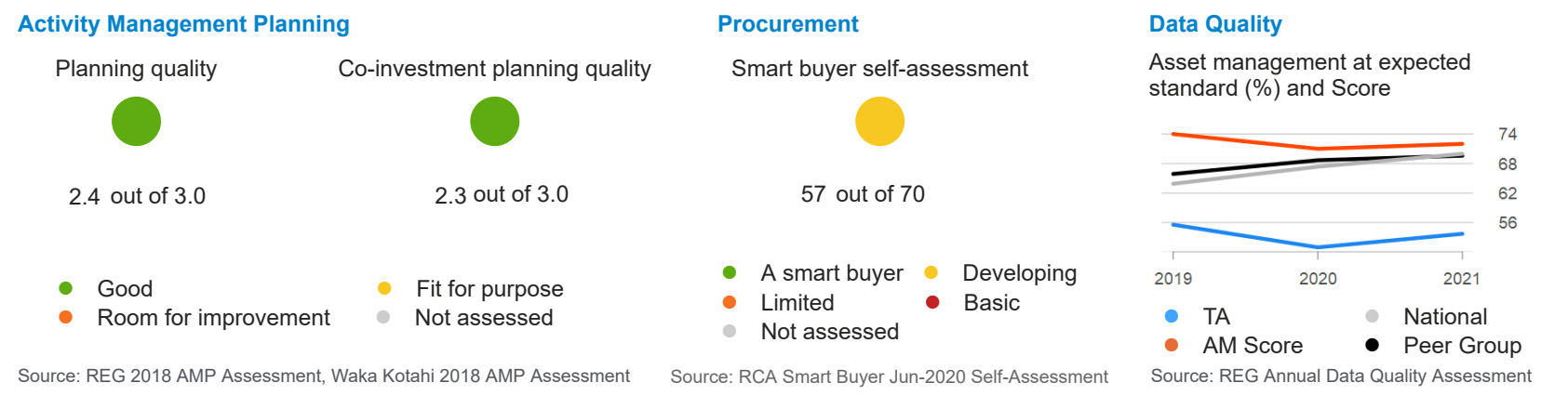


12,900 Population	\$619 GDP (\$M)	\$304 Valuation (\$M)	\$16.1 Expenditure (\$M)	\$1,250 Expenditure per capita	72% FAR
1,340 Total (km)	496 Sealed (km)	844 Unsealed (km)	1,212 Rural (km)	112 Urban (km)	341 No. of bridges

## Activity Management

Planning, Procurement and Data Quality



## Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

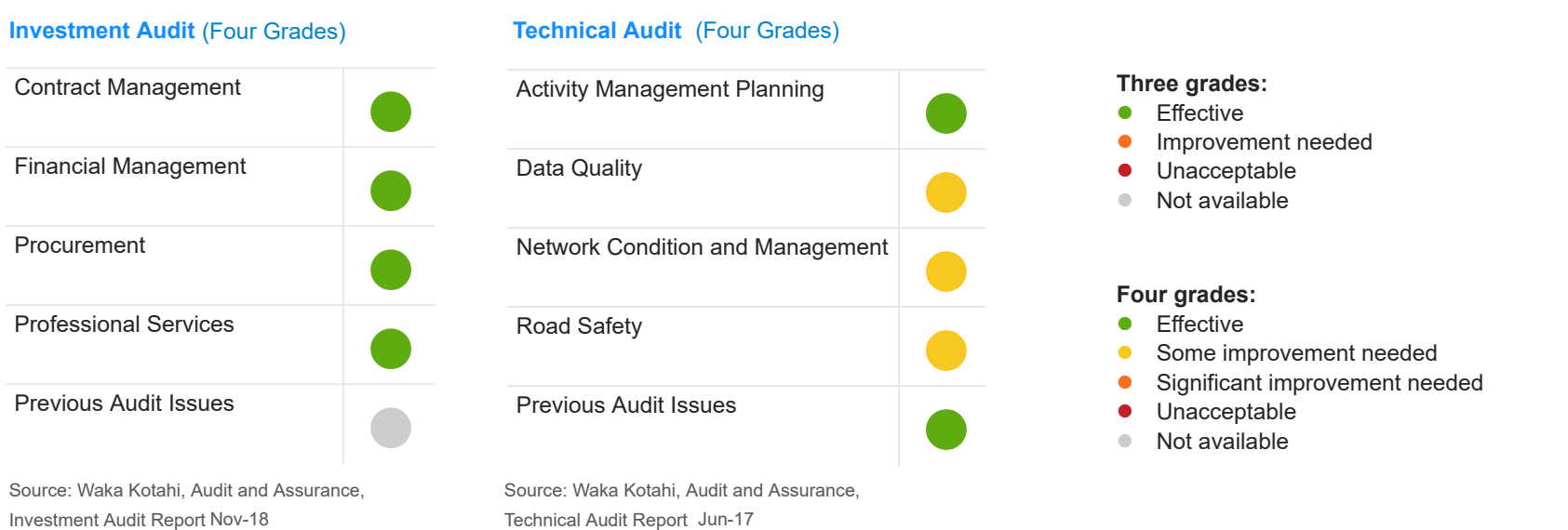
Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

## Co-Investor Assurance

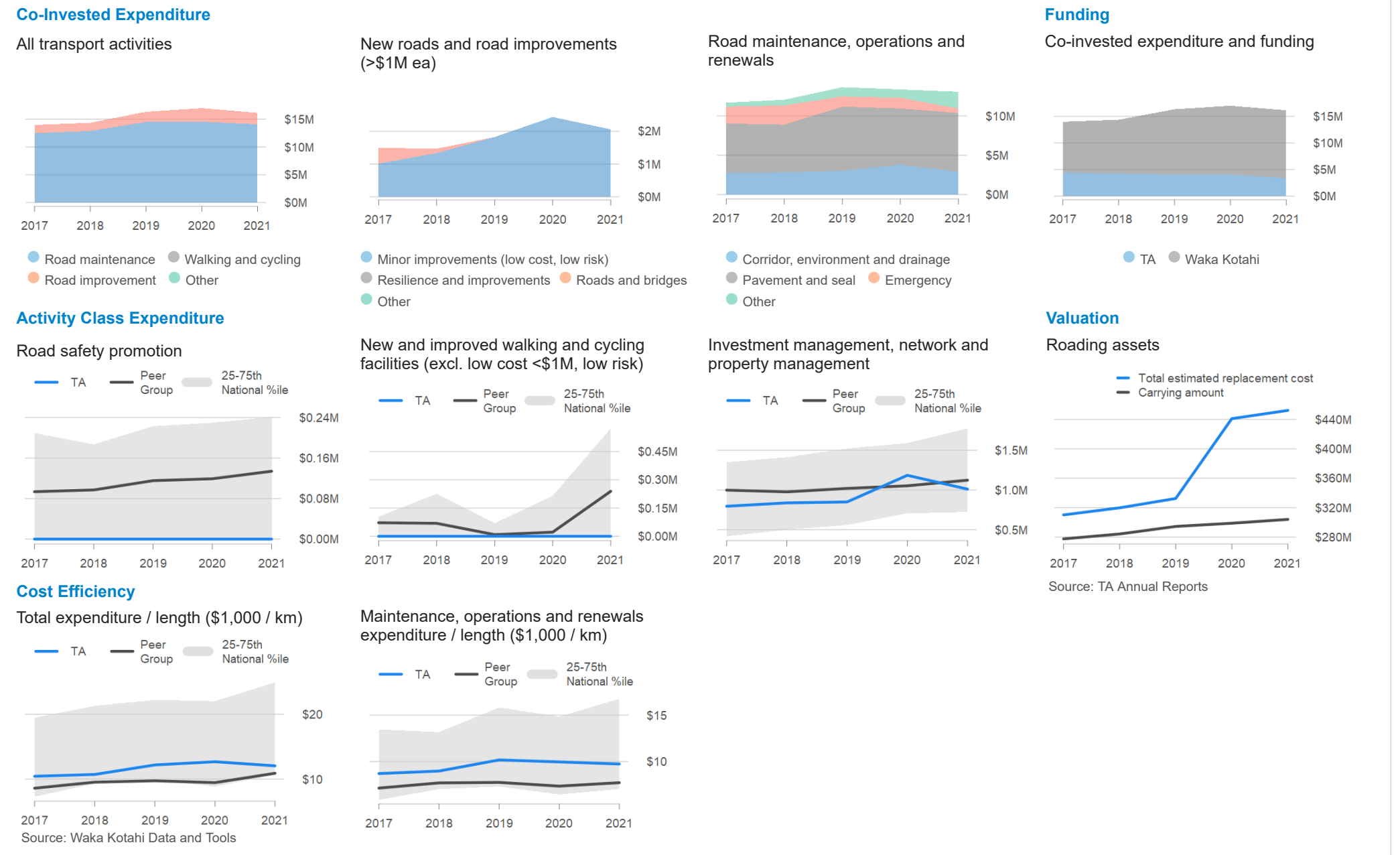
Investment Performance



## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

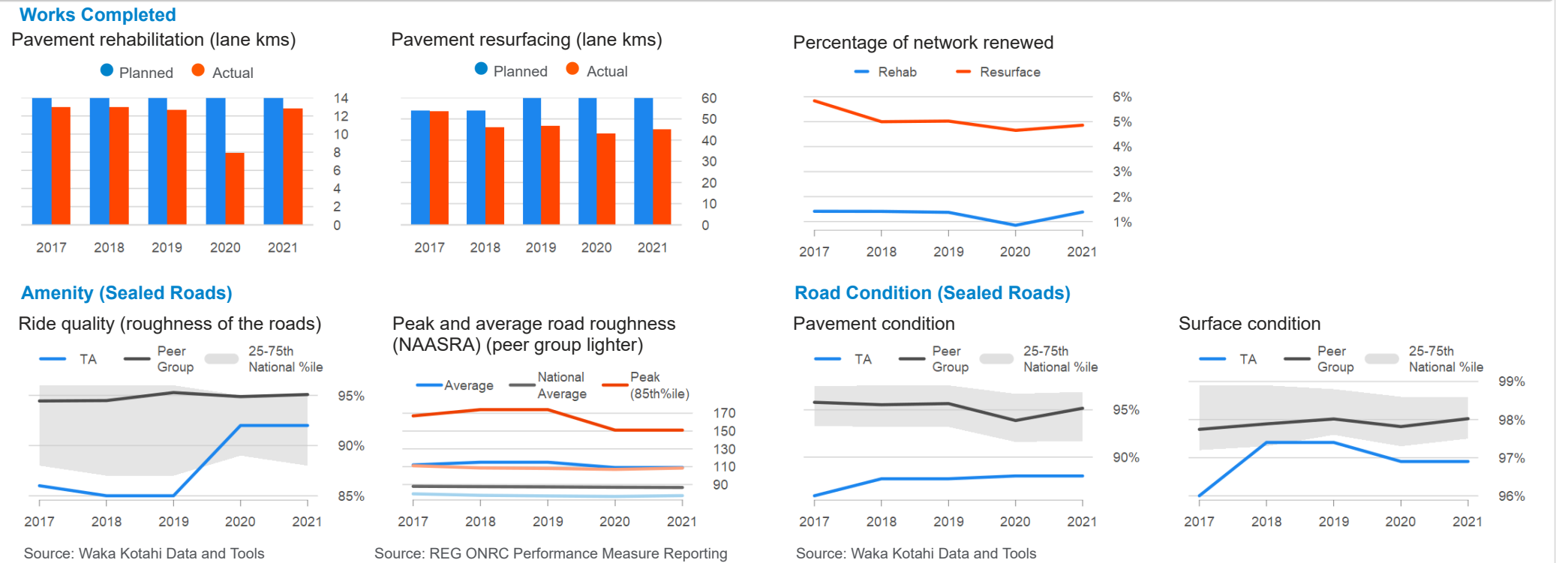
**\$49.4M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)



## Achievements

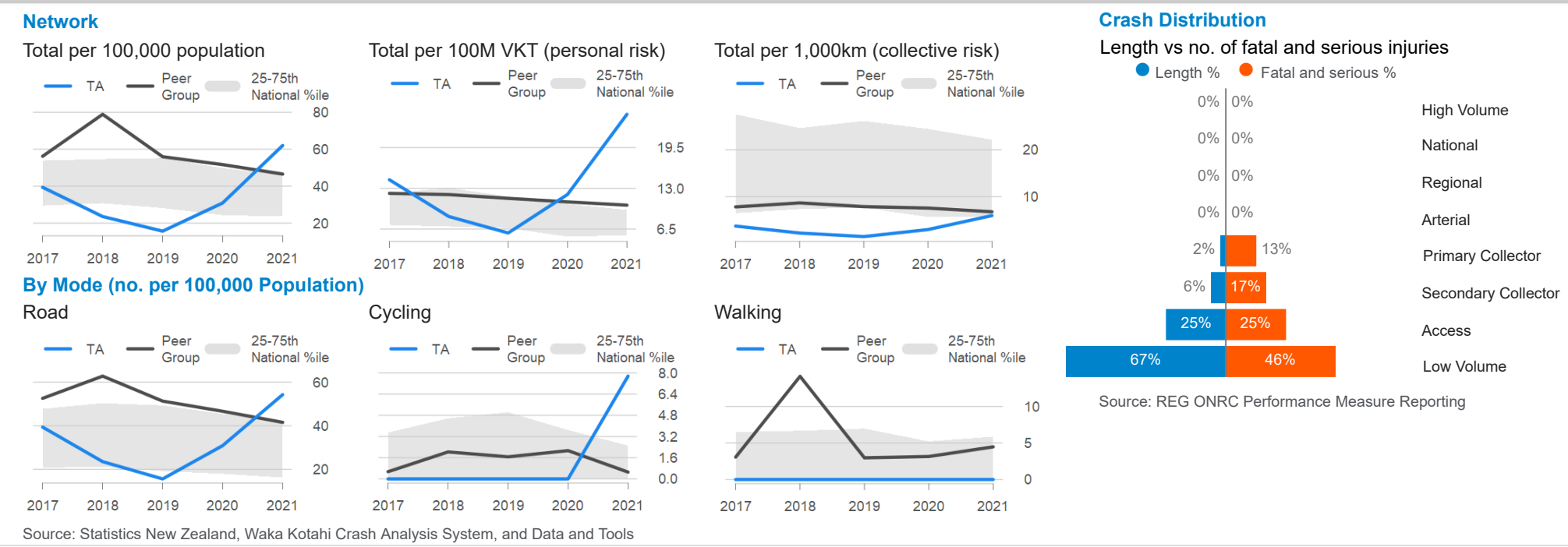
Works Completed, Amenity and Road Condition

**2.2%** ↑ Ride Quality (STE)



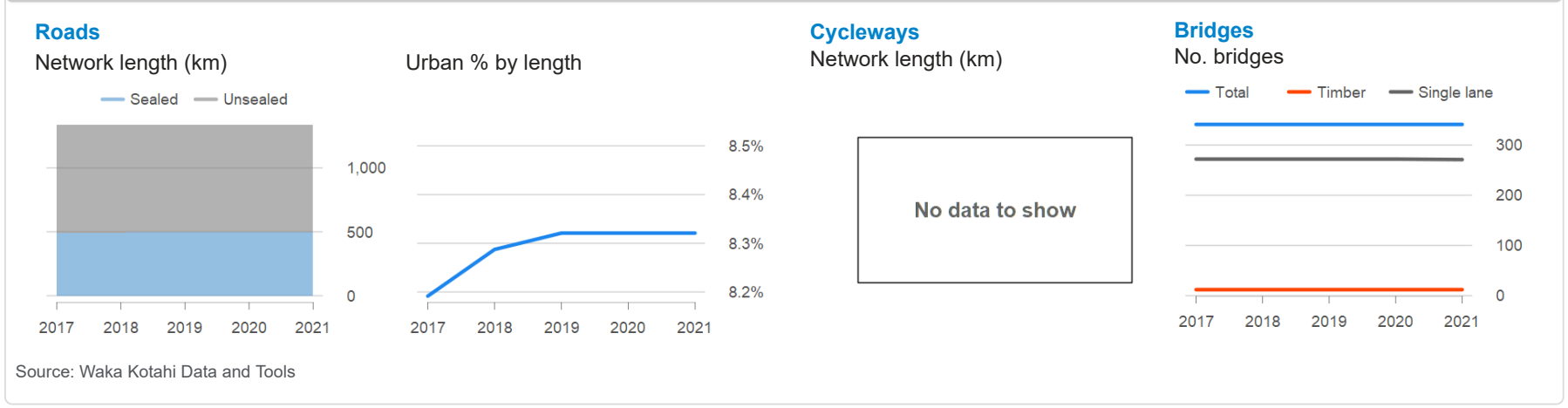
## Safety

Fatal and Serious Injuries



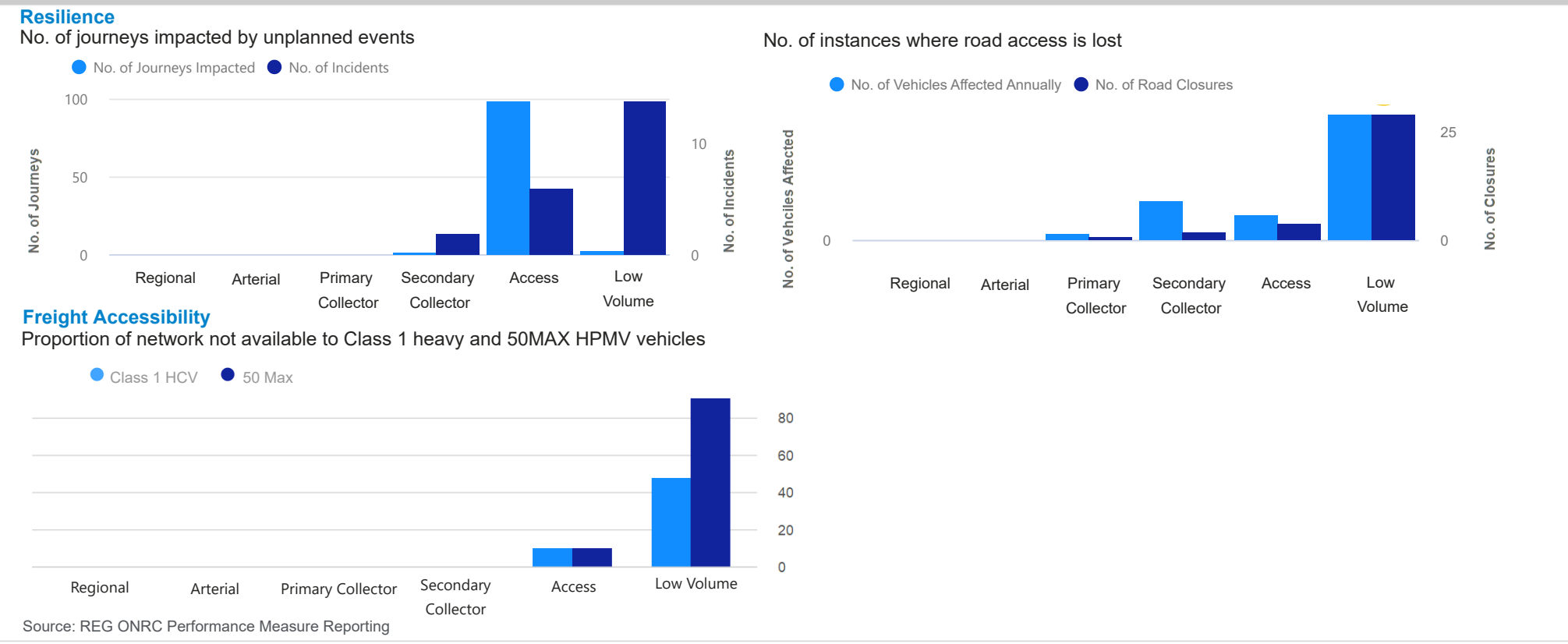
## Network Physical Characteristics

Roads, Cycleways and Bridges



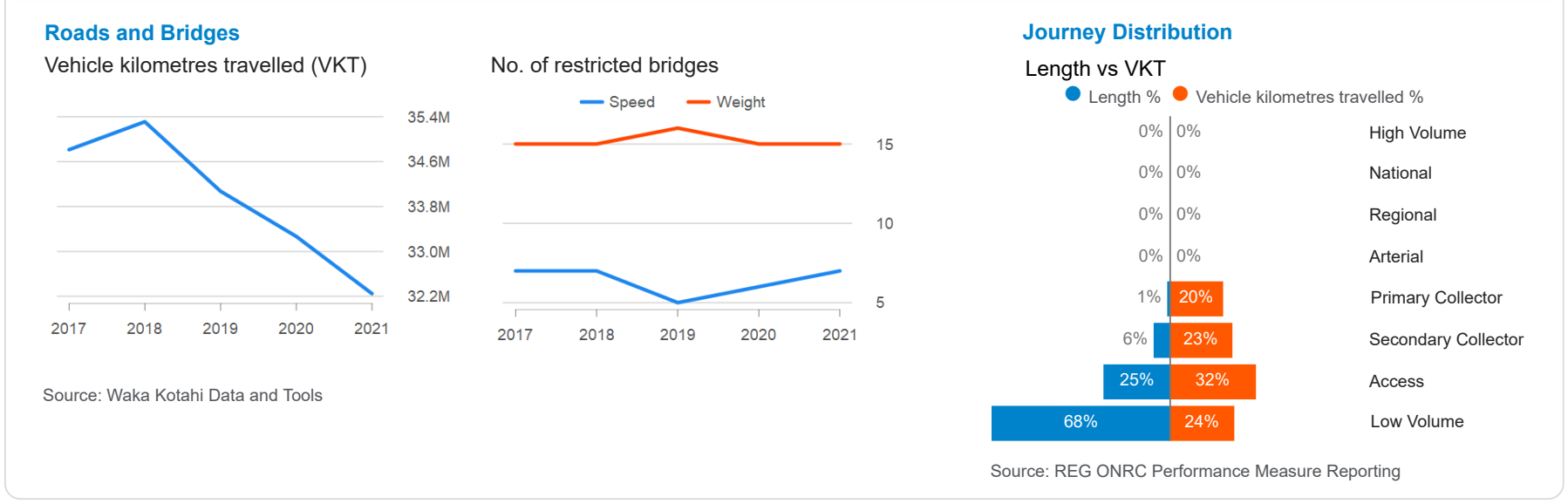
## Network Availability and Accessibility

Resilience and Freight Accessibility



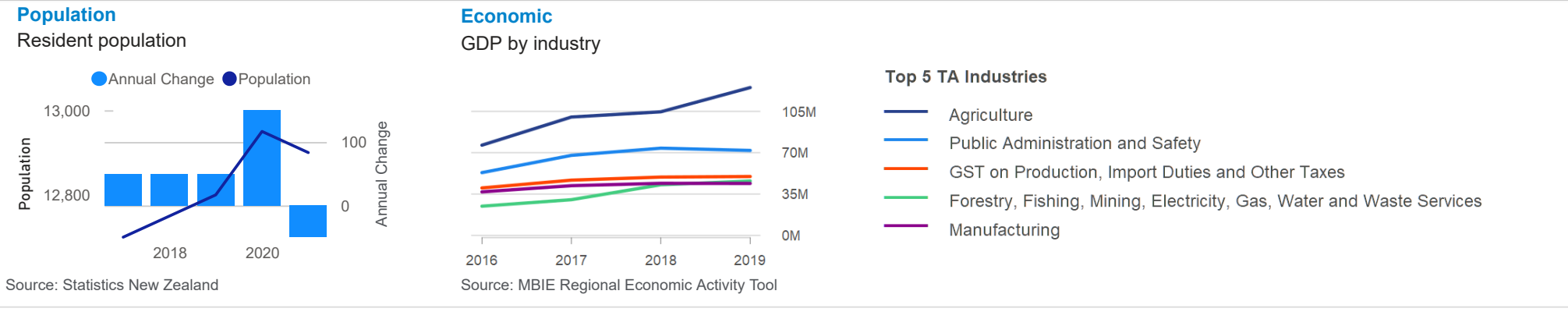
## Road Network Use

Roads and Bridges



## Territorial Activity

Economic Activity



## Public Transport

Fleet Size, Network Use and Community Served

