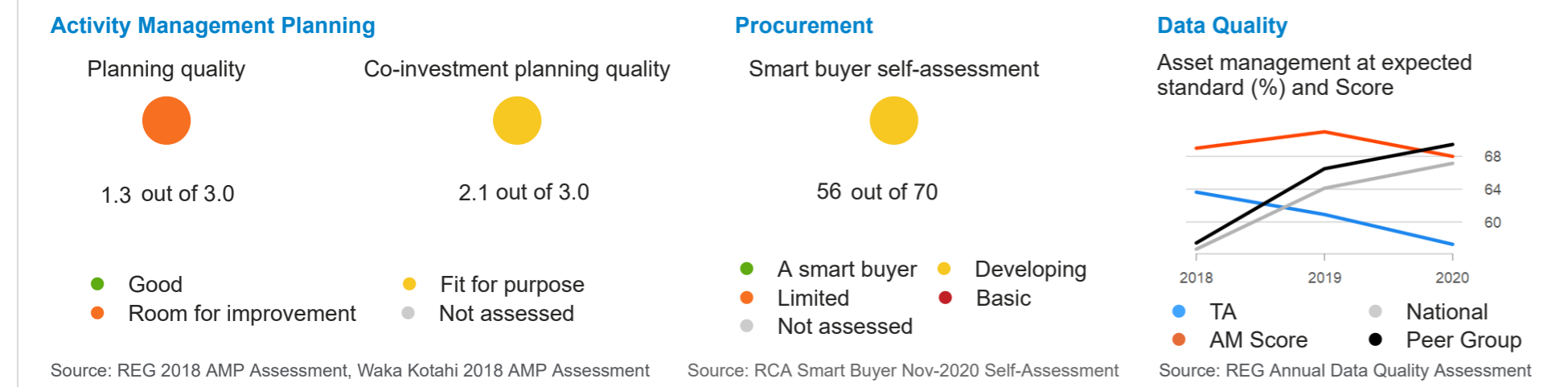


9,960 Population	\$378 GDP (\$M)	\$155 Valuation (\$M)	\$3.5 Expenditure (\$M)	\$355 Expenditure per capita	53% FAR
454 Total (km)	295 Sealed (km)	158 Unsealed (km)	422 Rural (km)	32 Urban (km)	103 No. of bridges

Activity Management

Planning, Procurement and Data Quality



Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

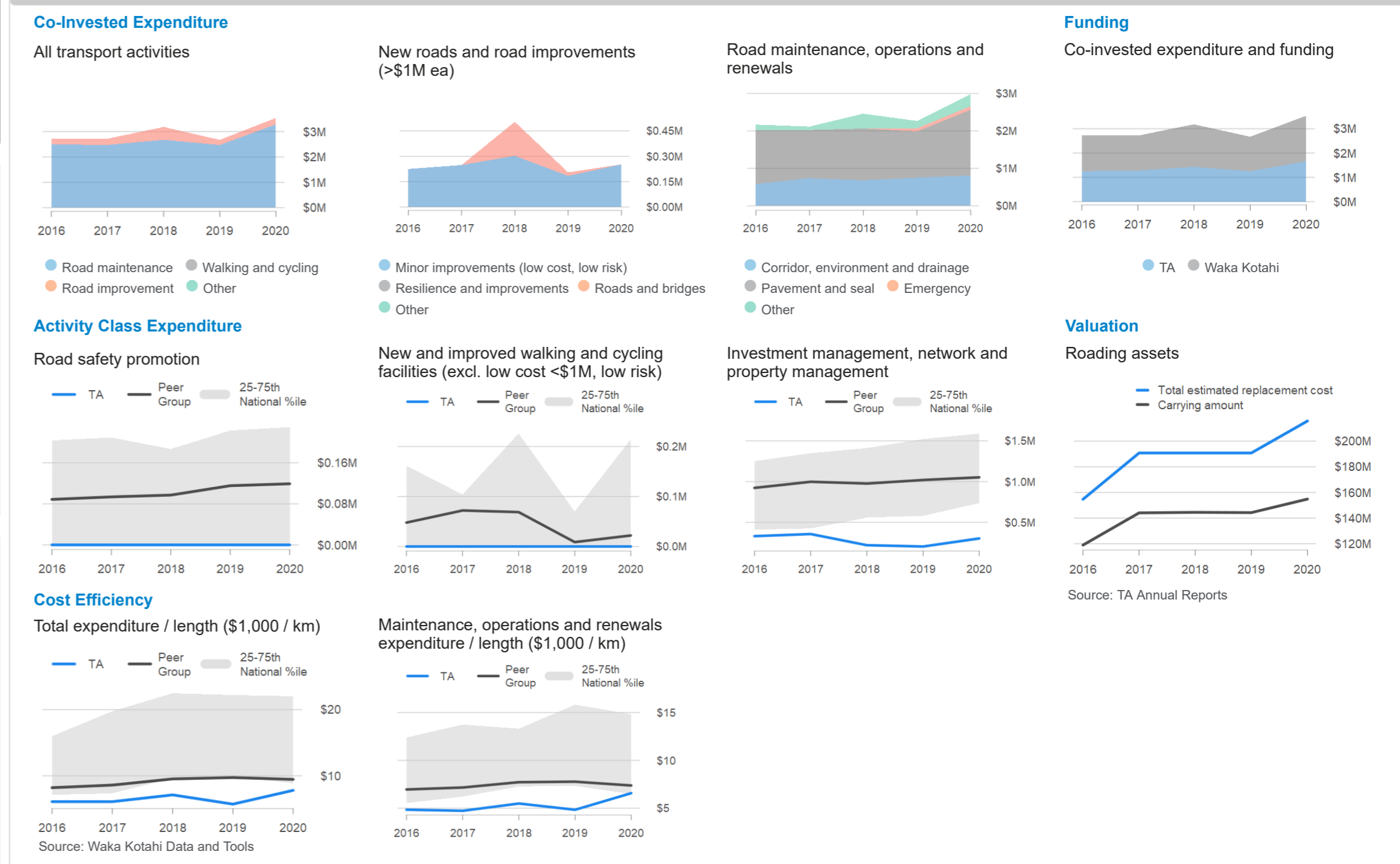
Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)		Technical Audit (Four Grades)	
Contract Management	●	Activity Management Planning	●
Financial Management	●	Data Quality	●
Procurement	●	Network Condition and Management	●
Professional Services	●	Road Safety	●
Previous Audit Issues	●	Previous Audit Issues	●

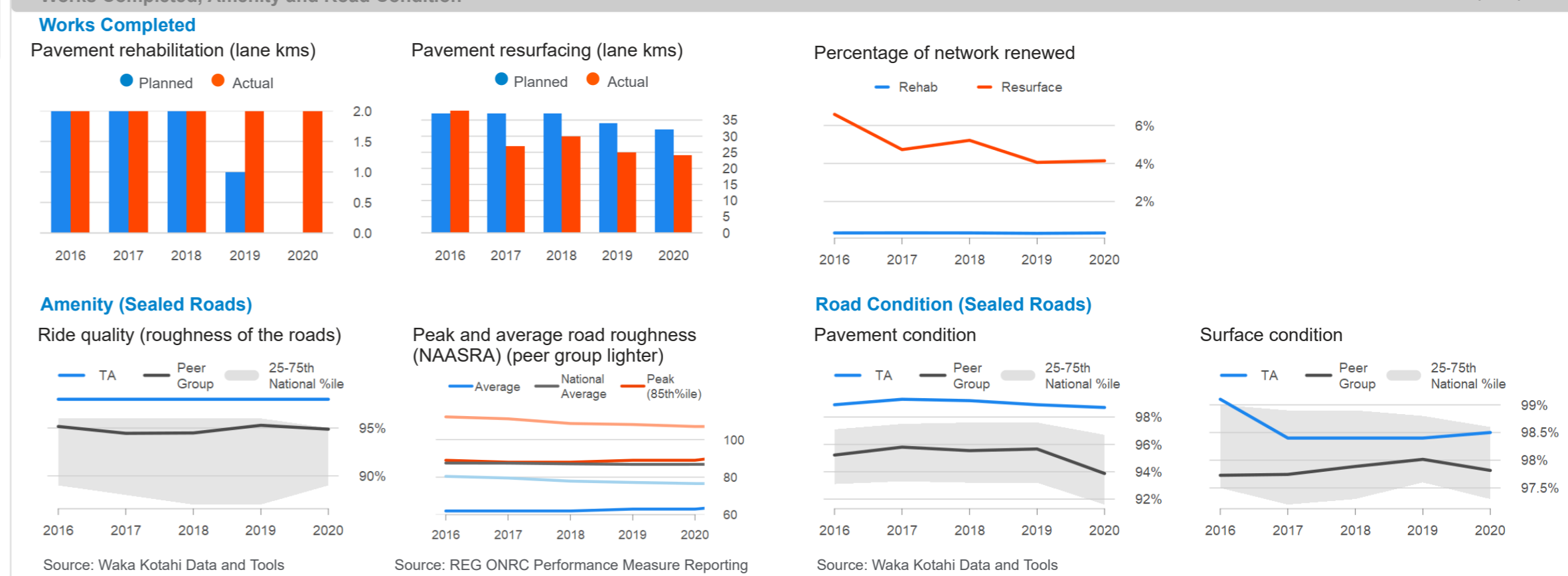
Delivery

Expenditure, Funding, Cost Efficiency and Valuation



Achievements

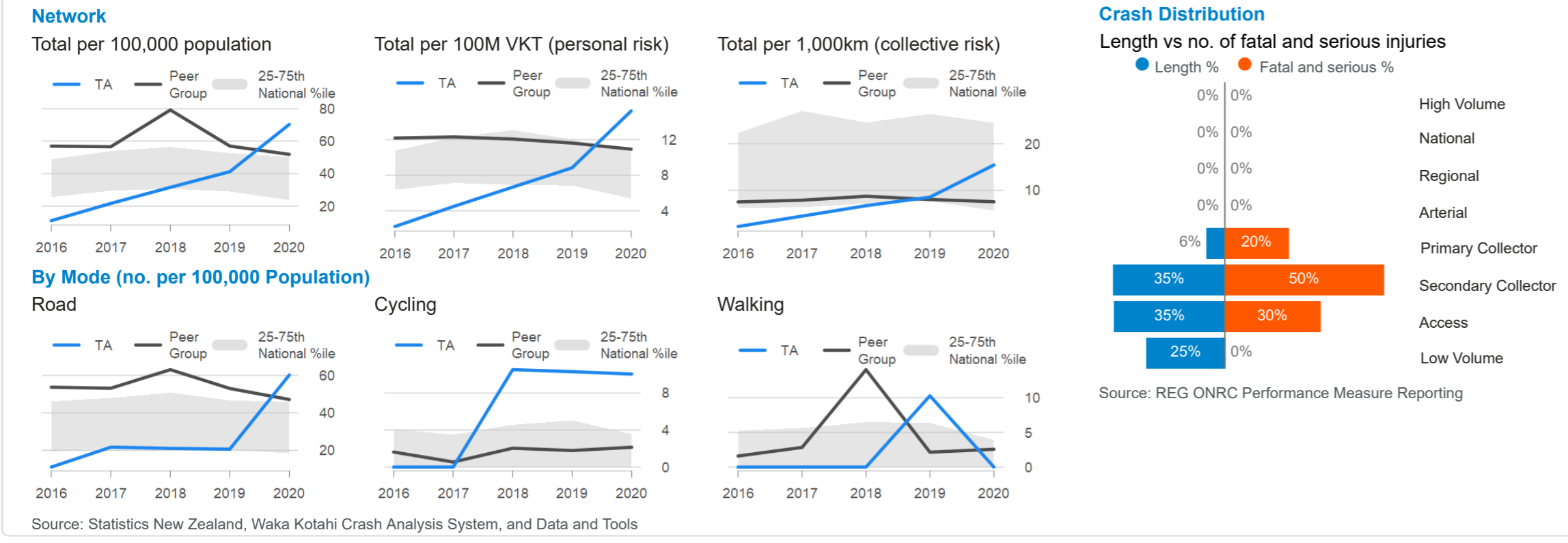
Works Completed, Amenity and Road Condition



Safety

Fatal and Serious Injuries

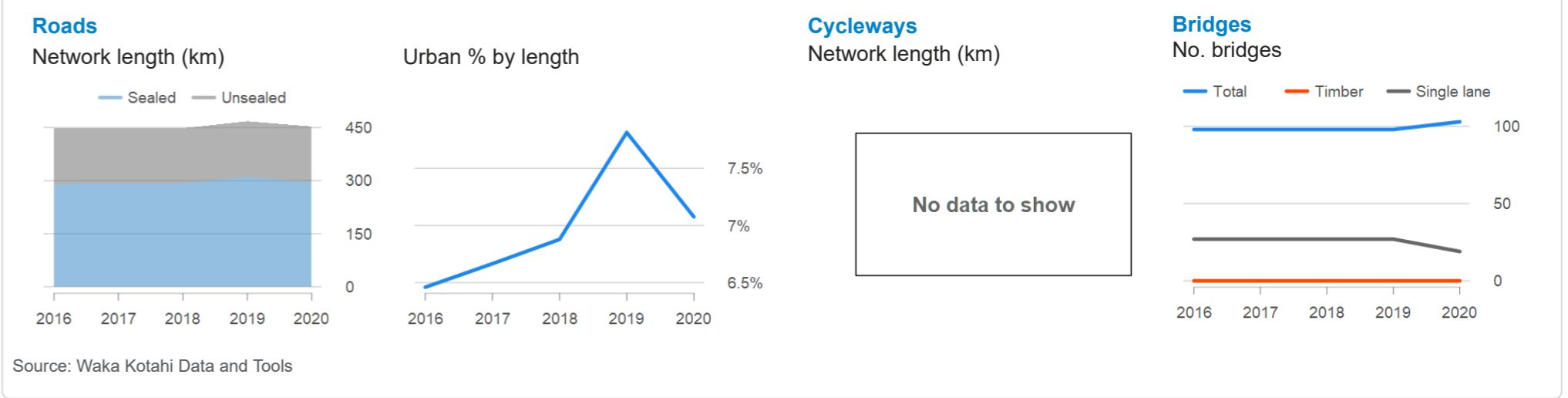
3 ↑ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



Network Physical Characteristics

Roads, Cycleways and Bridges

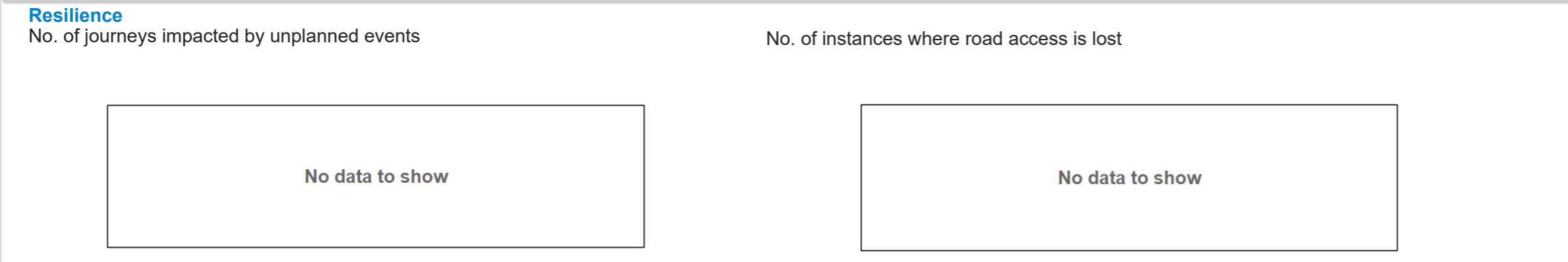
3 (0.7%) Network Length Growth km (%)
(5 Year Annual Avg)



Network Availability and Accessibility

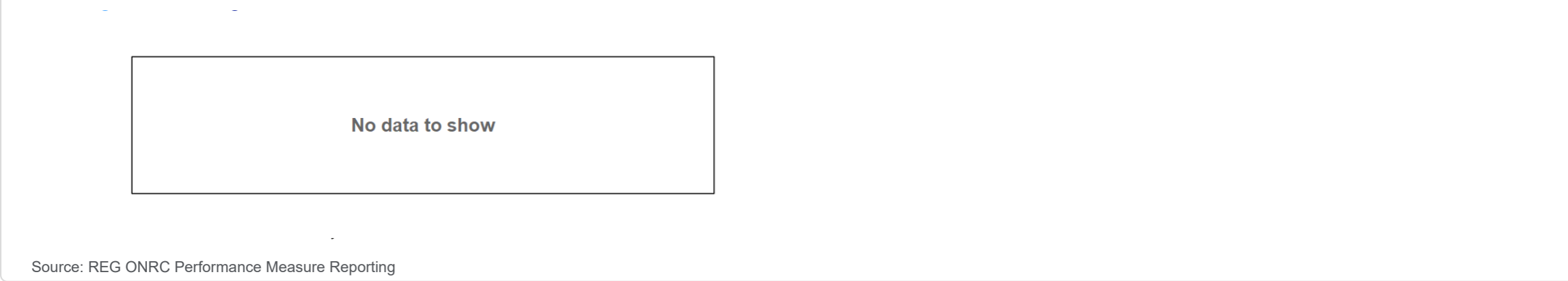
Resilience and Freight Accessibility

No data Proportion Network Accessible to Class 1 and 50MAX



Freight Accessibility

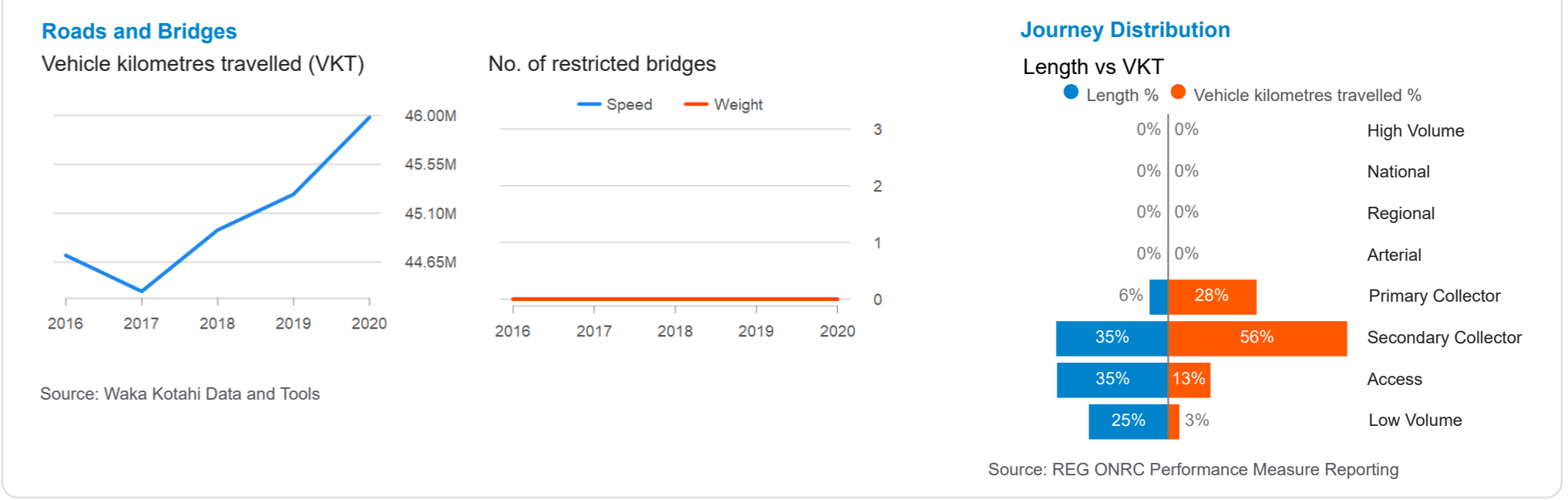
Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles



Road Network Use

Roads and Bridges

46 (0.8%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase



Public Transport

Fleet Size, Network Use and Community Served

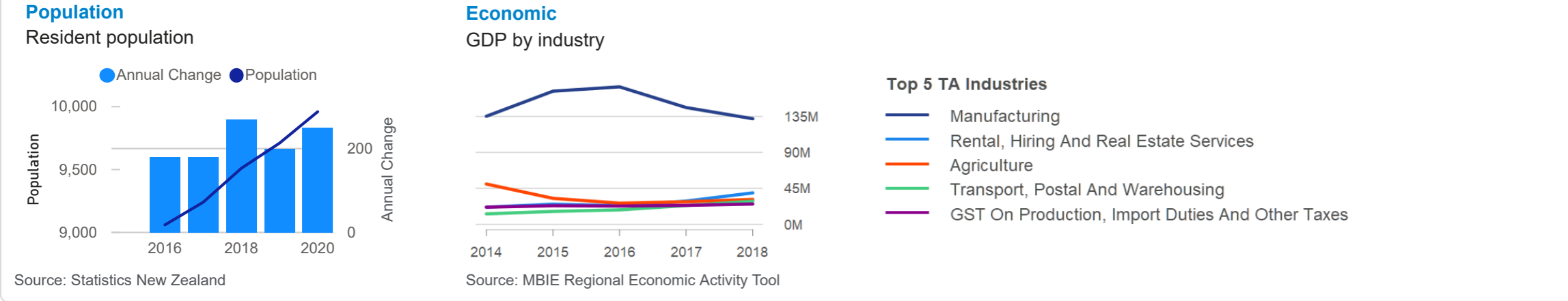
No data Passenger kms
(5 Year Annual Avg Trend)



Territorial Activity

Economic Activity

216 (2.4%) Population Growth
(5 Year Annual Avg)



Community Served

