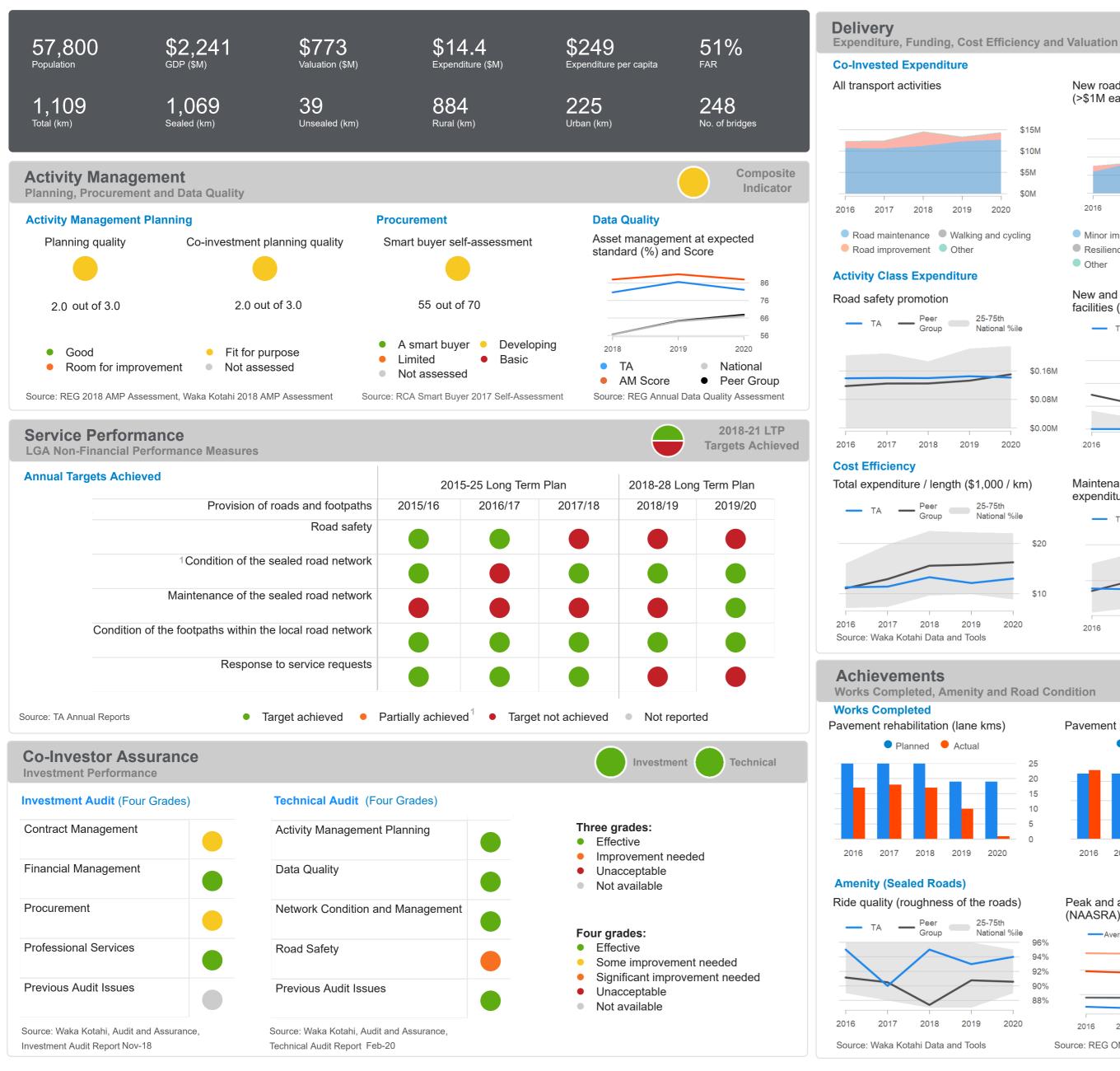


# 2019/20 Waipa District Council RCA Report



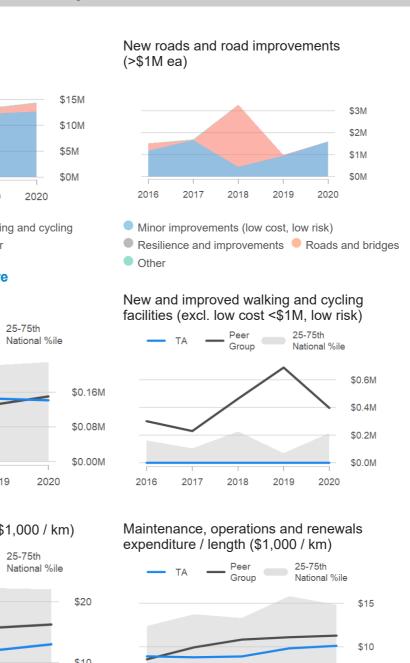


\$50M (55.6%)



Total 2018-21 NLTP Budget (\$M)/

**Total Budget Spent (%)** 



2017 2018 2019 2020

Pavement resurfacing (lane kms)

Planned Actual

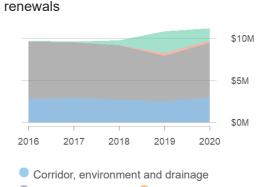
2016 2017 2018 2019 2020

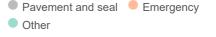
Peak and average road roughness

Average National Peak Average (85th%ile)

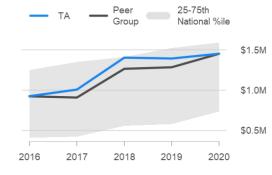
110

(NAASRA) (peer group lighter)



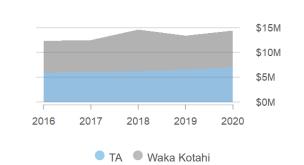


Investment management, network and property management



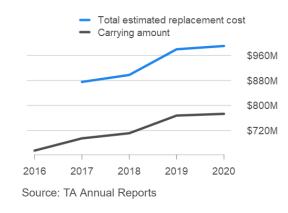
## Funding Road maintenance, operations and

### Co-invested expenditure and funding



### Valuation

Roading assets

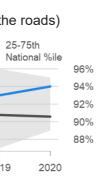


2016



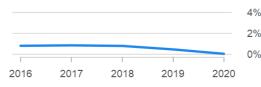
2020





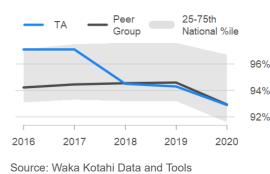
2017 2018 2019 2020 2016 Source: REG ONRC Performance Measure Reporting





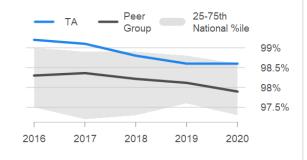
### **Road Condition (Sealed Roads)**

### Pavement condition



#### Surface condition

8% 6% 0.1%



Ride Quality

(STE)

## EFFICIENCY

## 2019/20 Waipa District Council RCA Report

