

<b>25,400</b> Population	<b>\$1,174</b> GDP (\$M)	<b>\$254</b> Valuation (\$M)	<b>\$6.0</b> Expenditure (\$M)	<b>\$237</b> Expenditure per capita	<b>62%</b> FAR
<b>516</b> Total (km)	<b>494</b> Sealed (km)	<b>22</b> Unsealed (km)	<b>403</b> Rural (km)	<b>114</b> Urban (km)	<b>46</b> No. of bridges

**Delivery** Expenditure, Funding, Cost Efficiency and Valuation **\$19.4M (64.9%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

**Activity Management** Planning, Procurement and Data Quality Composite Indicator

**Activity Management Planning**

Planning quality: 2.3 out of 3.0 (Good)

Co-investment planning quality: 2.0 out of 3.0 (Fit for purpose)

**Procurement**

Smart buyer self-assessment: 50 out of 70 (Limited)

**Data Quality**

Asset management at expected standard (%) and Score

**Service Performance** LGA Non-Financial Performance Measures 2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

**Co-Involved Expenditure**

All transport activities

**Activity Class Expenditure**

Road safety promotion

**Funding**

Co-invested expenditure and funding

**Valuation**

Roading assets

**Cost Efficiency**

Total expenditure / length (\$1,000 / km)

Maintenance, operations and renewals expenditure / length (\$1,000 / km)

**Co-Investor Assurance** Investment Performance Investment Technical

**Investment Audit (Four Grades)**

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

**Technical Audit (Four Grades)**

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

**Achievements** Works Completed, Amenity and Road Condition -0.1% Ride Quality (STE)

**Works Completed**

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

Percentage of network renewed

**Amenity (Sealed Roads)**

Ride quality (roughness of the roads)

Peak and average road roughness (NAASRA) (peer group lighter)

**Road Condition (Sealed Roads)**

Pavement condition

