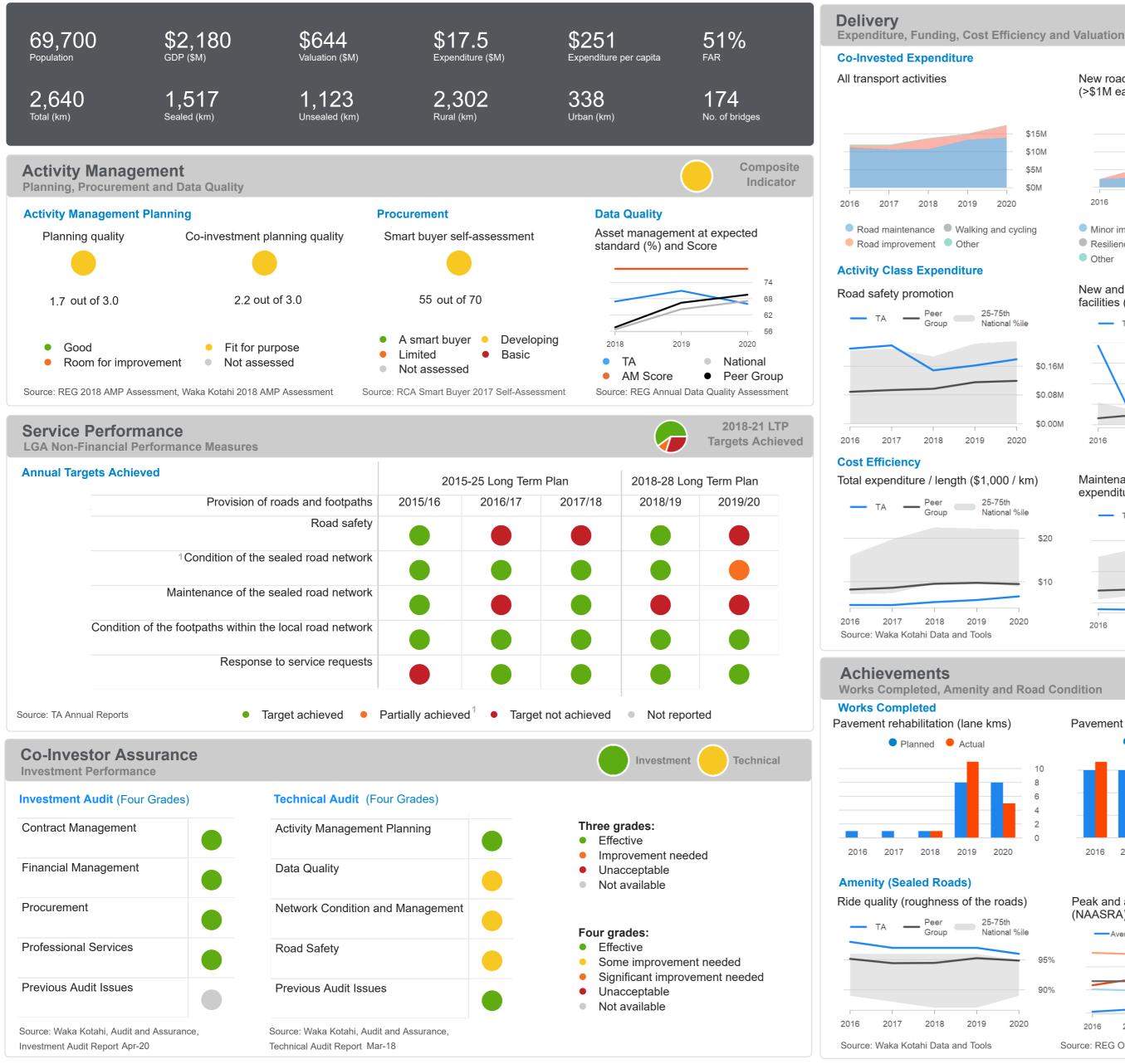


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\$60.2M (54%)

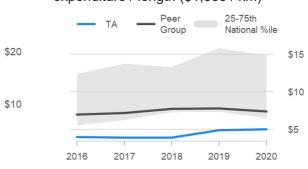


Total 2018-21 NLTP Budget (\$M)/

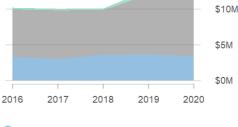
Total Budget Spent (%)



Maintenance, operations and renewals expenditure / length (\$1,000 / km)



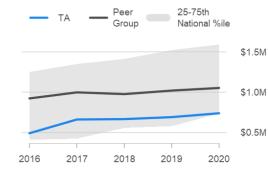




Corridor, environment and drainage Pavement and seal Emergency

Other

Investment management, network and property management



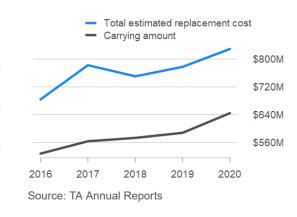
Co-invested expenditure and funding

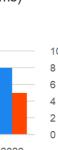


Valuation

Funding

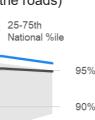
Roading assets





2020





2020

2016

2017

Pavement resurfacing (lane kms) Planned Actual 2016 2017 2018 2019 2020

Peak and average road roughness

Average National Peak Average (85th

2018

Source: REG ONRC Performance Measure Reporting

2019

(85th%ile)

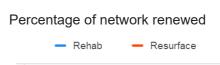
100

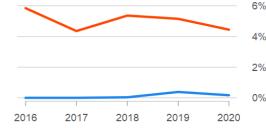
80

60

2020

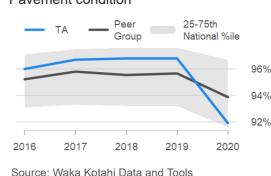
(NAASRA) (peer group lighter)

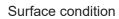




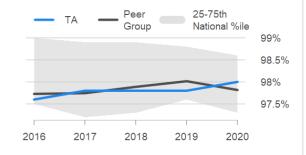
Road Condition (Sealed Roads)

Pavement condition





-0.4%



February 2021 v2.0

Ride Quality

(STE)



REG THE ROAD EFFICIENCY GROUP

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