

<b>5,480</b> Population	<b>\$293</b> GDP (\$M)	<b>\$118</b> Valuation (\$M)	<b>\$4.9</b> Expenditure (\$M)	<b>\$897</b> Expenditure per capita	<b>51%</b> FAR
<b>740</b> Total (km)	<b>224</b> Sealed (km)	<b>516</b> Unsealed (km)	<b>681</b> Rural (km)	<b>59</b> Urban (km)	<b>95</b> No. of bridges

### Activity Management

Planning, Procurement and Data Quality

#### Activity Management Planning

Planning quality: 2.0 out of 3.0

Co-investment planning quality: 1.9 out of 3.0

#### Procurement

Smart buyer self-assessment: 60 out of 70

#### Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Jun-2018 Self-Assessment, REG Annual Data Quality Assessment

### Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

### Co-Investor Assurance

Investment Performance

#### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

#### Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Mar-18, Technical Audit Report May-17

### Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$11.8M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

#### Co-Invested Expenditure

All transport activities

#### Funding

Co-invested expenditure and funding

#### Activity Class Expenditure

Road safety promotion

#### Valuation

Road assets

#### Cost Efficiency

Total expenditure / length (\$1,000 / km)

#### Cost Efficiency

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

### Achievements

Works Completed, Amenity and Road Condition

**-30%** ↓ Ride Quality (STE)

#### Works Completed

Pavement rehabilitation (lane kms)

#### Works Completed

Pavement resurfacing (lane kms)

#### Works Completed

Percentage of network renewed

#### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

#### Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

#### Road Condition (Sealed Roads)

Pavement condition

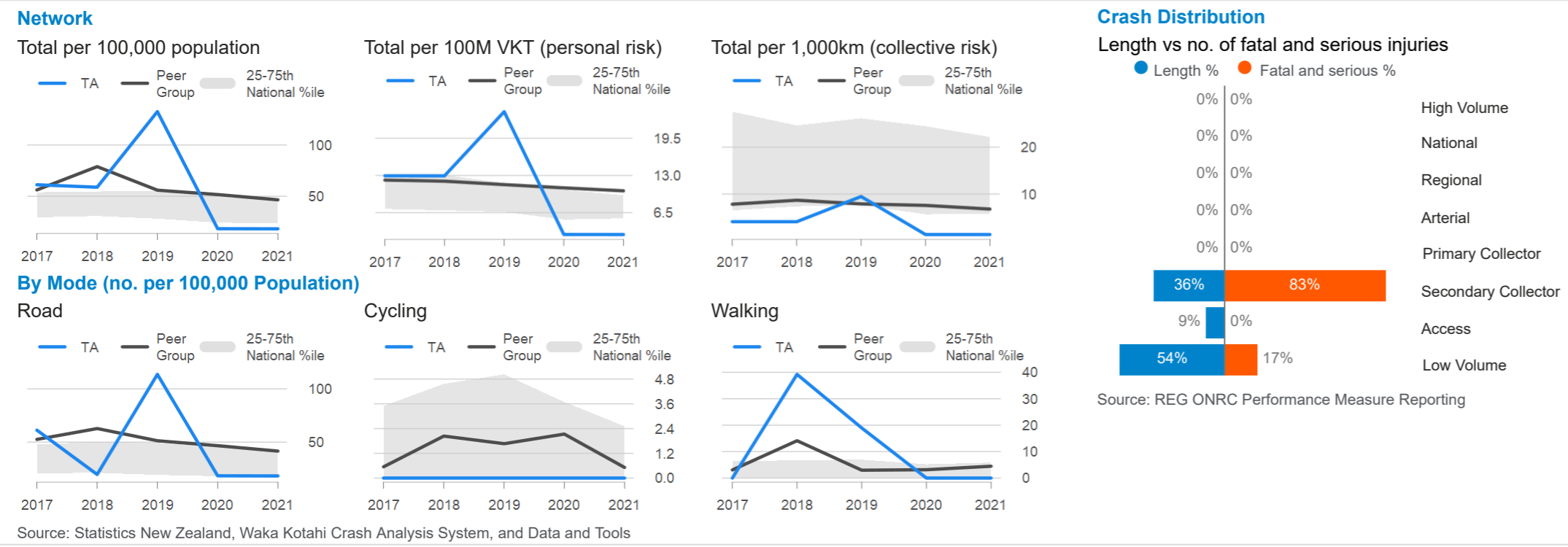
#### Road Condition (Sealed Roads)

Surface condition

## Safety

Fatal and Serious Injuries

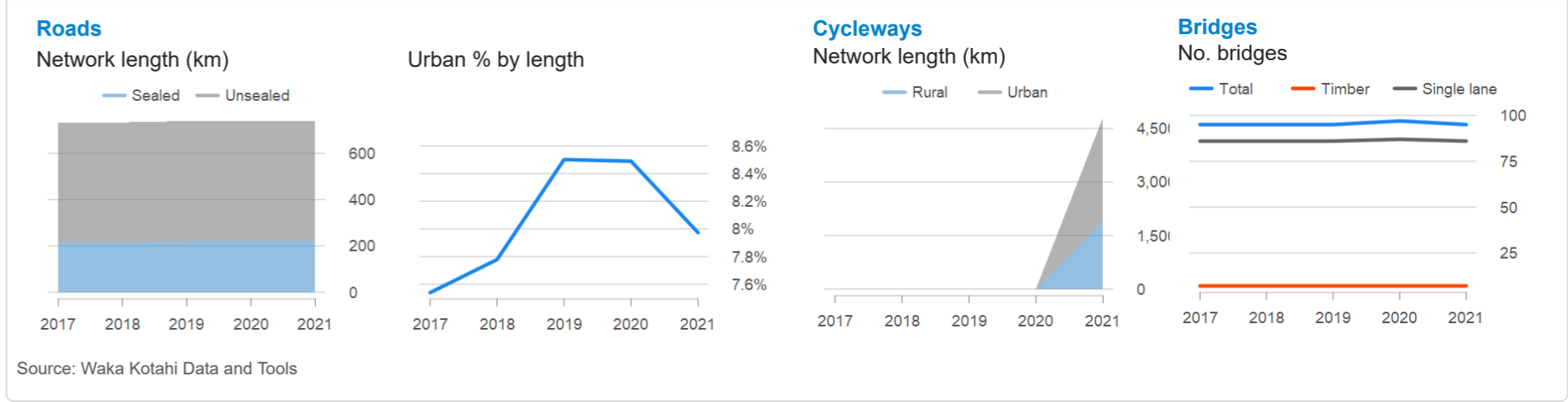
**3** ↓ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



## Network Physical Characteristics

Roads, Cycleways and Bridges

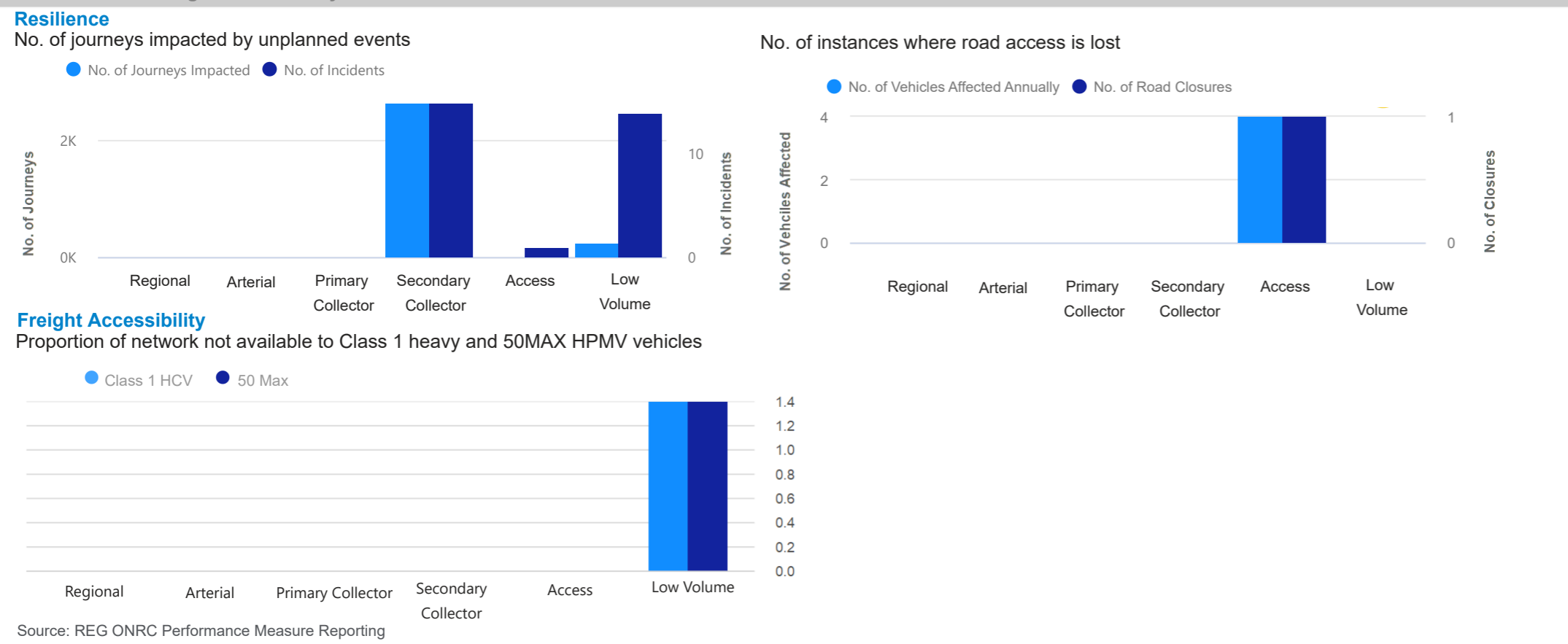
**2.1 (0.3%)** Network Length Growth km (%)  
(5 Year Annual Avg)



## Network Availability and Accessibility

Resilience and Freight Accessibility

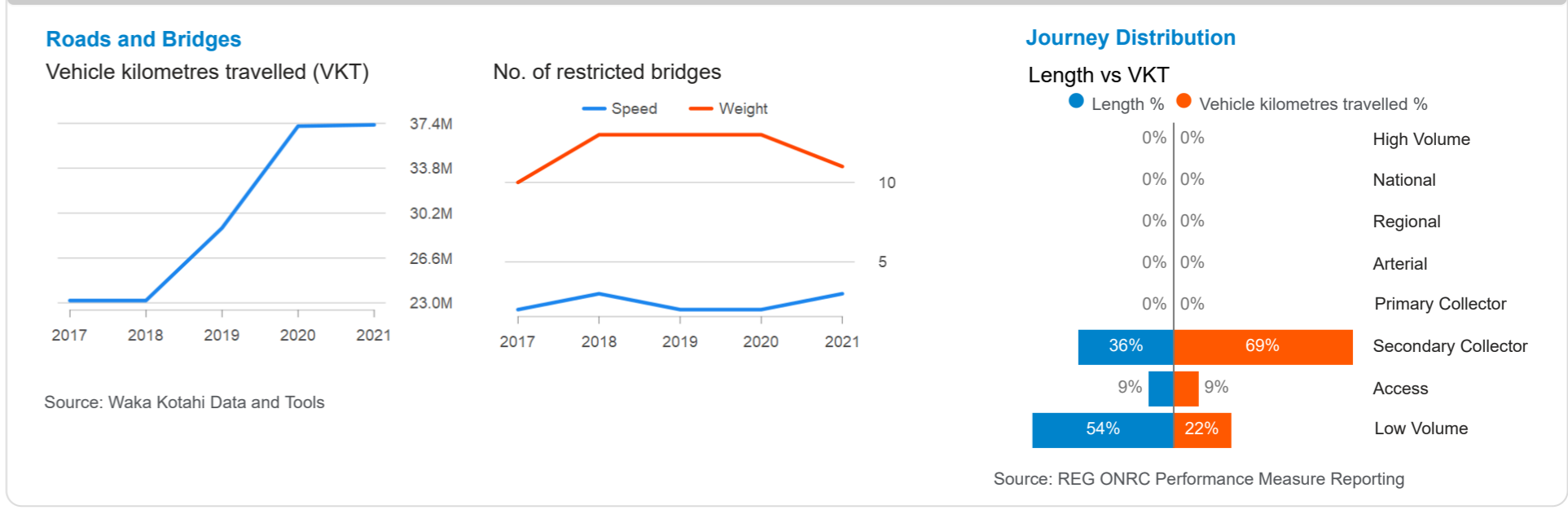
**99.8%** Proportion Network Accessible  
to Class 1 and 50MAX



## Road Network Use

Roads and Bridges

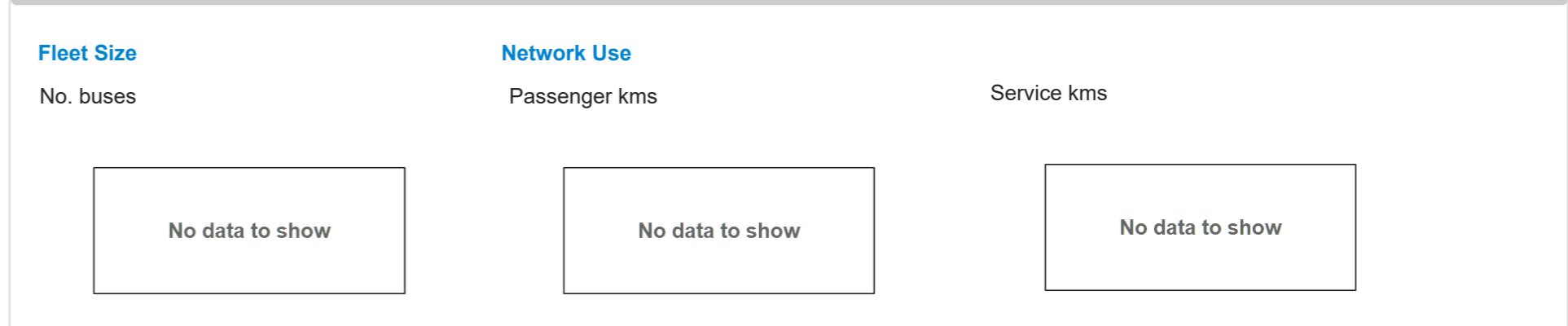
**37 (18.2%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Public Transport

Fleet Size, Network Use and Community Serviced

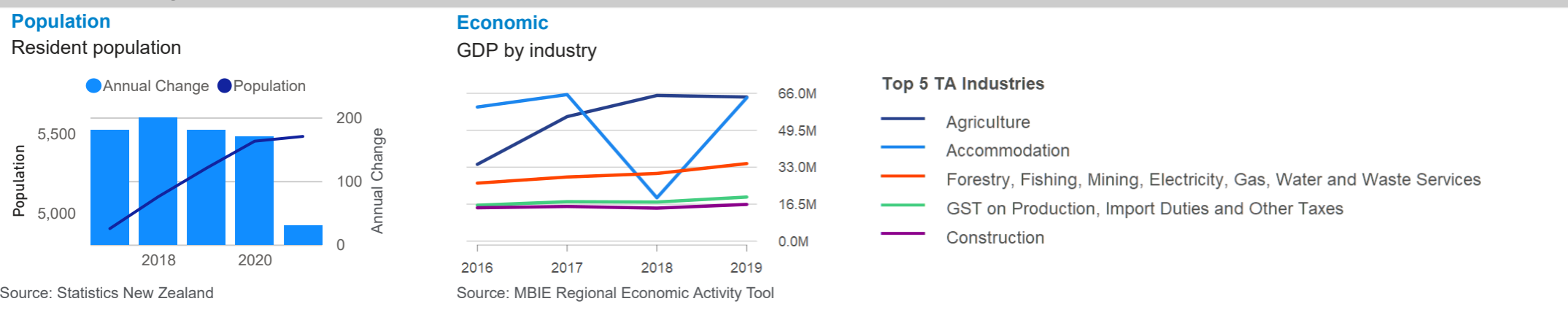
**No data** Passenger kms  
(5 Year Annual Avg Trend)



## Territorial Activity

Economic Activity

**152 (3.1%)** Population Growth  
(5 Year Annual Avg)



## Community Serviced

