

<b>21,400</b> Population	<b>\$675</b> GDP (\$M)	<b>\$261</b> Valuation (\$M)	<b>\$7.8</b> Expenditure (\$M)	<b>\$365</b> Expenditure per capita	<b>60%</b> FAR
<b>633</b> Total (km)	<b>519</b> Sealed (km)	<b>114</b> Unsealed (km)	<b>509</b> Rural (km)	<b>124</b> Urban (km)	<b>163</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

- Planning quality: 1.1 out of 3.0
- Co-investment planning quality: 2.0 out of 3.0

### Procurement

- Smart buyer self-assessment: 55 out of 70

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$24.5M (59.8%)

Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

### Valuation

Road assets

### Activity Class Expenditure

New and improved walking and cycling facilities

### Cost Efficiency

Maintenance, operations and renewals expenditure / length

## Achievements

Works Completed, Amenity and Road Condition

-0.2%

Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Works Completed

Pavement resurfacing (lane kms)

### Percentage of network renewed

### Road Condition (Sealed Roads)

Ride quality (roughness of the roads)

### Road Condition (Sealed Roads)

Peak and average road roughness (NAASRA)

### Road Condition (Sealed Roads)

Pavement condition

### Road Condition (Sealed Roads)

Surface condition

## Co-Investor Assurance

Investment Performance

### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

### Technical Audit (Three Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

