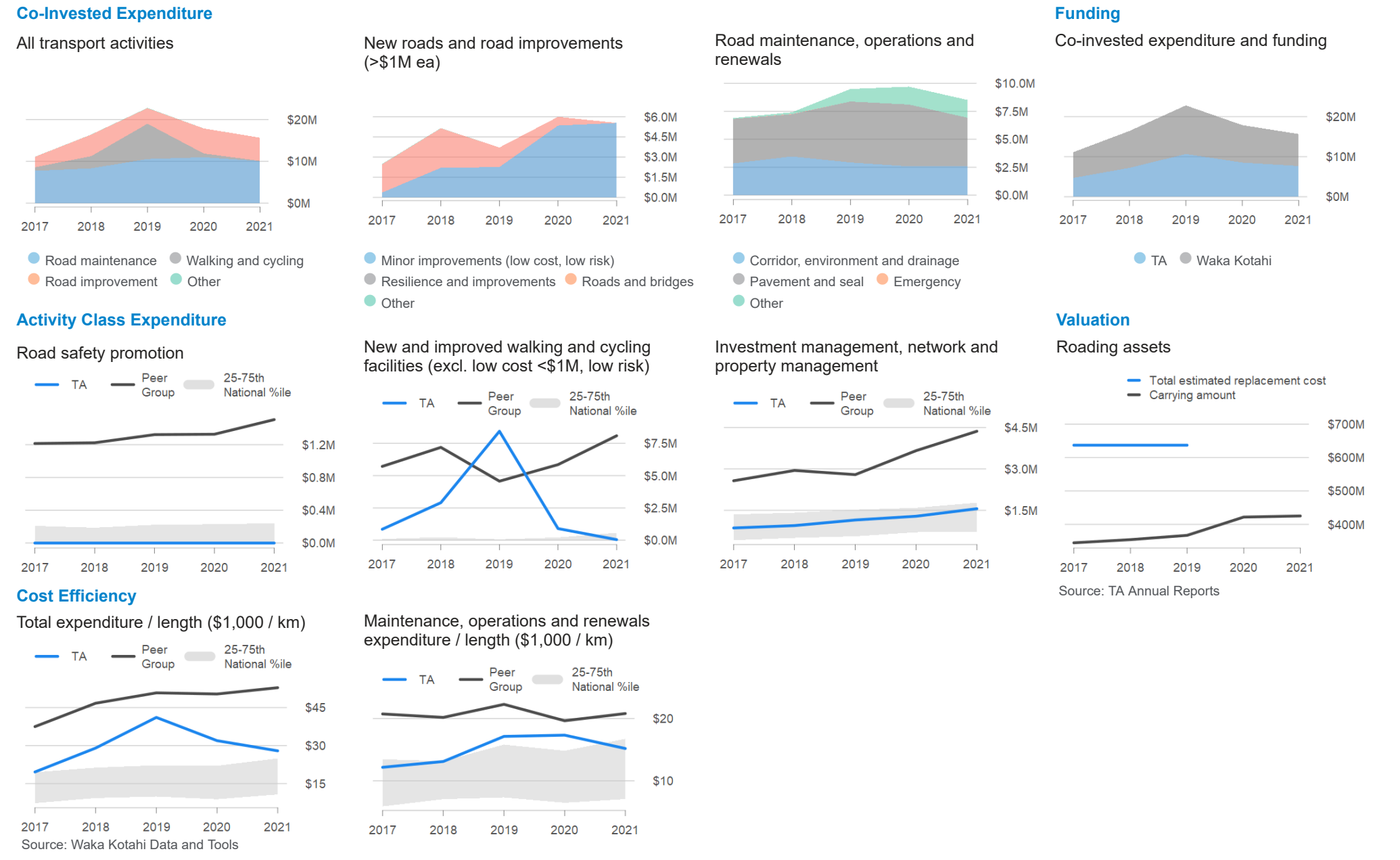
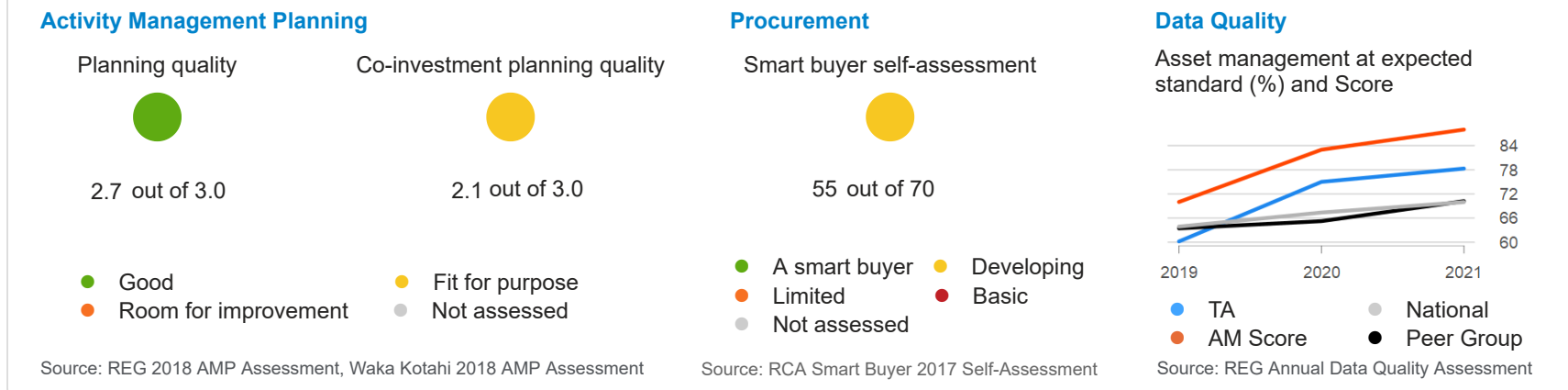


90,500 Population	\$5,766 GDP (\$M)	\$425 Valuation (\$M)	\$15.7 Expenditure (\$M)	\$173 Expenditure per capita	51% FAR
561 Total (km)	527 Sealed (km)	33 Unsealed (km)	220 Rural (km)	341 Urban (km)	106 No. of bridges

Delivery Expenditure, Funding, Cost Efficiency and Valuation **\$56.3M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)



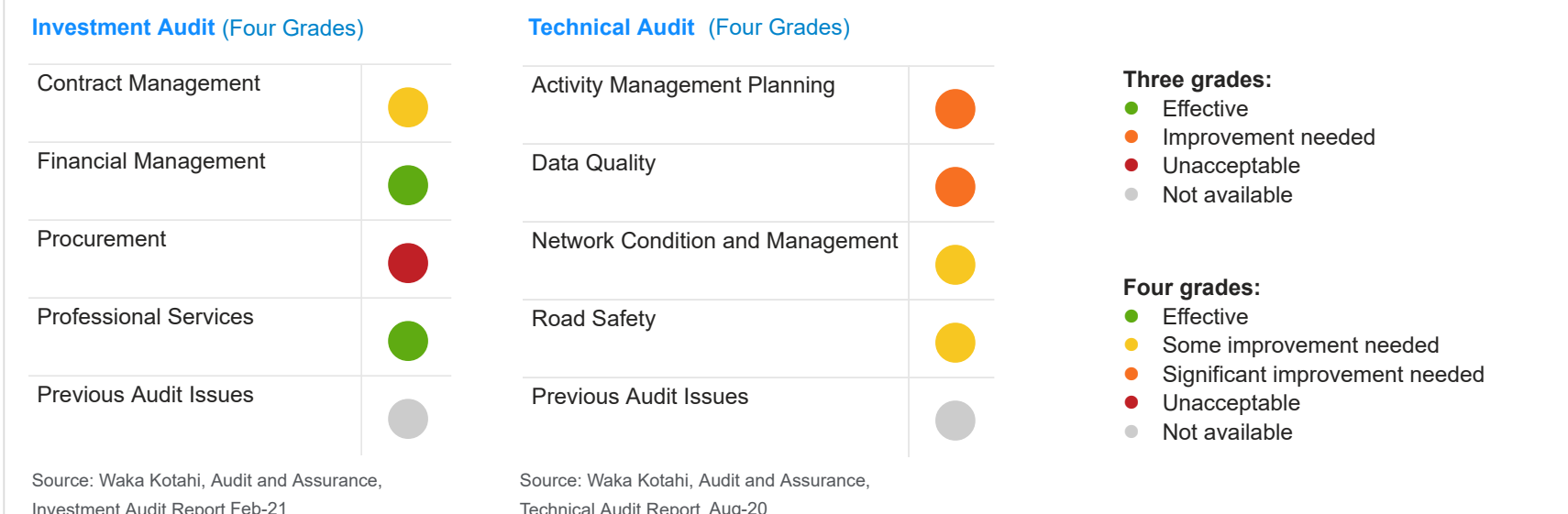
Activity Management Planning, Procurement and Data Quality



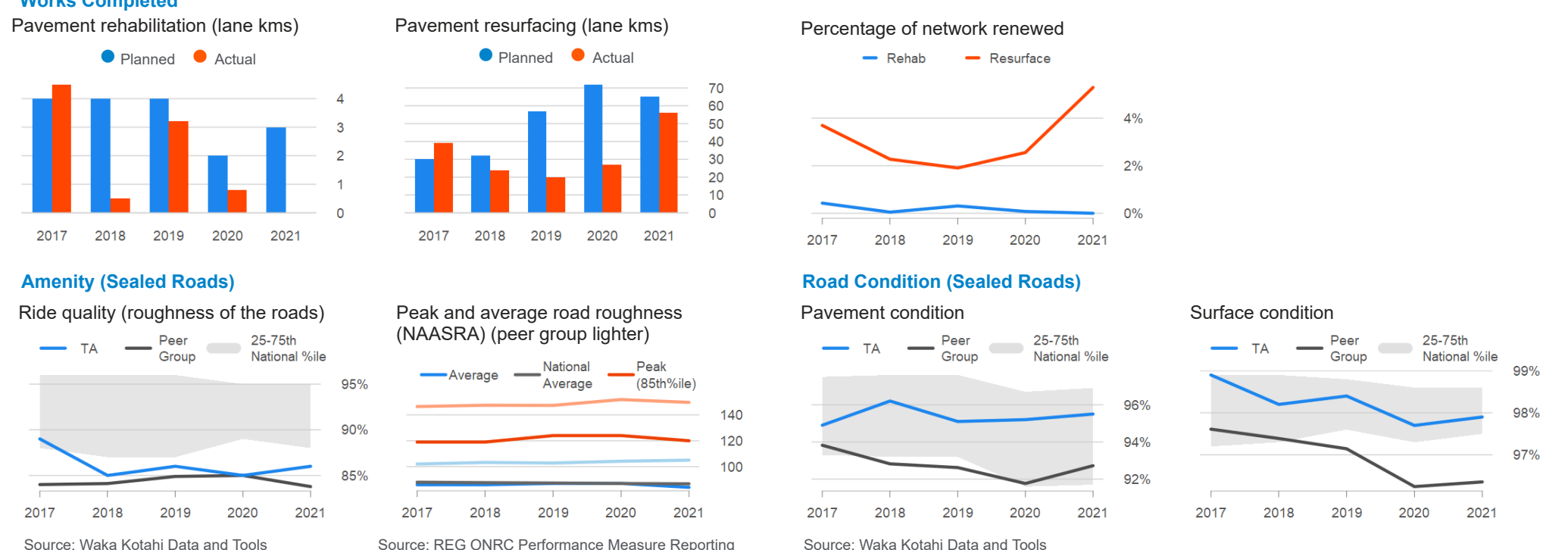
Service Performance LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths						
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Co-Investor Assurance Investment Performance

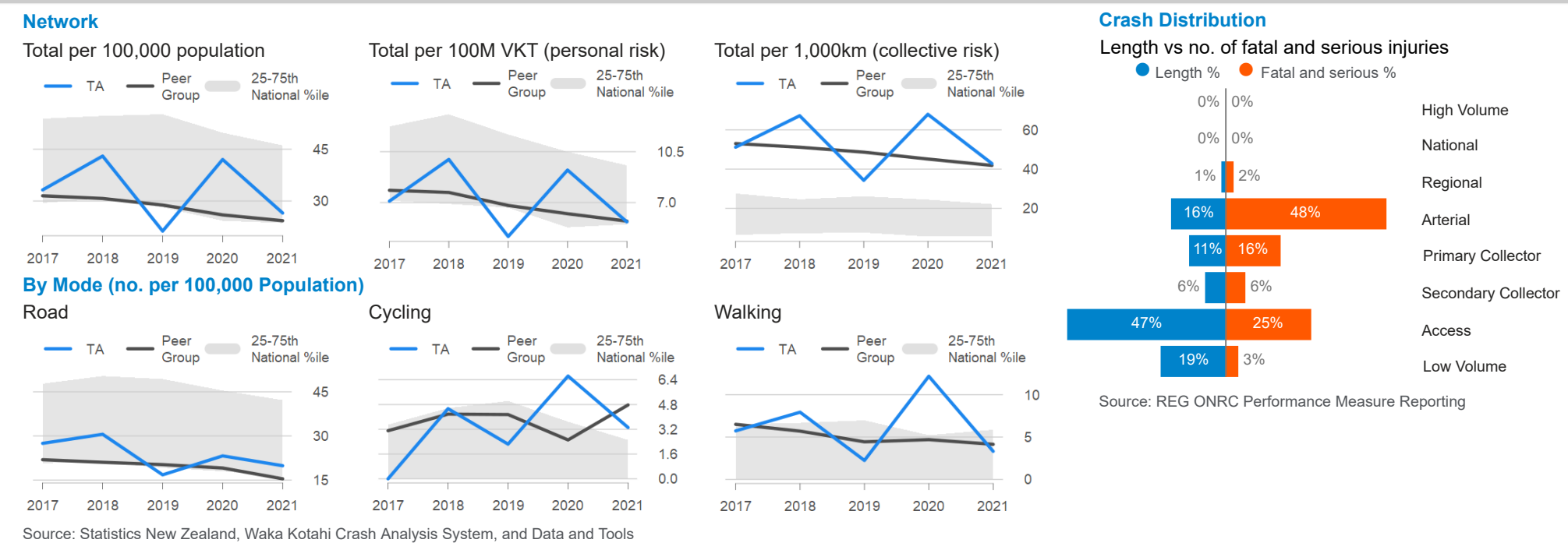


Achievements Works Completed, Amenity and Road Condition



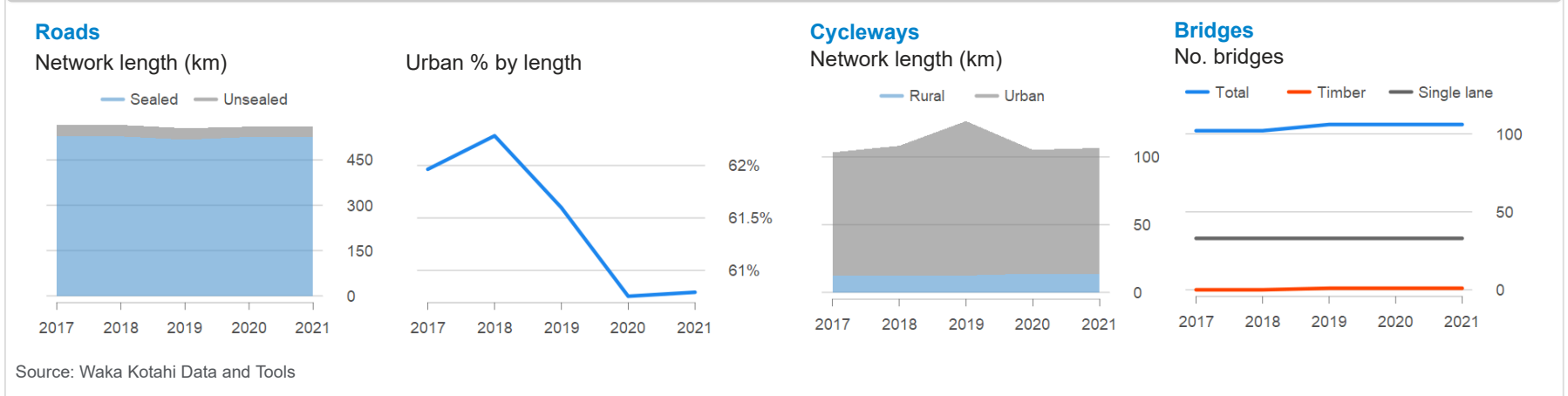
Safety

Fatal and Serious Injuries



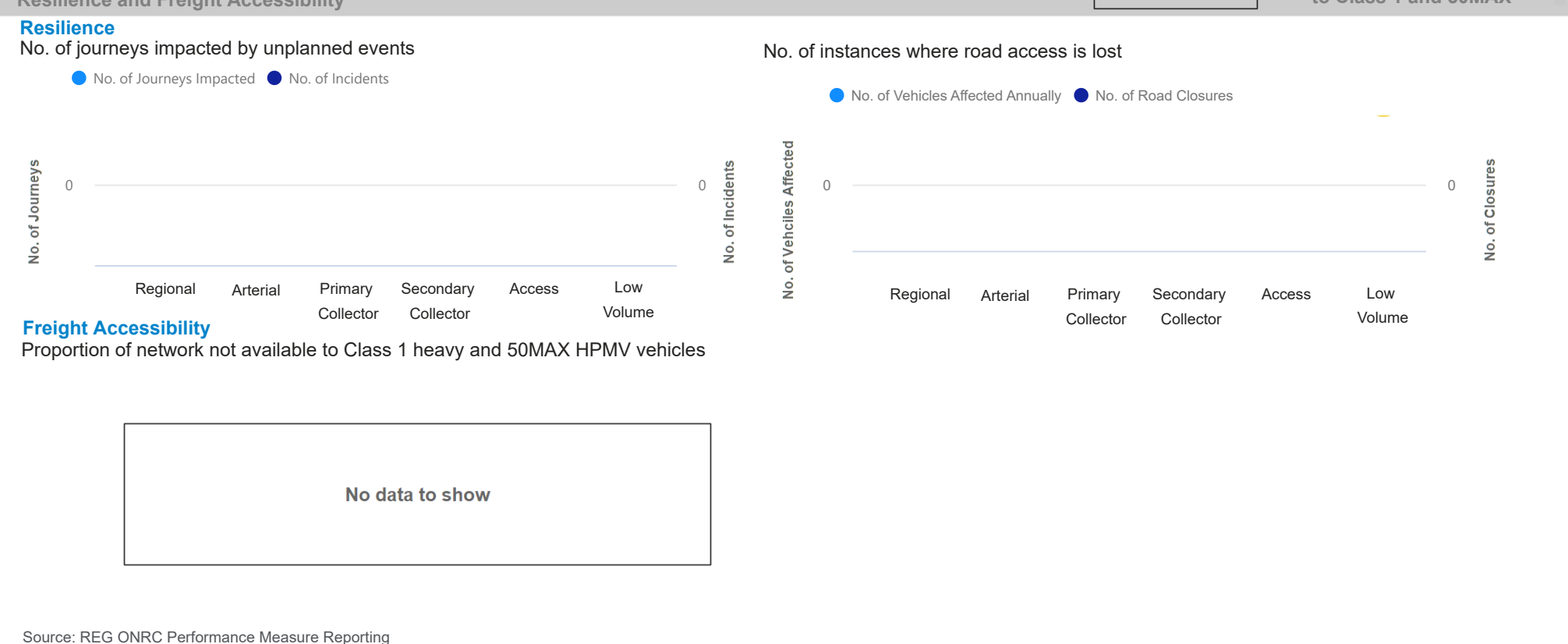
Network Physical Characteristics

Roads, Cycleways and Bridges



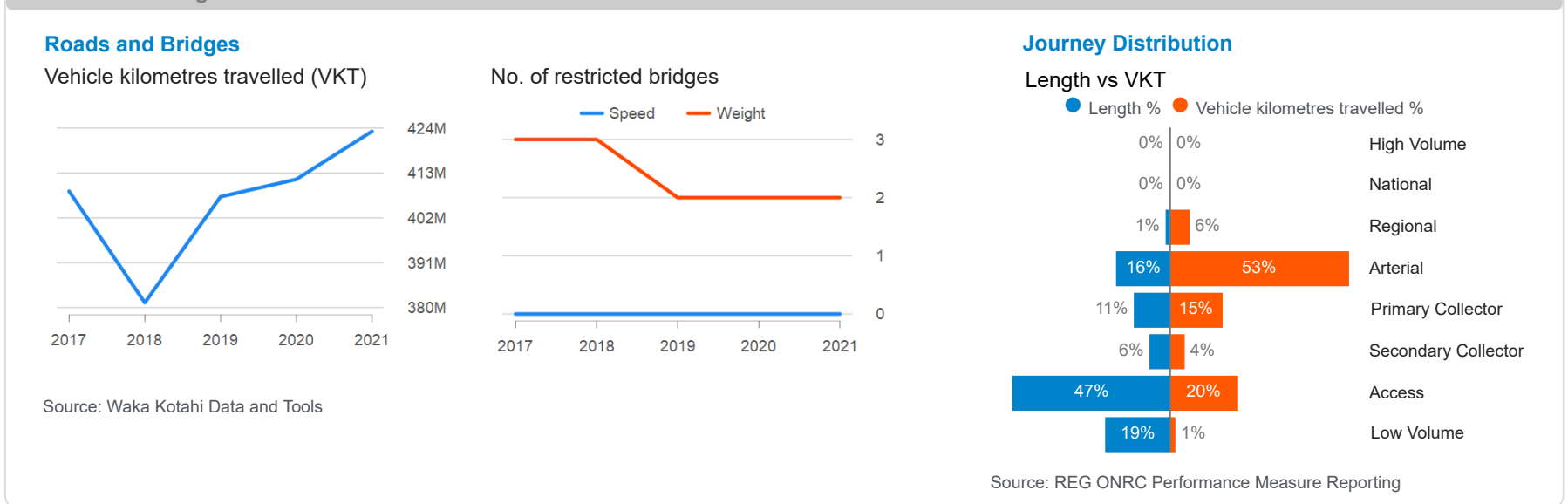
Network Availability and Accessibility

Resilience and Freight Accessibility



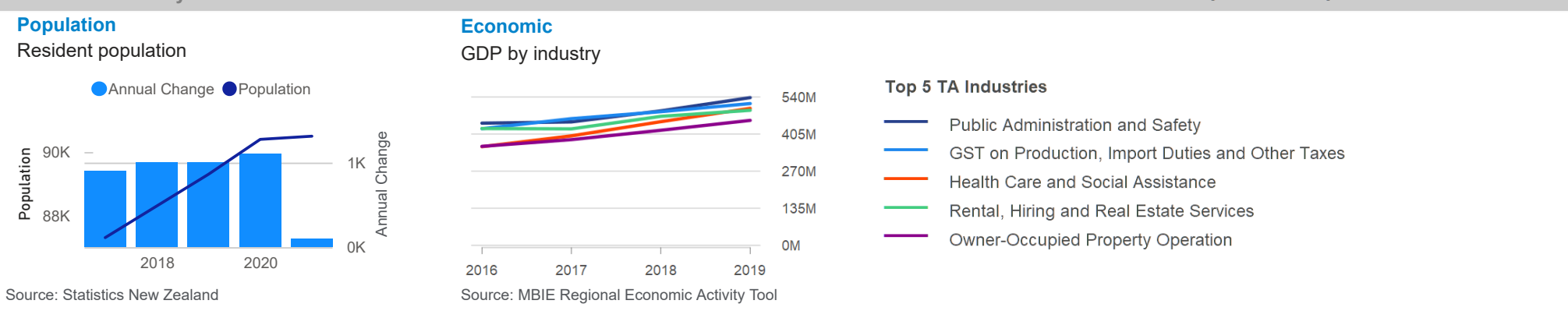
Road Network Use

Roads and Bridges



Territorial Activity

Economic Activity



Public Transport

Fleet Size, Network Use and Community Served

