

<b>11,400</b> Population	<b>\$291</b> GDP (\$M)	<b>\$339</b> Valuation (\$M)	<b>\$4.8</b> Expenditure (\$M)	<b>\$421</b> Expenditure per capita	<b>52%</b> FAR
<b>662</b> Total (km)	<b>401</b> Sealed (km)	<b>261</b> Unsealed (km)	<b>563</b> Rural (km)	<b>61</b> Urban (km)	<b>133</b> No. of bridges

**Delivery**  
Expenditure, Funding, Cost Efficiency and Valuation

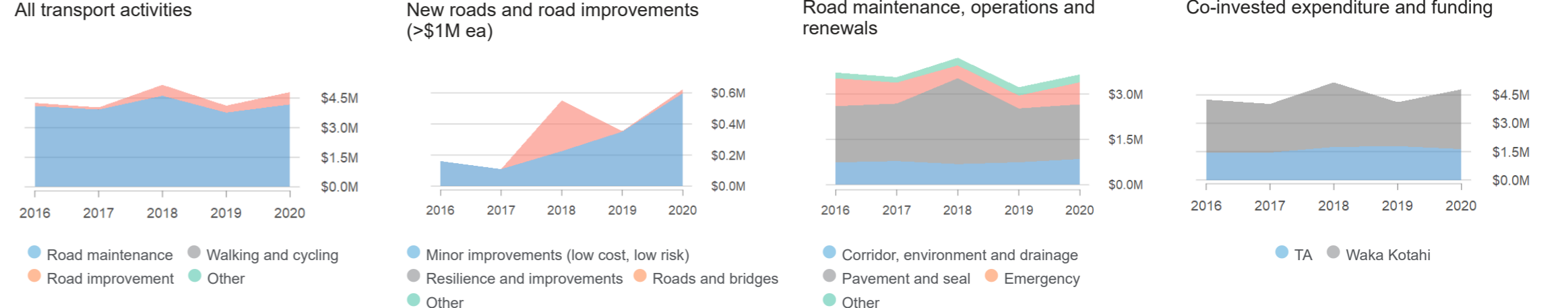
**\$13.4M (66.4%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

**Activity Management**  
Planning, Procurement and Data Quality

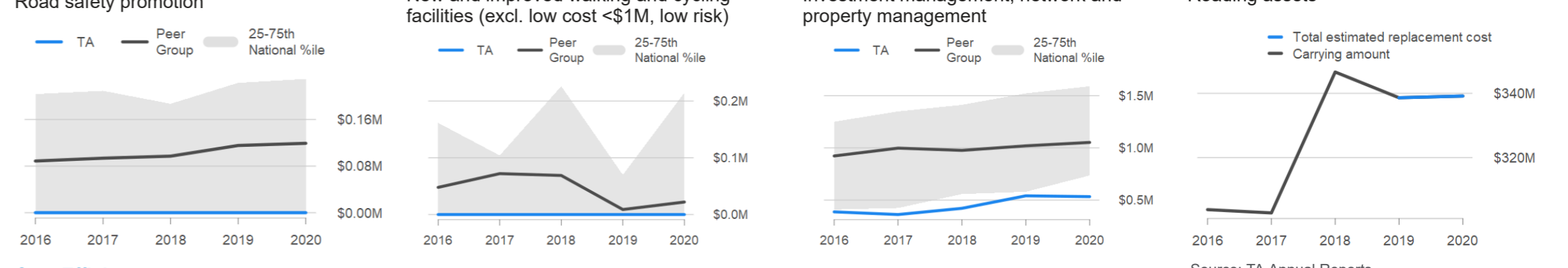
**Activity Management Planning** (1.2 out of 3.0) | **Procurement** (56 out of 70) | **Data Quality** (Asset management at expected standard (%))

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment | Source: RCA Smart Buyer Nov-2020 Self-Assessment | Source: REG Annual Data Quality Assessment

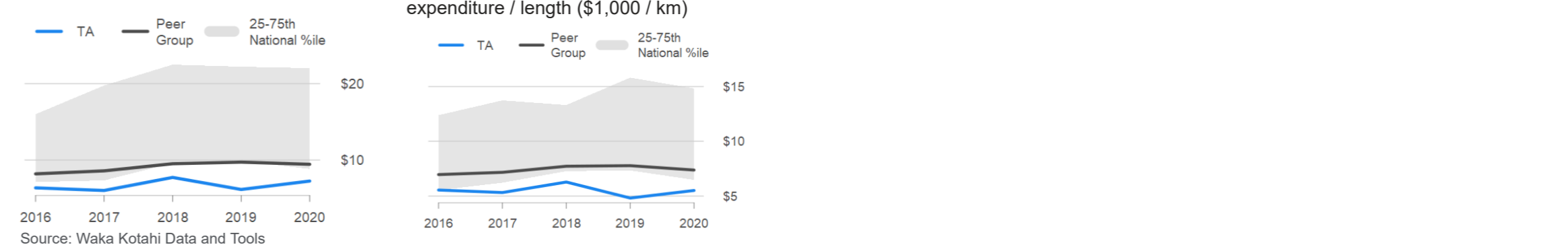
**Co-Involved Expenditure**  
All transport activities



**Activity Class Expenditure**  
Road safety promotion, New and improved walking and cycling facilities, Investment management, network and property management



**Cost Efficiency**  
Total expenditure / length (\$1,000 / km), Maintenance, operations and renewals expenditure / length (\$1,000 / km)



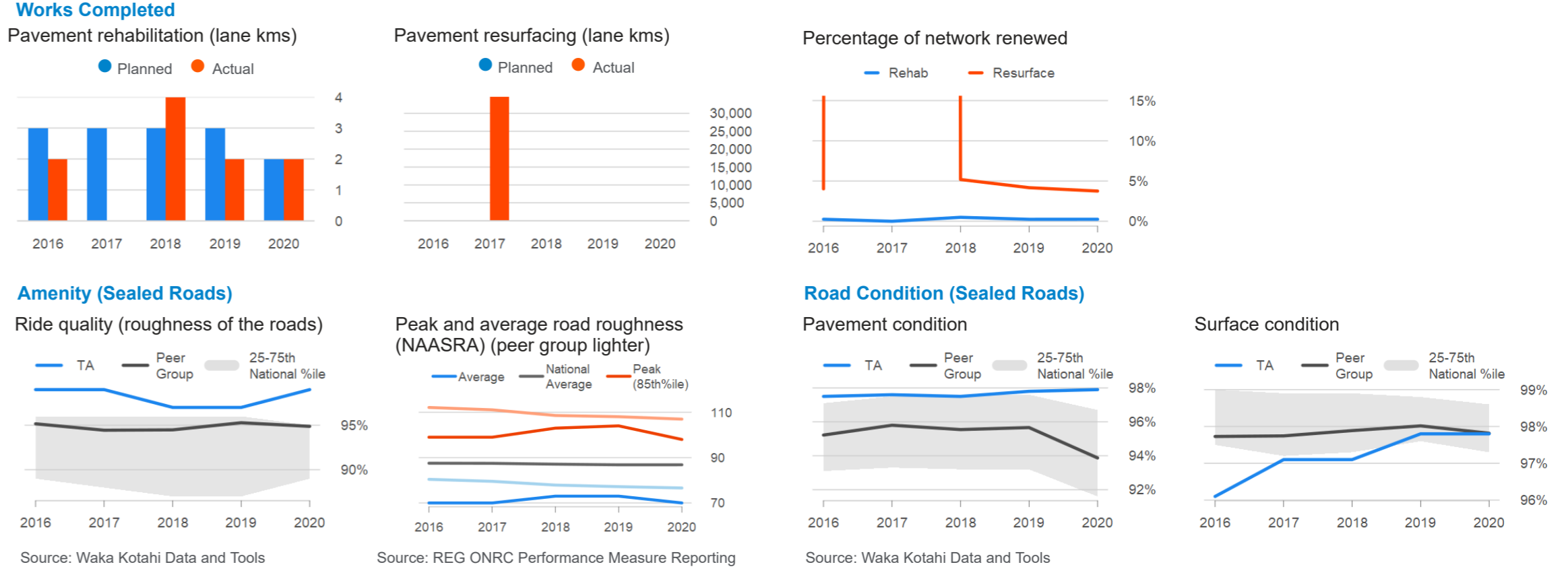
**Service Performance**  
LGA Non-Financial Performance Measures

2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

Source: TA Annual Reports

**Achievements**  
Works Completed, Amenity and Road Condition



**Co-Investor Assurance**  
Investment Performance

**Investment Audit (Four Grades)** | **Technical Audit (Four Grades)**

Overall Rating: ●

Source: Waka Kotahi, Audit and Assurance, Technical & Investment Audit Report Jul-19

