

<b>77,400</b> Population	<b>\$4,465</b> GDP (\$M)	<b>\$373</b> Valuation (\$M)	<b>\$16.1</b> Expenditure (\$M)	<b>\$208</b> Expenditure per capita	<b>55%</b> FAR
<b>1,010</b> Total (km)	<b>887</b> Sealed (km)	<b>123</b> Unsealed (km)	<b>750</b> Rural (km)	<b>260</b> Urban (km)	<b>107</b> No. of bridges

### Activity Management

Planning, Procurement and Data Quality

**Composite Indicator**

#### Activity Management Planning

- Planning quality: 2.1 out of 3.0
- Co-investment planning quality: 1.6 out of 3.0
- Smart buyer self-assessment: 55 out of 70

#### Procurement

- A smart buyer: Limited
- Developing: Not assessed

#### Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Jun-2020 Self-Assessment, REG Annual Data Quality Assessment

### Service Performance

LGA Non-Financial Performance Measures

**2018-21 LTP Targets Achieved**

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

### Co-Investor Assurance

Investment Performance

**Overall Rating**

#### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

#### Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

**Three grades:**  
● Effective ● Improvement needed ● Unacceptable ● Not available

**Four grades:**  
● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available

Source: Waka Kotahi, Audit and Assurance, Technical & Investment Audit Report Dec-18

### Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$48.1M (99.9%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

#### Co-Invested Expenditure

All transport activities

#### New roads and road improvements (>\$1M ea)

#### Road maintenance, operations and renewals

#### Funding

Co-invested expenditure and funding

#### Activity Class Expenditure

Road safety promotion

#### New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

#### Investment management, network and property management

#### Valuation

Roading assets

#### Cost Efficiency

Total expenditure / length (\$1,000 / km)

#### Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Source: Waka Kotahi Data and Tools

### Achievements

Works Completed, Amenity and Road Condition

**2.5%** ↑ Ride Quality (STE)

#### Works Completed

Pavement rehabilitation (lane kms)

#### Pavement resurfacing (lane kms)

#### Percentage of network renewed

#### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

#### Peak and average road roughness (NAASRA) (peer group lighter)

#### Road Condition (Sealed Roads)

Pavement condition

#### Surface condition

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting

