

<b>32,200</b> Population	<b>\$929</b> GDP (\$M)	<b>\$746</b> Valuation (\$M)	<b>\$14.5</b> Expenditure (\$M)	<b>\$449</b> Expenditure per capita	<b>51%</b> FAR
<b>705</b> Total (km)	<b>500</b> Sealed (km)	<b>205</b> Unsealed (km)	<b>391</b> Rural (km)	<b>314</b> Urban (km)	<b>149</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 1.8 out of 3.0 (Fit for purpose)

Co-investment planning quality: 2.0 out of 3.0 (Fit for purpose)

### Procurement

Smart buyer self-assessment: 41 out of 70 (Limited)

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

## Co-Investor Assurance

Investment Performance

### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

### Technical Audit (Four Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

### Co-Invested Expenditure

All transport activities

### Activity Class Expenditure

Road safety promotion

New and improved walking and cycling facilities

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

### Funding

Co-invested expenditure and funding

### Valuation

Roading assets

## Achievements

Works Completed, Amenity and Road Condition

### Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA)

### Road Condition (Sealed Roads)

Percentage of network renewed

Pavement condition

Surface condition

