

<b>87,300</b> Population	<b>\$6,399</b> GDP (\$M)	<b>\$1,457</b> Valuation (\$M)	<b>\$19.3</b> Expenditure (\$M)	<b>\$221</b> Expenditure per capita	<b>51%</b> FAR
<b>1,312</b> Total (km)	<b>1,143</b> Sealed (km)	<b>168</b> Unsealed (km)	<b>963</b> Rural (km)	<b>342</b> Urban (km)	<b>370</b> No. of bridges

### Activity Management

Planning, Procurement and Data Quality

**Composite Indicator**

**Activity Management Planning**

Planning quality: 2.7 out of 3.0 (Good)

Co-investment planning quality: 2.3 out of 3.0 (Good)

**Procurement**

Smart buyer self-assessment: 58 out of 70 (Fit for purpose)

**Data Quality**

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Jun-2020 Self-Assessment, REG Annual Data Quality Assessment

### Service Performance

LGA Non-Financial Performance Measures

**2018-21 LTP Targets Achieved**

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

### Co-Investor Assurance

Investment Performance

**Investment Audit (Four Grades)**

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

**Technical Audit (Four Grades)**

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Dec-19, Technical Audit Report Sep-19

### Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$53.3M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

**Co-Invested Expenditure**

All transport activities

**New roads and road improvements (>\$1M ea)**

**Road maintenance, operations and renewals**

**Funding**

Co-invested expenditure and funding

**Activity Class Expenditure**

Road safety promotion

**New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)**

**Investment management, network and property management**

**Valuation**

Roading assets

**Cost Efficiency**

Total expenditure / length (\$1,000 / km)

**Maintenance, operations and renewals expenditure / length (\$1,000 / km)**

### Achievements

Works Completed, Amenity and Road Condition

**-0.9%** Ride Quality (STE)

**Works Completed**

Pavement rehabilitation (lane kms)

**Pavement resurfacing (lane kms)**

**Percentage of network renewed**

**Amenity (Sealed Roads)**

Ride quality (roughness of the roads)

**Peak and average road roughness (NAASRA) (peer group lighter)**

**Road Condition (Sealed Roads)**

Pavement condition

**Surface condition**

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting, Waka Kotahi Data and Tools

