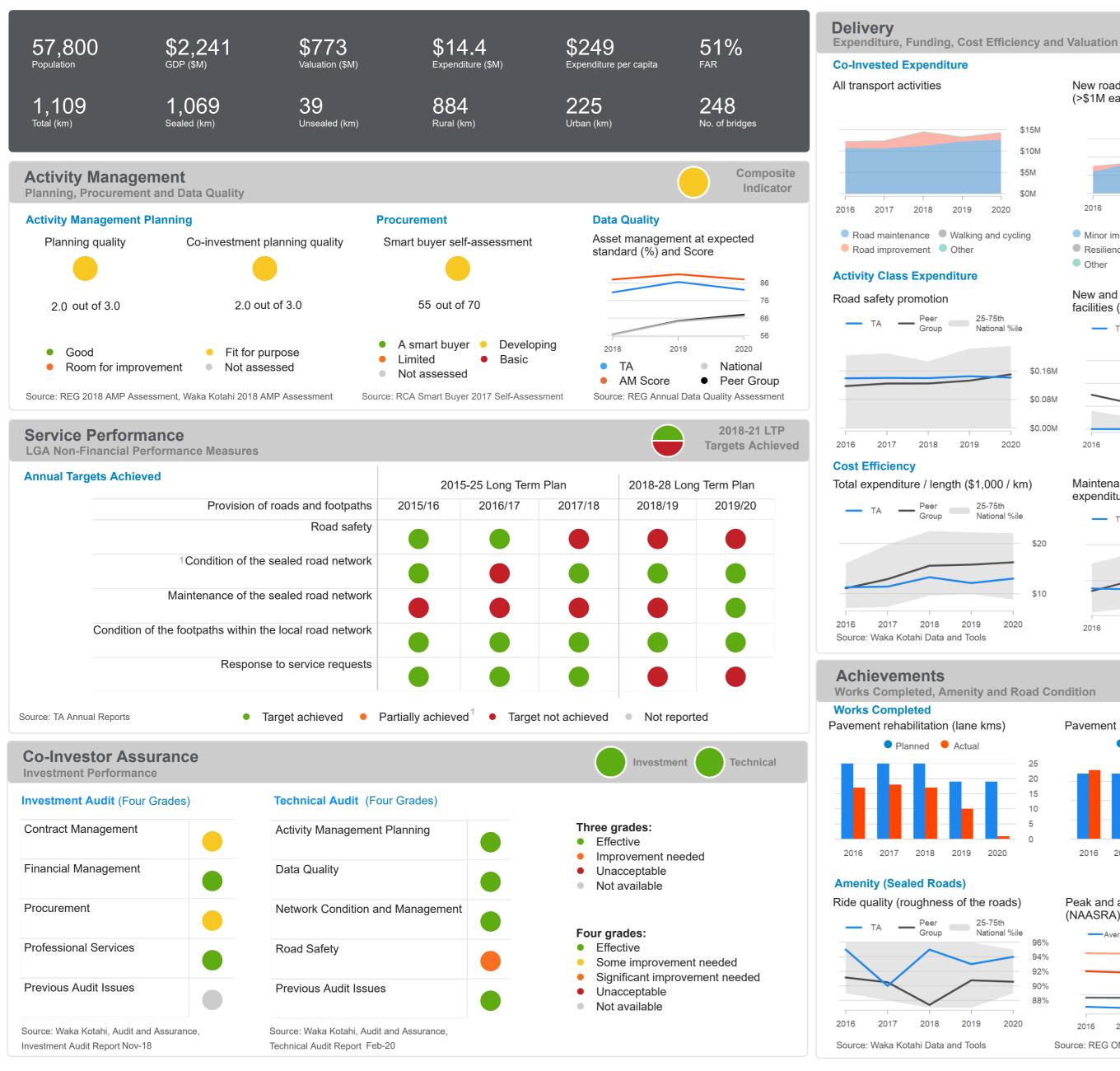


2019/20 Waipa District Council RCA Report



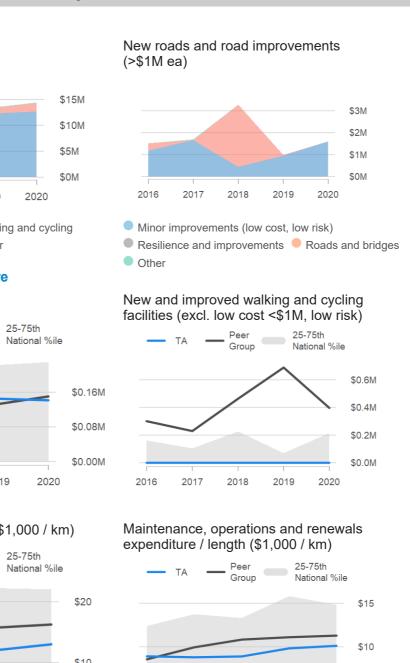


\$50M (55.6%)



Total 2018-21 NLTP Budget (\$M)/

Total Budget Spent (%)



2017 2018 2019 2020

Pavement resurfacing (lane kms)

Planned Actual

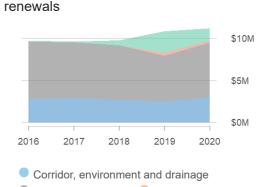
2016 2017 2018 2019 2020

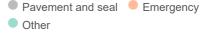
Peak and average road roughness

Average National Peak Average (85th%ile)

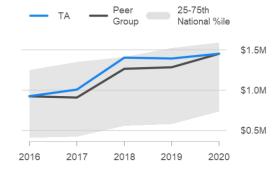
110

(NAASRA) (peer group lighter)



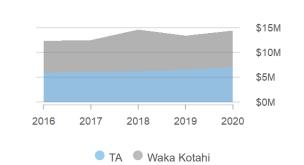


Investment management, network and property management



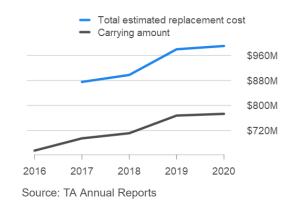
Funding Road maintenance, operations and

Co-invested expenditure and funding



Valuation

Roading assets

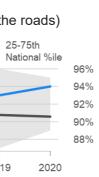


2016



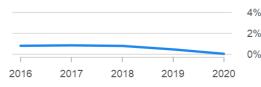
2020





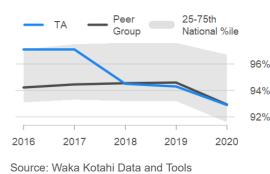
2017 2018 2019 2020 2016 Source: REG ONRC Performance Measure Reporting





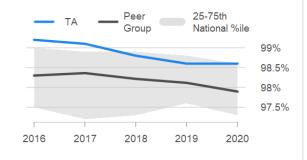
Road Condition (Sealed Roads)

Pavement condition



Surface condition

8% 6% 0.1%



Ride Quality

(STE)

EFFICIENCY

2019/20 Waipa District Council RCA Report

