

10,300 Population	\$435 GDP (\$M)	\$152 Valuation (\$M)	\$6.8 Expenditure (\$M)	\$659 Expenditure per capita	75% FAR
325 Total (km)	182 Sealed (km)	143 Unsealed (km)	282 Rural (km)	43 Urban (km)	59 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.8 out of 3.0

Co-investment planning quality: 1.9 out of 3.0

Procurement

Smart buyer self-assessment: 47 out of 70

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Mar-20; Technical Audit Report Aug-18

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

Co-Invested Expenditure

All transport activities

Activity Class Expenditure

Road safety promotion

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Funding

Co-invested expenditure and funding

Valuation

Road assets

Achievements

Works Completed, Amenity and Road Condition

Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

Pavement resurfacing (lane kms)

Percentage of network renewed

Percentage of network renewed

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Road Condition (Sealed Roads)

Pavement condition

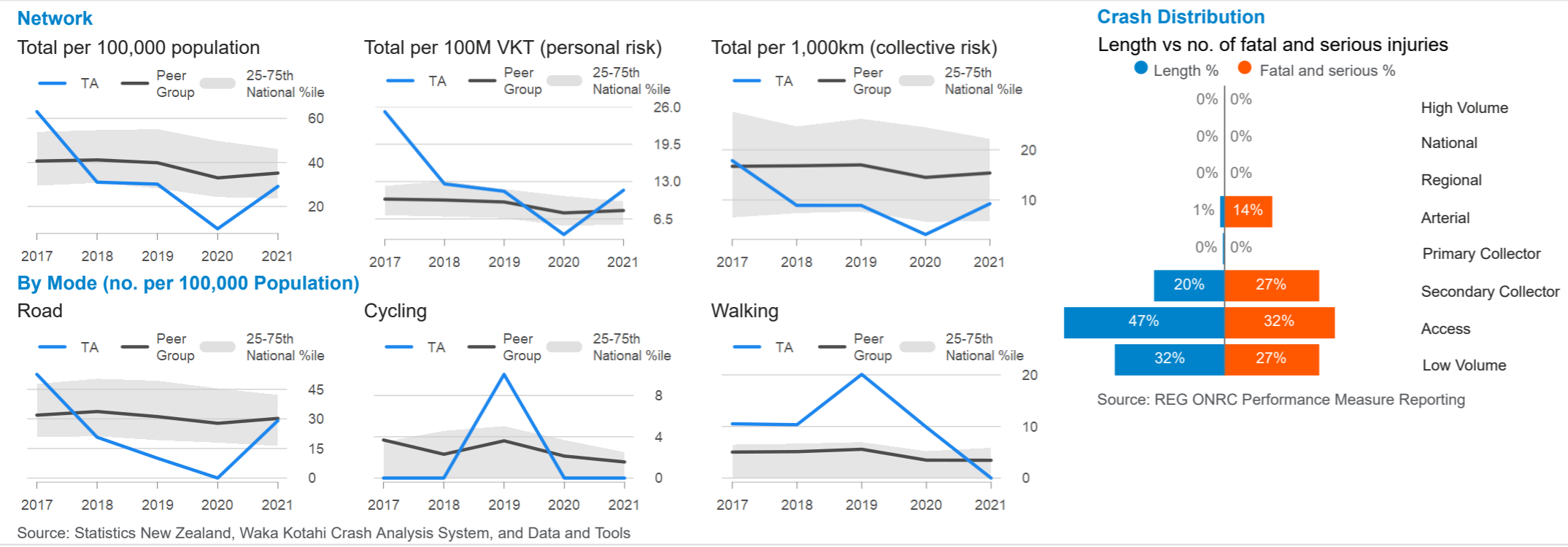
Surface condition

Surface condition

Safety

Fatal and Serious Injuries

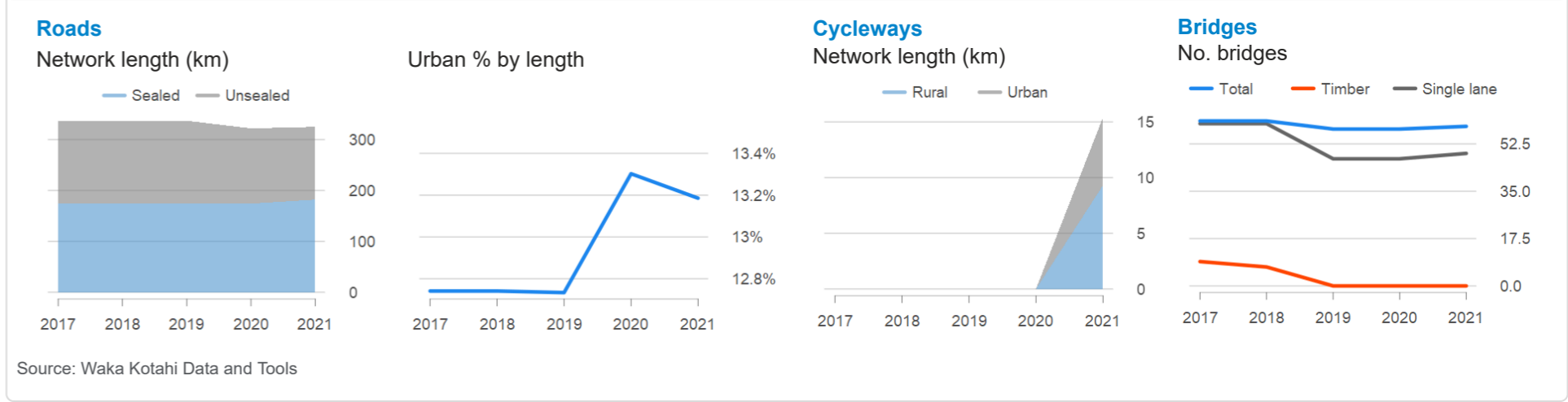
3 ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

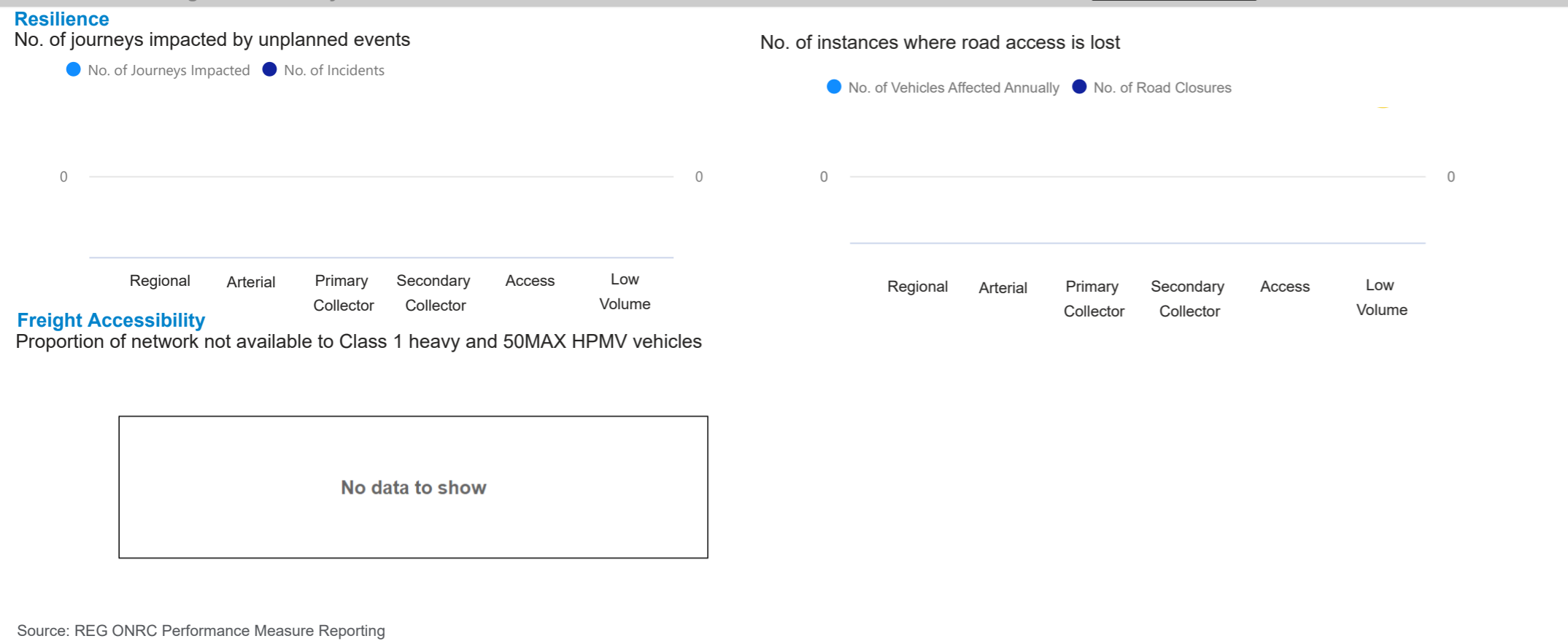
-3.9 (-1.2%) Network Length Growth km (%) (5 Year Annual Avg)



Network Availability and Accessibility

Resilience and Freight Accessibility

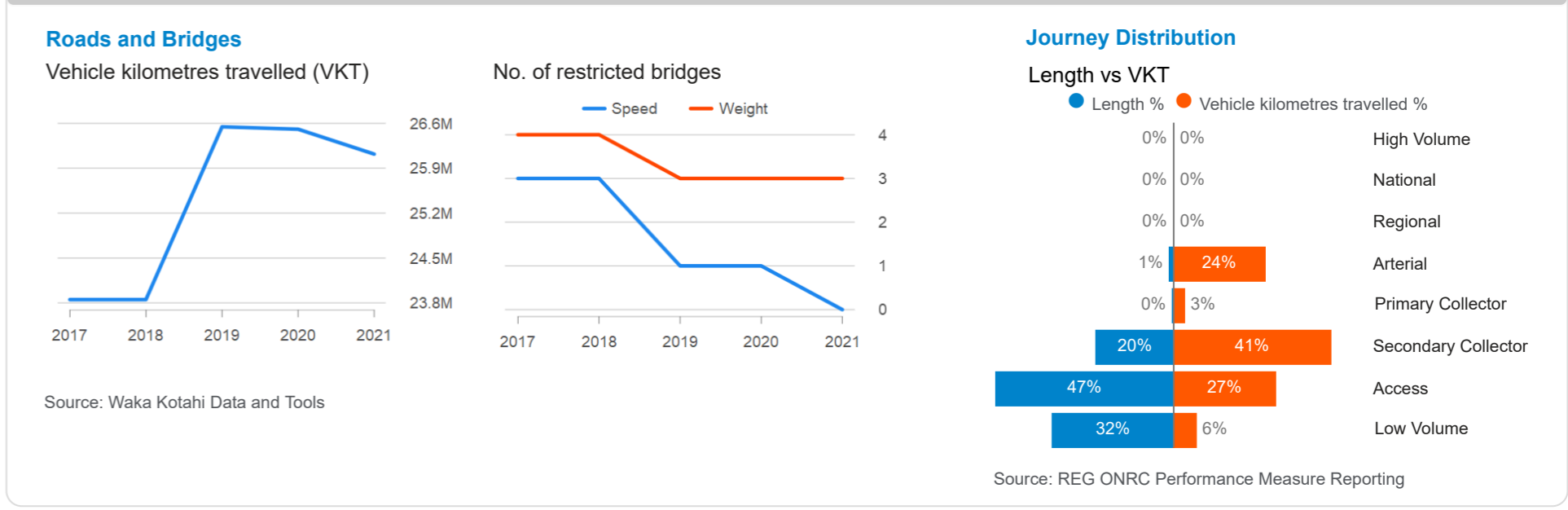
No data Proportion Network Accessible to Class 1 and 50MAX



Road Network Use

Roads and Bridges

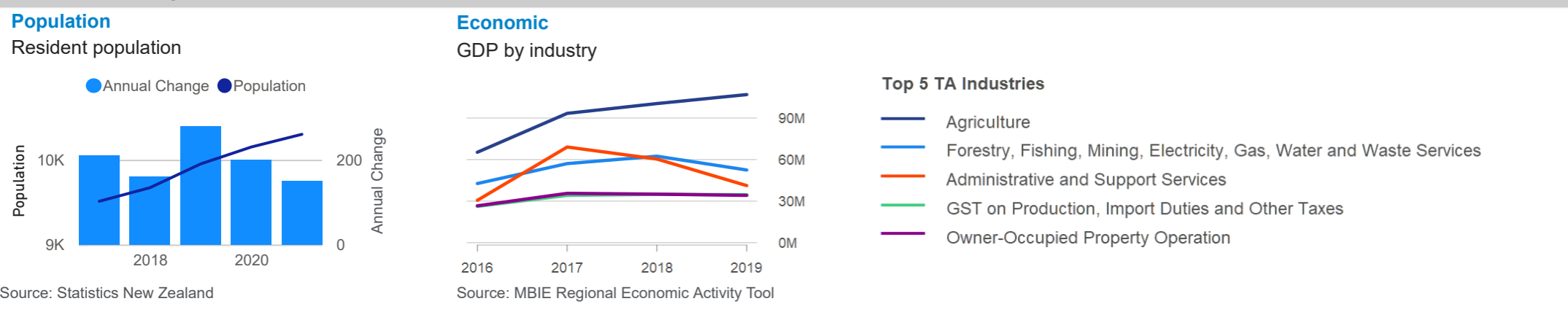
26 (3%) Million VKT (Latest Year)/5 Year Annual Avg % Increase



Territorial Activity

Economic Activity

200 (2.1%) Population Growth (5 Year Annual Avg)



Public Transport

Fleet Size, Network Use and Community Serviced

No data Passenger kms (5 Year Annual Avg Trend)

