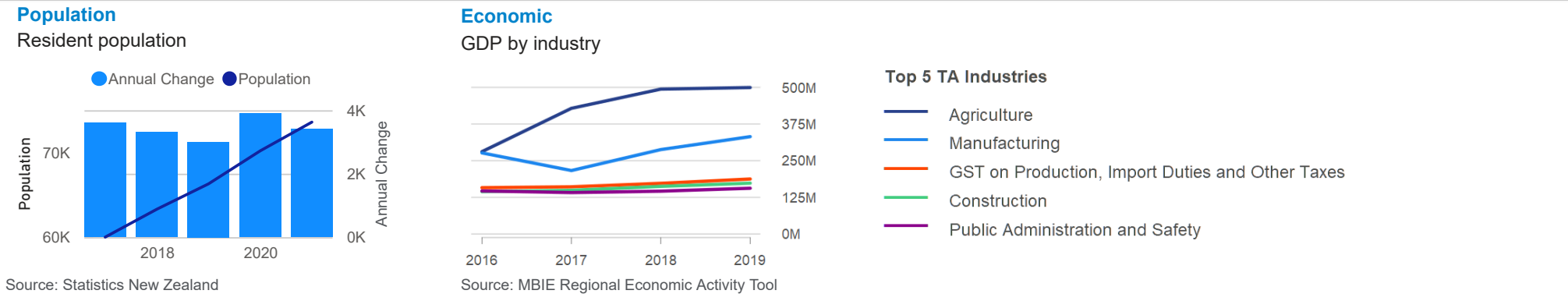
Network Availability and Accessibility 99% Proportion Network Accessible to Class 1 and 50MAX



Road Network Use 558 (10.4%) Million VKT (Latest Year)/ 5 Year Annual Avg % Increase



Territorial Activity 3,440 (5.7%) Population Growth (5 Year Annual Avg)



Public Transport No data (Passenger kms (5 Year Annual Avg Trend))

