

51,500 Population	\$3,258 GDP (\$M)	\$623 Valuation (\$M)	\$23.0 Expenditure (\$M)	\$446 Expenditure per capita	51% FAR
1,558 Total (km)	934 Sealed (km)	624 Unsealed (km)	1,362 Rural (km)	196 Urban (km)	391 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 2.3 out of 3.0 (Good)

Co-investment planning quality: 2.8 out of 3.0 (Good)

Procurement

Smart buyer self-assessment: 59 out of 70 (Fit for purpose)

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Oct-20

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$56.7M (99.8%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Activity Class Expenditure

Road safety promotion

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Funding

Co-invested expenditure and funding

Valuation

Roading assets

Achievements

Works Completed, Amenity and Road Condition

0.9% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Percentage of network renewed

Rehab vs Resurface

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

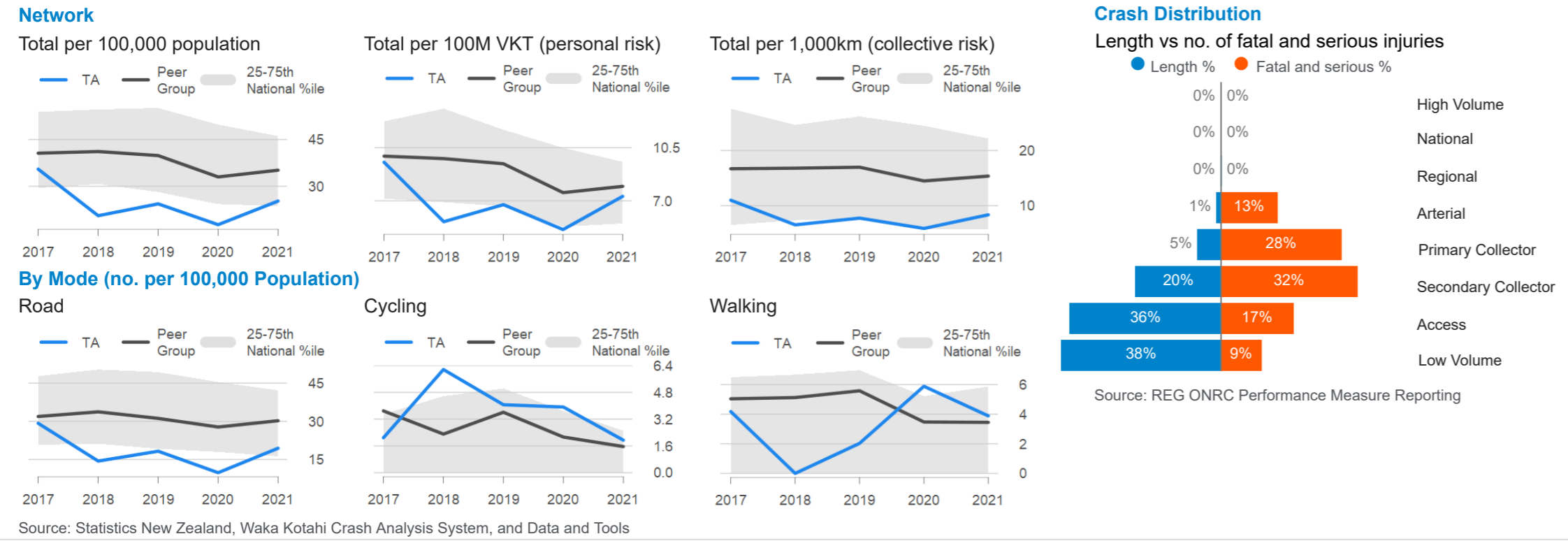
Road Condition (Sealed Roads)

Pavement condition

Safety

Fatal and Serious Injuries

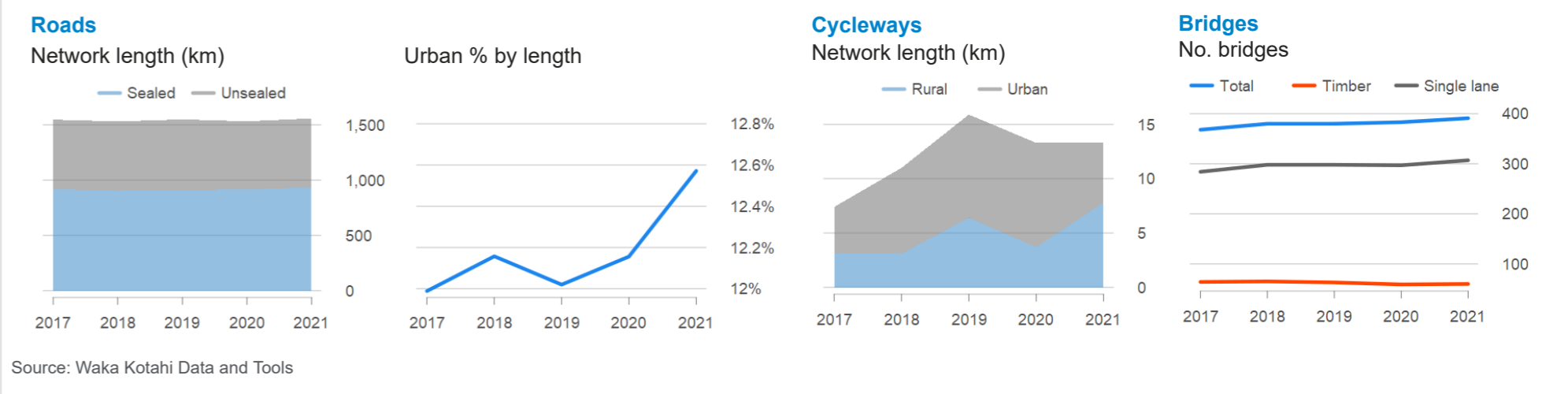
12 ↓ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

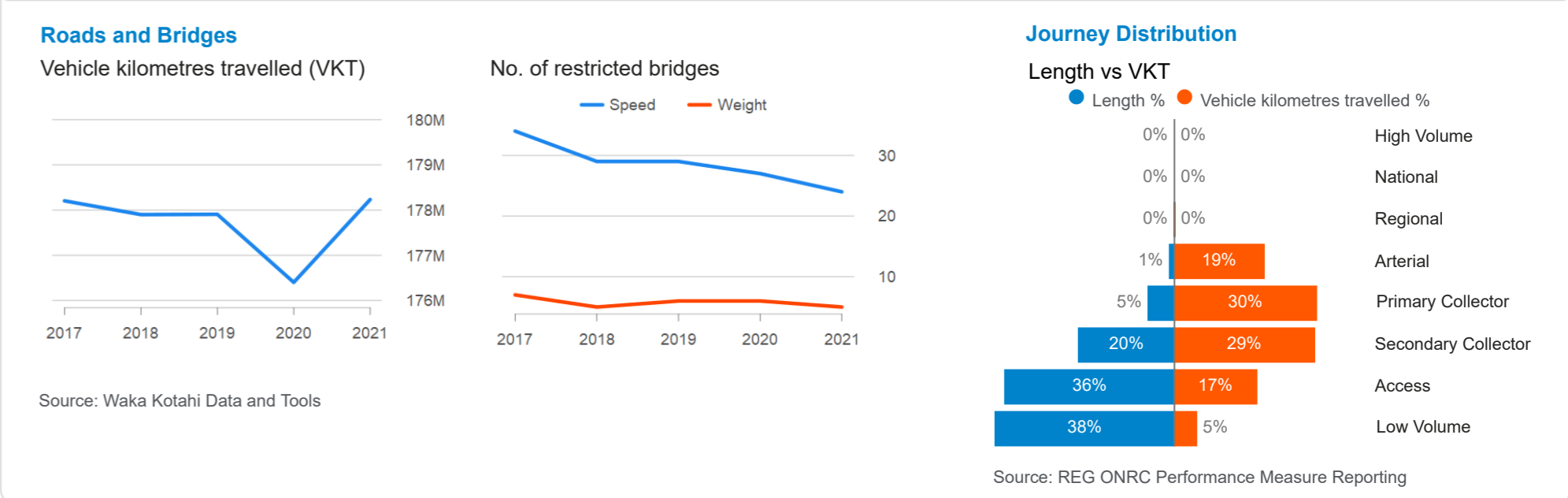
2.3 (0.1%) Network Length Growth km (%)
(5 Year Annual Avg)



Road Network Use

Roads and Bridges

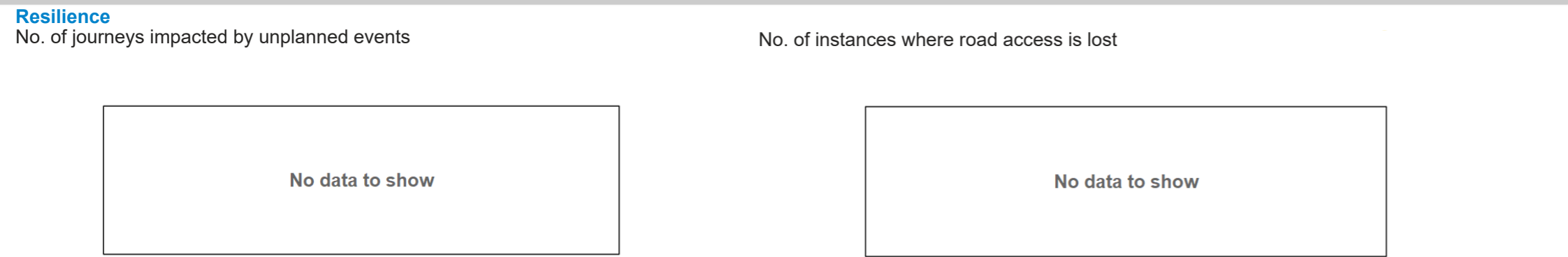
178 (-0.1%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase



Network Availability and Accessibility

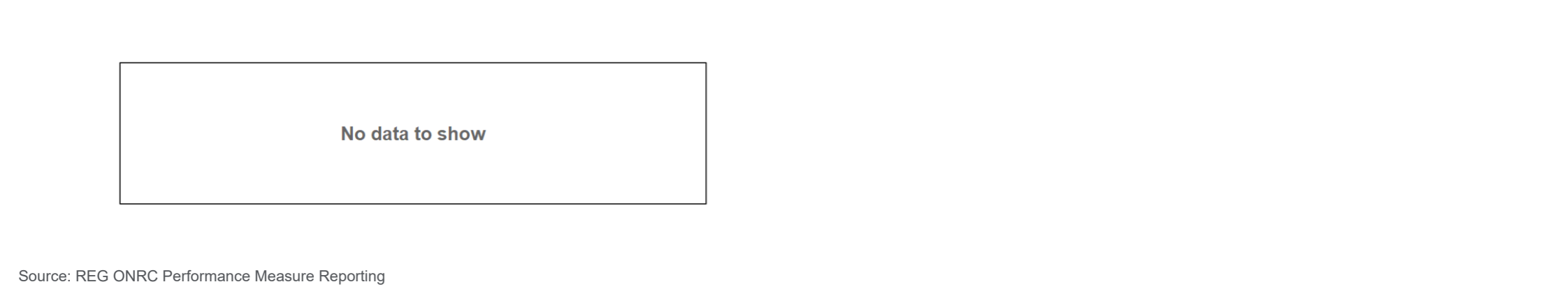
Resilience and Freight Accessibility

No data Proportion Network Accessible
to Class 1 and 50MAX



Freight Accessibility

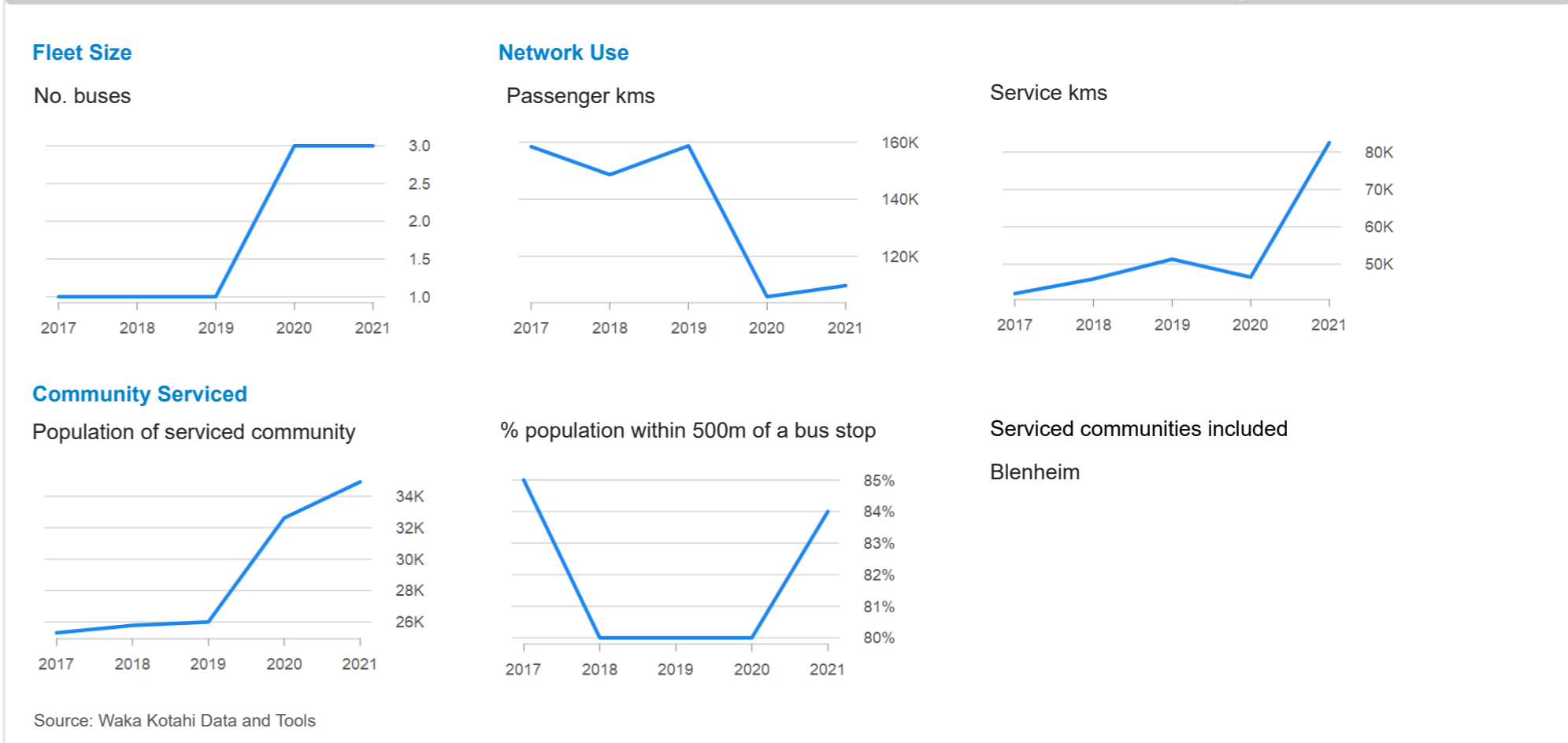
Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles



Public Transport

Fleet Size, Network Use and Community Serviced

-8.9% ↓ Passenger kms
(5 Year Annual Avg Trend)



Territorial Activity

Economic Activity

880 (1.8%) Population Growth
(5 Year Annual Avg)

