

<b>8,960</b> Population	<b>\$285</b> GDP (\$M)	<b>\$205</b> Valuation (\$M)	<b>\$15.2</b> Expenditure (\$M)	<b>\$1,692</b> Expenditure per capita	<b>75%</b> FAR
<b>873</b> Total (km)	<b>308</b> Sealed (km)	<b>565</b> Unsealed (km)	<b>759</b> Rural (km)	<b>83</b> Urban (km)	<b>183</b> No. of bridges

**Delivery** Expenditure, Funding, Cost Efficiency and Valuation **\$48.4M (64.5%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Activity Management

Planning, Procurement and Data Quality

#### Activity Management Planning

Planning quality: 2.7 out of 3.0 (Good)

Co-investment planning quality: 2.1 out of 3.0 (Fit for purpose)

#### Procurement

Smart buyer self-assessment: 52 out of 70 (Limited)

#### Data Quality

Asset management at expected standard (%) and Score

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment, RCA Smart Buyer Nov-2020 Self-Assessment, REG Annual Data Quality Assessment

### Co-Invested Expenditure

All transport activities

### Funding

Co-invested expenditure and funding

### Valuation

Road assets

Source: TA Annual Reports

### Service Performance

LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

Source: Waka Kotahi Data and Tools

### Co-Investor Assurance

Investment Performance

#### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

#### Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Mar-20, Technical Audit Report

### Achievements

Works Completed, Amenity and Road Condition **1.9%** ↑ Ride Quality (STE)

#### Works Completed

Pavement rehabilitation (lane kms)

#### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

#### Road Condition (Sealed Roads)

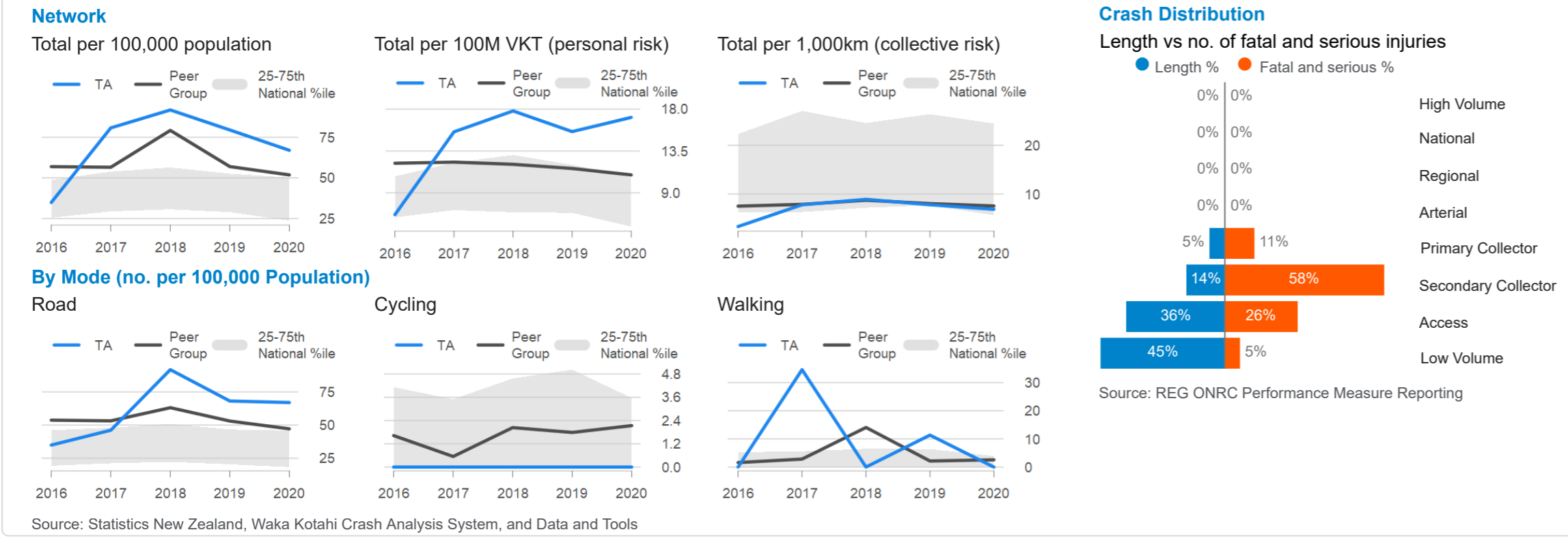
Percentage of network renewed

Source: Waka Kotahi Data and Tools, REG ONRC Performance Measure Reporting

## Safety

Fatal and Serious Injuries

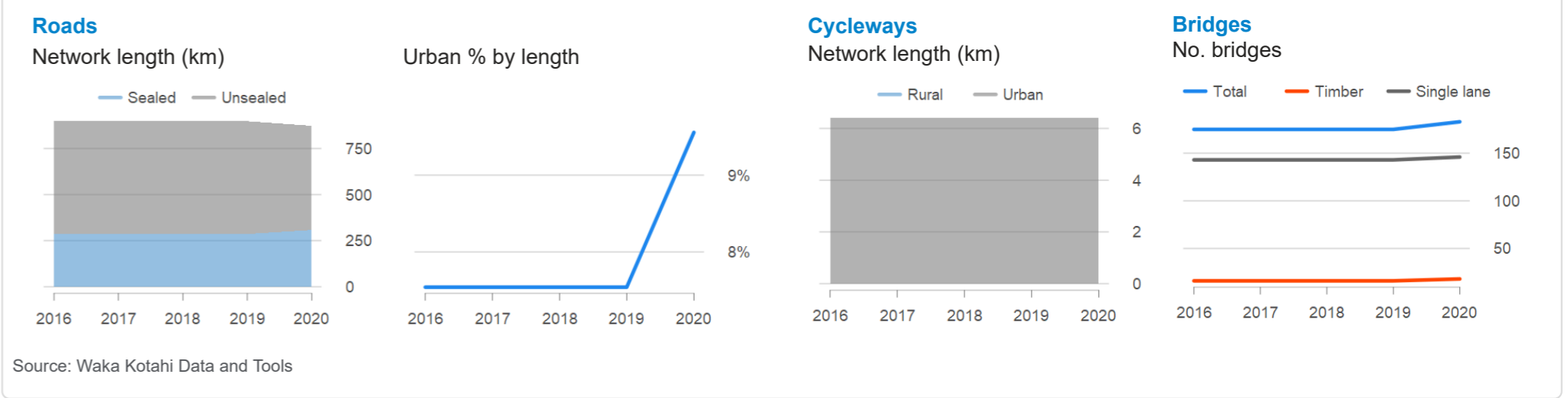
**6** ↑ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



## Network Physical Characteristics

Roads, Cycleways and Bridges

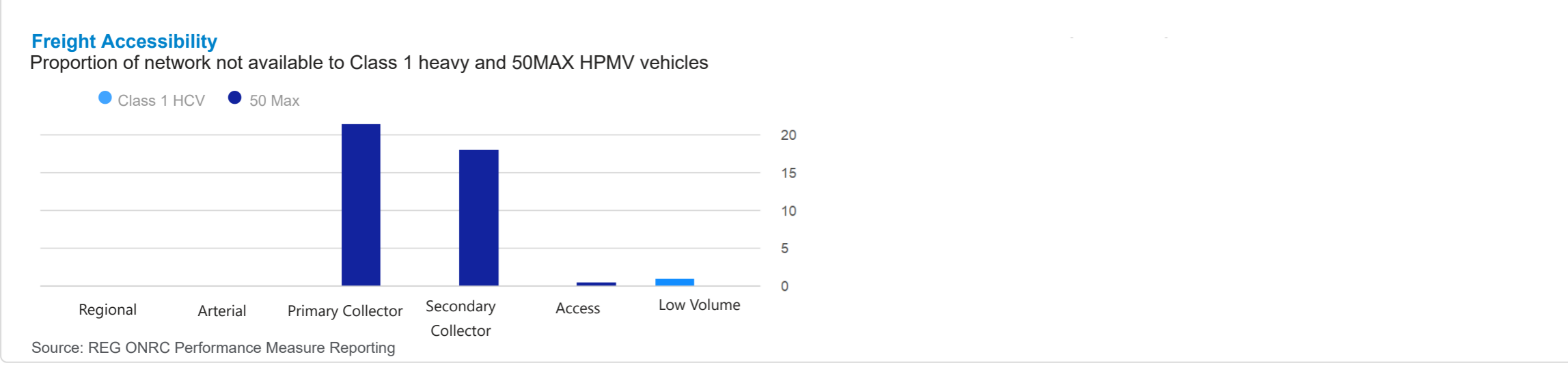
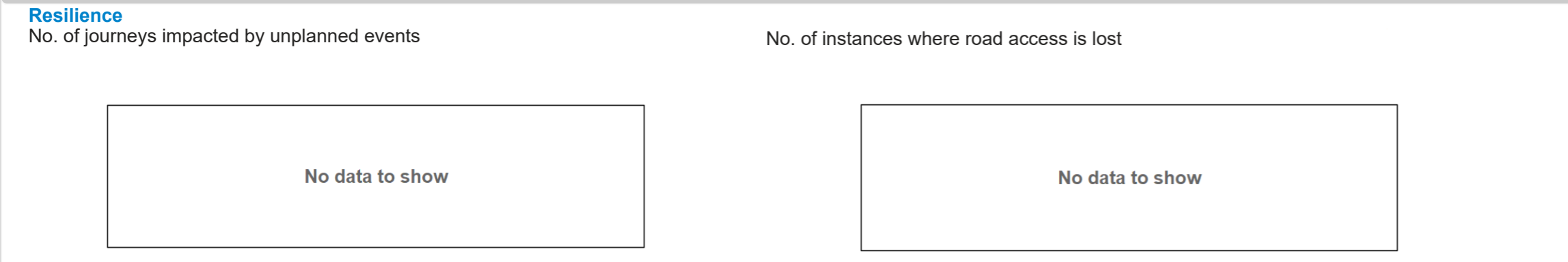
**-5 (-0.6%)** Network Length Growth km (%)  
(5 Year Annual Avg)



## Network Availability and Accessibility

Resilience and Freight Accessibility

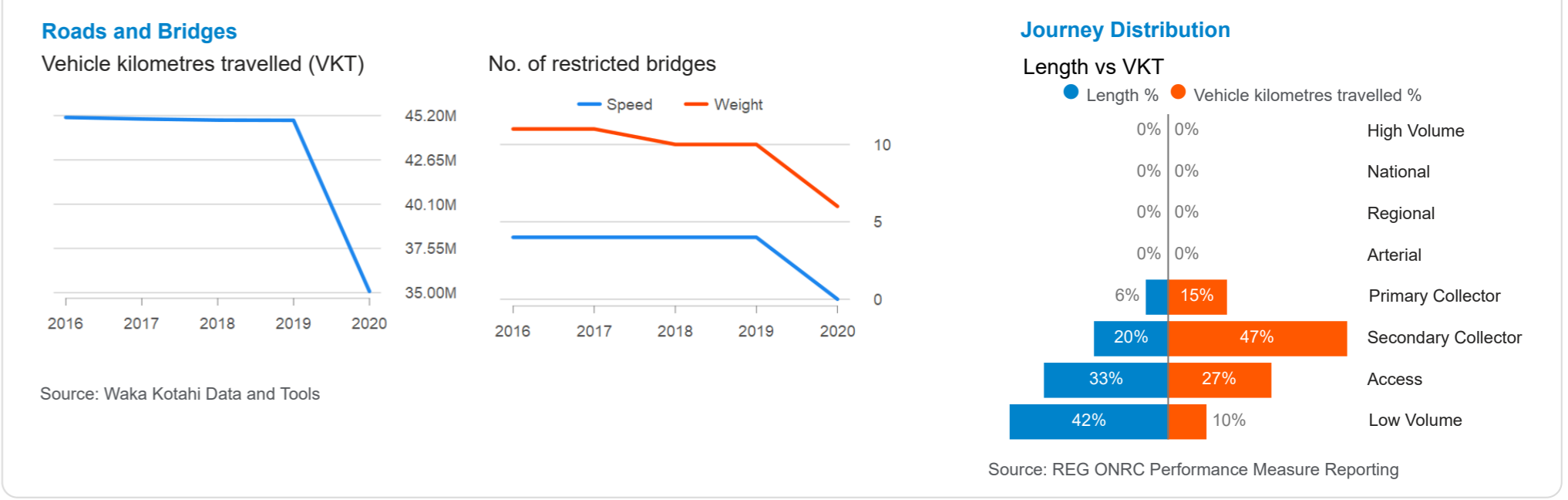
**95.1%** Proportion Network Accessible to Class 1 and 50MAX



## Road Network Use

Roads and Bridges

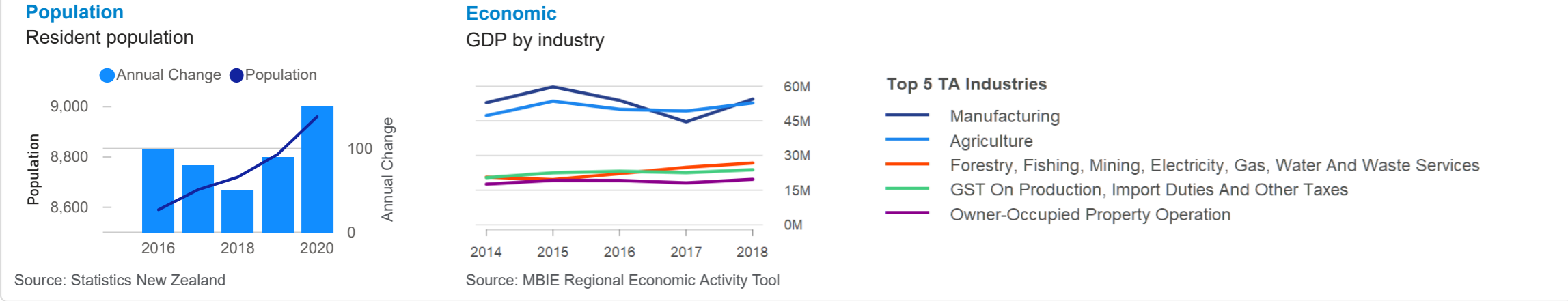
**35 (-4.5%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Territorial Activity

Economic Activity

**94 (1.1%)** Population Growth (5 Year Annual Avg)



## Public Transport

Fleet Size, Network Use and Community Served

**No data** Passenger kms (5 Year Annual Avg Trend)

