

58,000 Population	\$1,358 GDP (\$M)	\$361 Valuation (\$M)	\$10.3 Expenditure (\$M)	\$177 Expenditure per capita	51% FAR
419 Total (km)	406 Sealed (km)	13 Unsealed (km)	169 Rural (km)	249 Urban (km)	59 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.9 out of 3.0

Co-investment planning quality: 2.4 out of 3.0

Procurement

Smart buyer self-assessment: 51 out of 70

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Feb-20

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

Co-Invested Expenditure

All transport activities

Activity Class Expenditure

Road safety promotion

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Funding

Co-invested expenditure and funding

Valuation

Road assets

Achievements

Works Completed, Amenity and Road Condition

Works Completed

Pavement rehabilitation (lane kms)

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Works Completed

Pavement resurfacing (lane kms)

Amenity (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

Percentage of network renewed

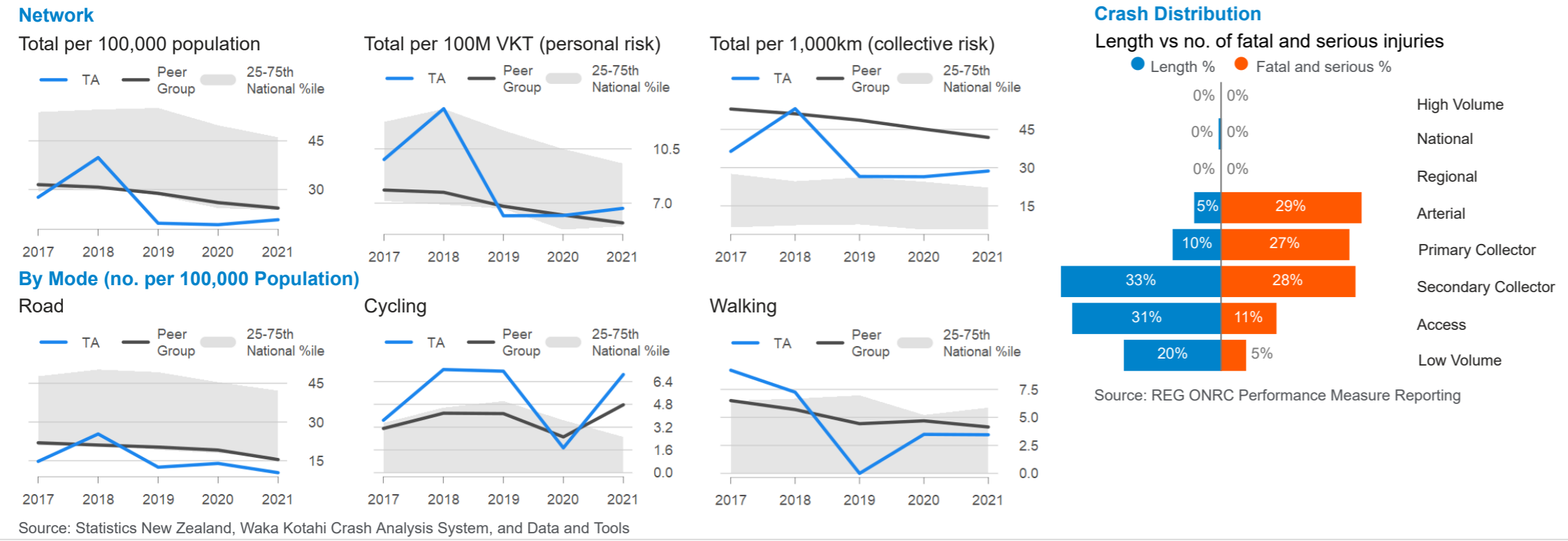
Rehab vs Resurface

Road Condition (Sealed Roads)

Pavement condition

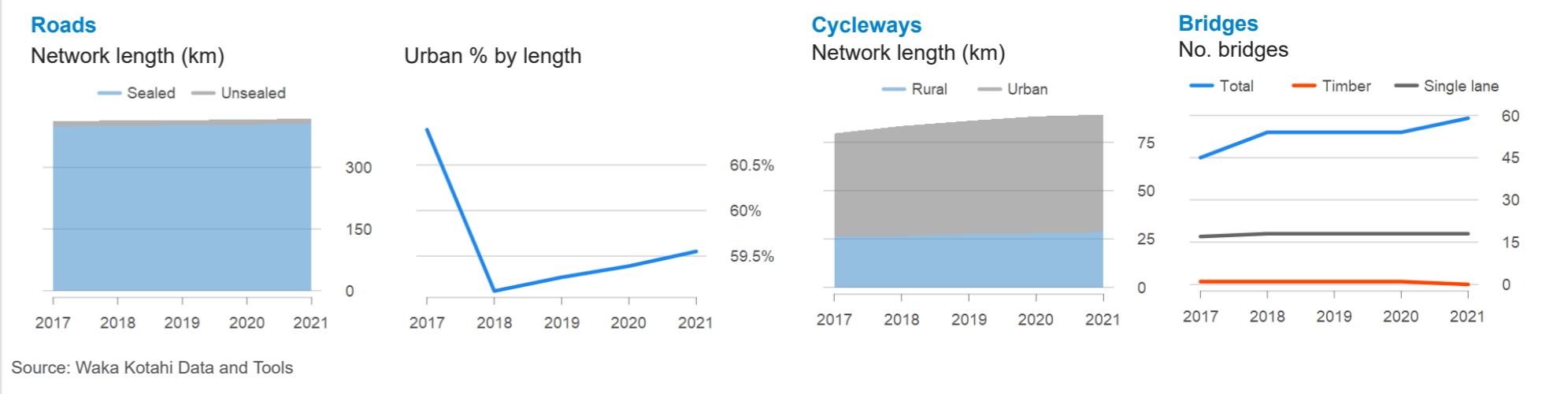
Safety Fatal and Serious Injuries

14 ↓ Fatal & Serious Injuries/Trend (5 Year Annual Avg)



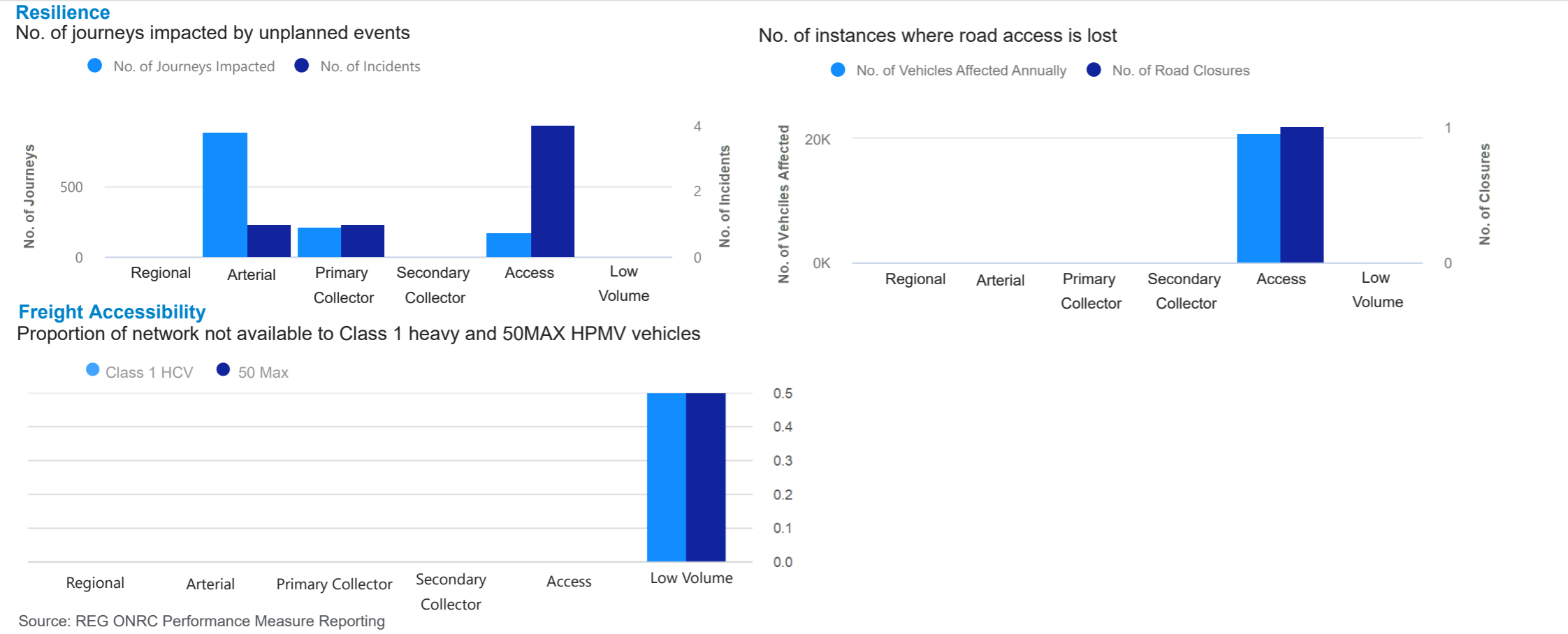
Network Physical Characteristics Roads, Cycleways and Bridges

1.6 (0.4%) Network Length Growth km (%) (5 Year Annual Avg)



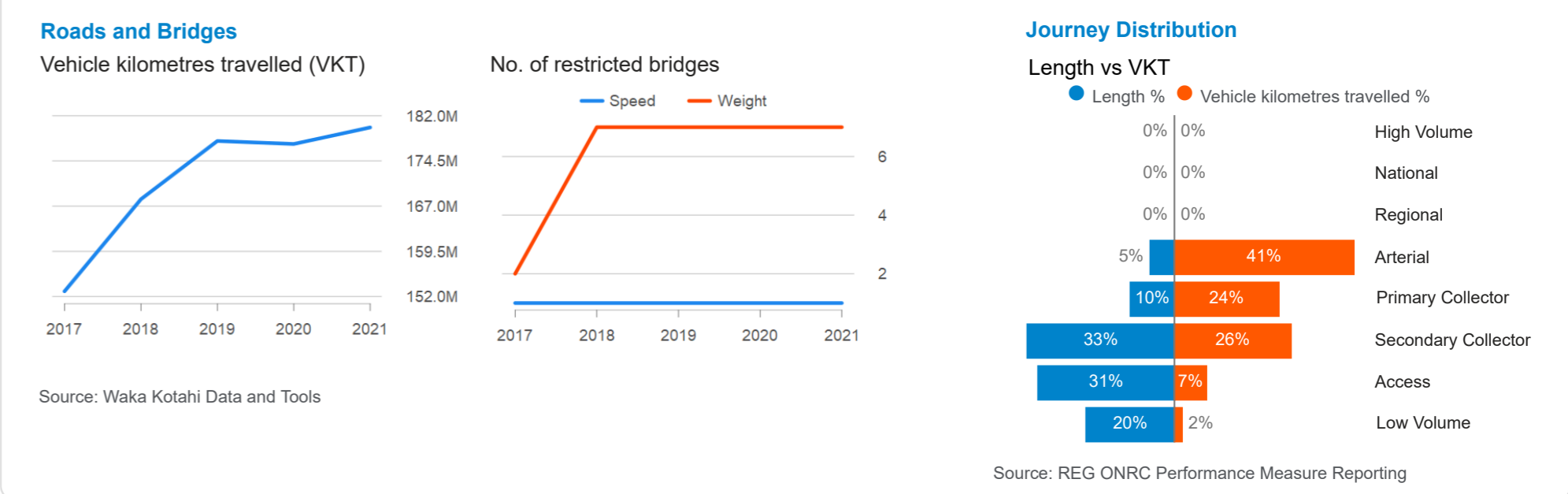
Network Availability and Accessibility Resilience and Freight Accessibility

99.9% Proportion Network Accessible to Class 1 and 50MAX



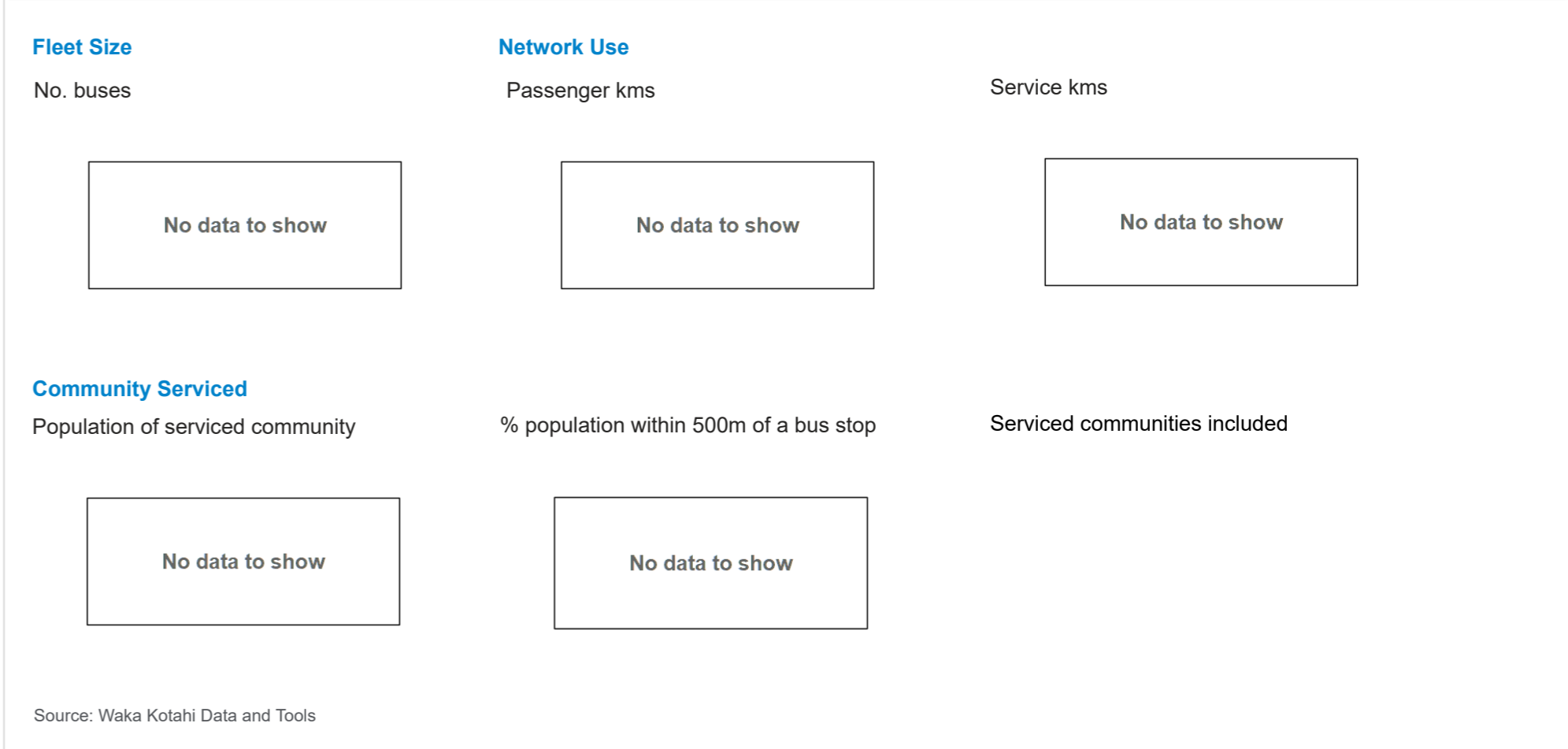
Road Network Use Roads and Bridges

180 (4.2%) Million VKT (Latest Year)/5 Year Annual Avg % Increase



Public Transport Fleet Size, Network Use and Community Serviced

No data Passenger kms (5 Year Annual Avg Trend)



Territorial Activity Economic Activity

900 (1.7%) Population Growth (5 Year Annual Avg)

