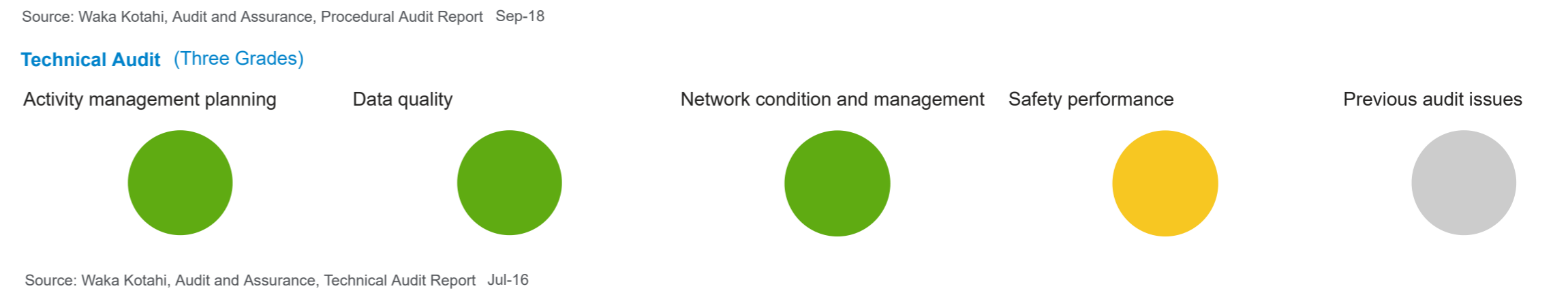
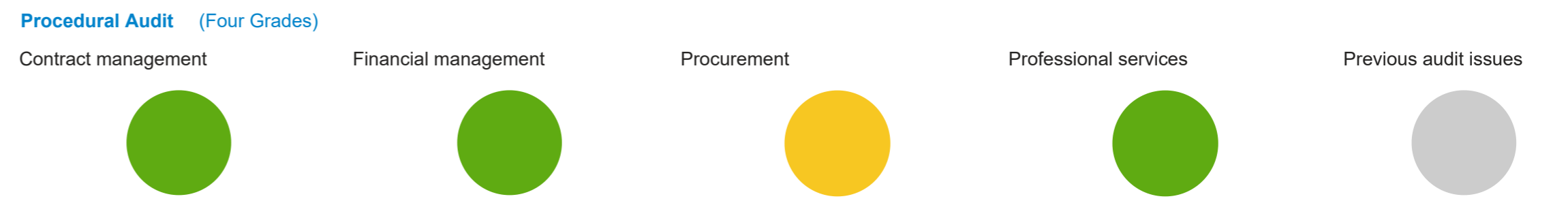


<b>91,400</b> Population	<b>\$4,169</b> GDP (\$M)	<b>\$812</b> Valuation (\$M)	<b>\$42.6</b> Expenditure (\$M)	<b>\$456</b> Expenditure per capita	<b>53%</b> FAR
<b>1,748</b> Total (km)	<b>1,055</b> Sealed (km)	<b>693</b> Unsealed (km)	<b>1,434</b> Rural (km)	<b>314</b> Urban (km)	<b>477</b> No. of bridges

## Co-Investor Assurance

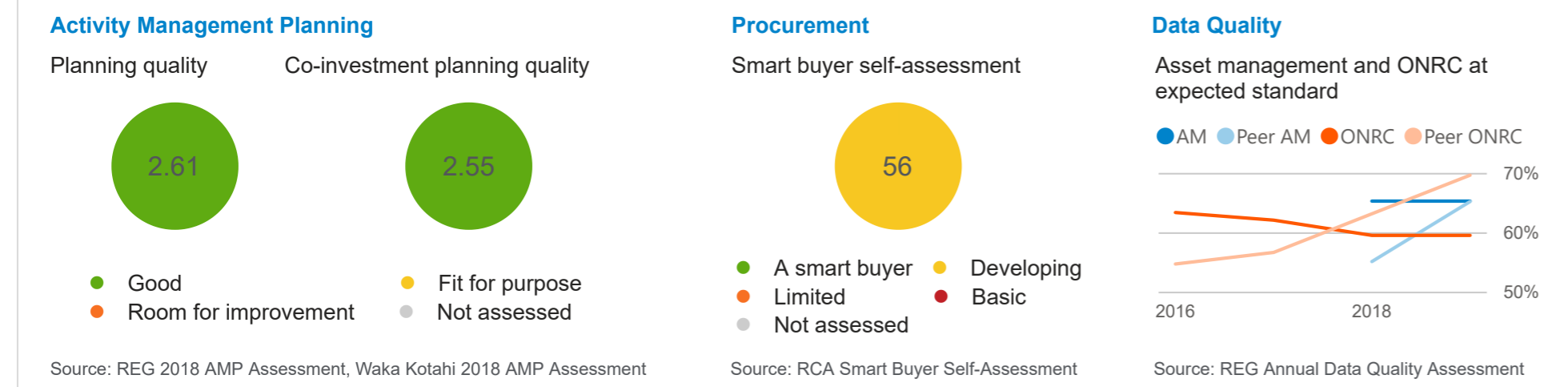
Investment Performance

Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available  
Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available



## Activity Management

Planning, Procurement and Data Quality



## Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

### Service Performance

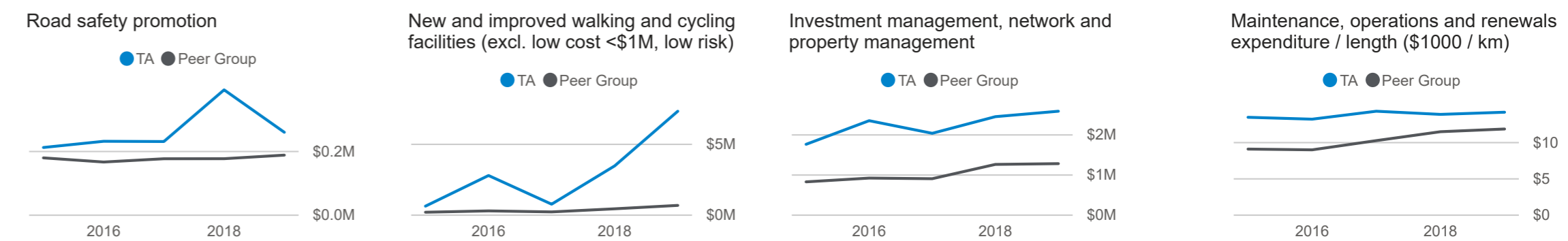
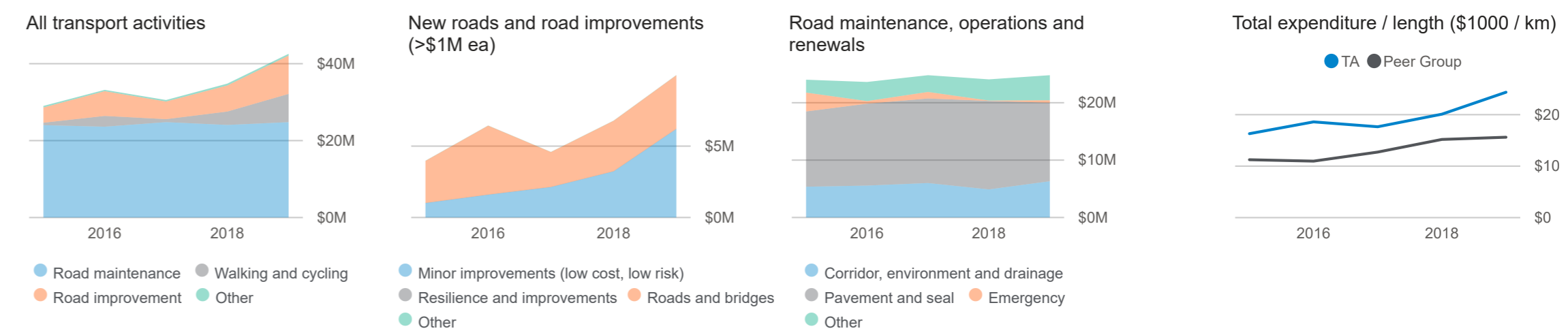
LGA Non-Financial Performance Measures

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

#### Annual Targets Achieved

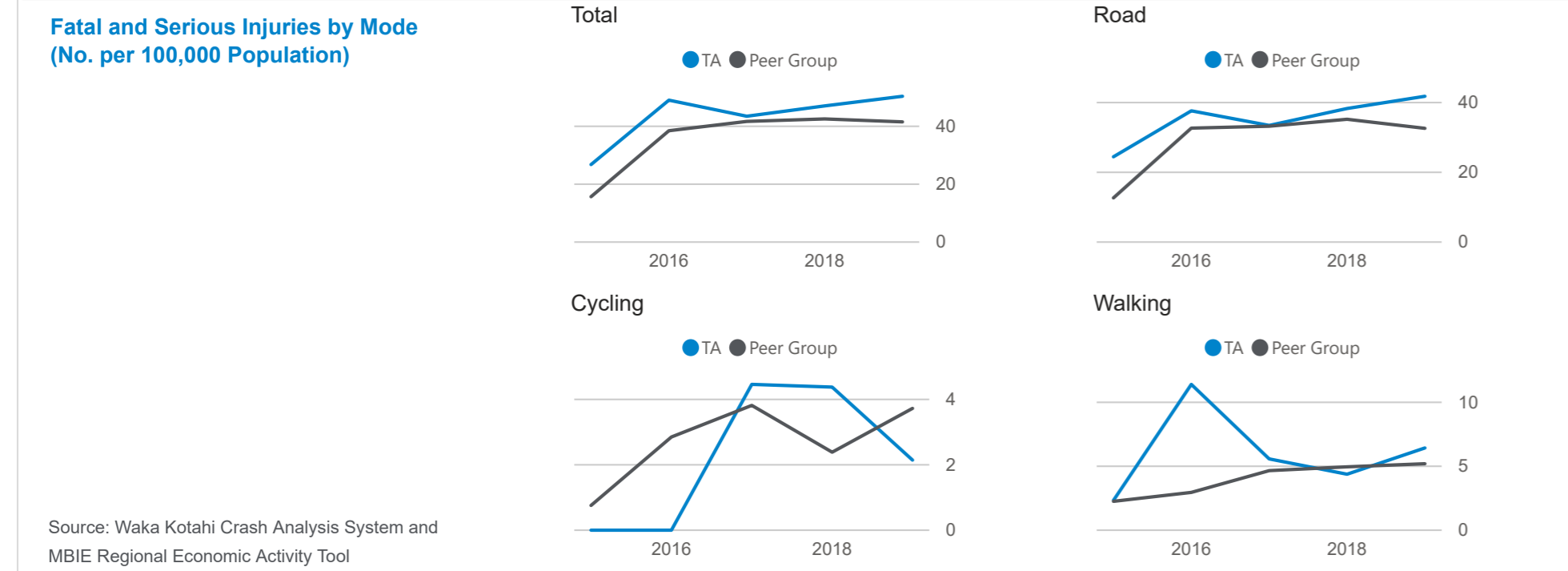
	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

### Co-Invested Expenditure

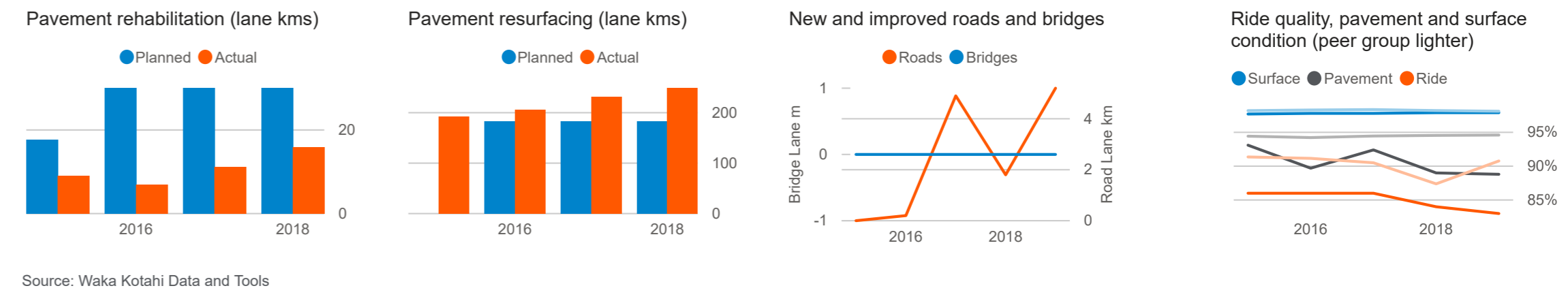


## Transport Outcomes

Healthy and Safe People



### Works Completed

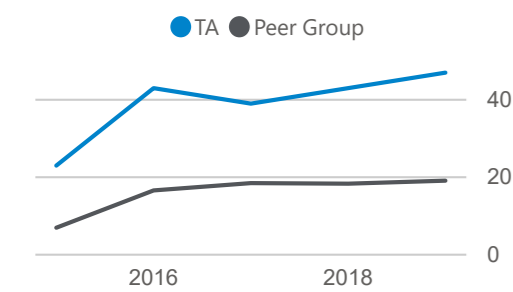


## Customer Outcomes

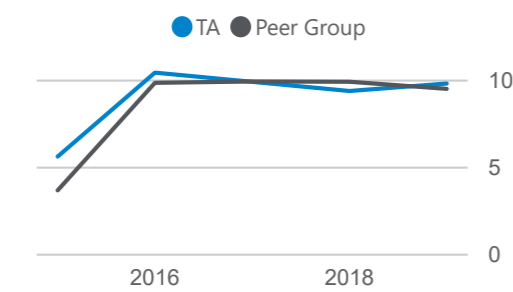
### Safety and Amenity

#### Fatal and Serious Injuries

No. per annum

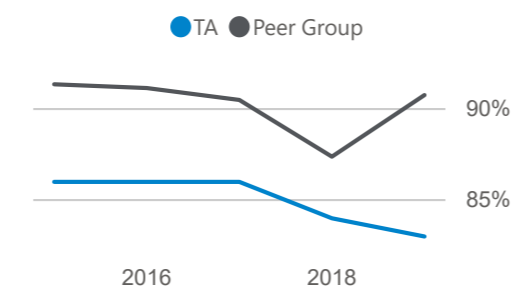


No. per 100 M VKT (personal risk)



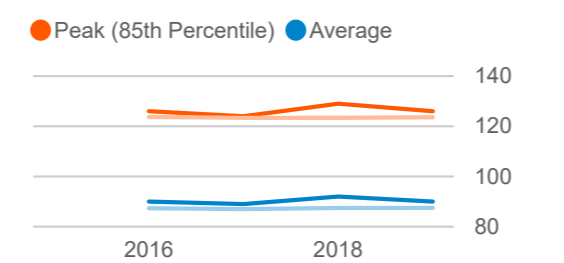
#### Road Condition

Ride quality (roughness of the roads)



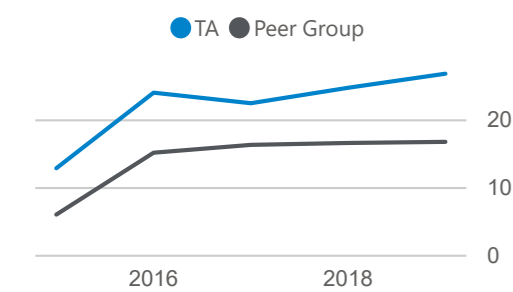
Source: Waka Kotahi Data and Tools

#### Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

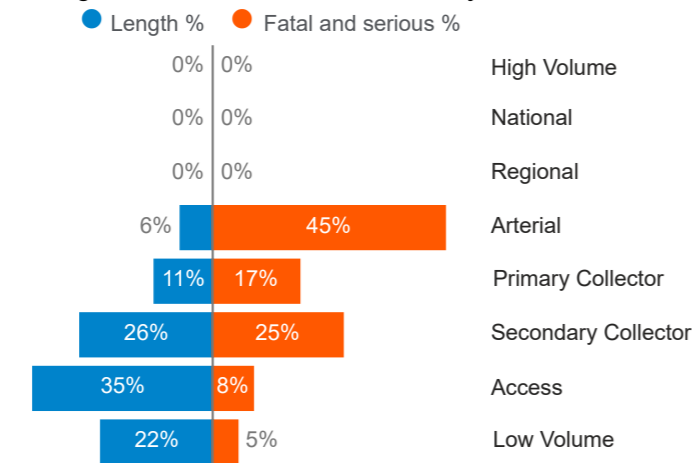
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

#### Crash Distribution

Length vs no. of fatal and serious injuries



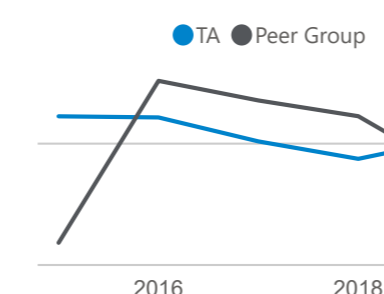
Source: REG ONRC Performance Measure Reporting

## Technical Outputs

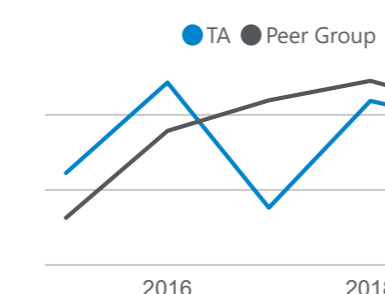
### Safety

#### Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

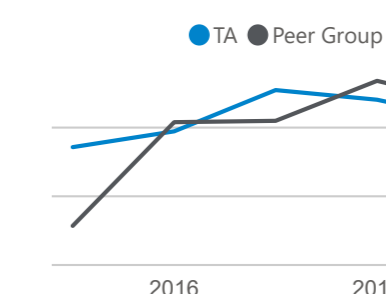
##### Loss of control on wet roads



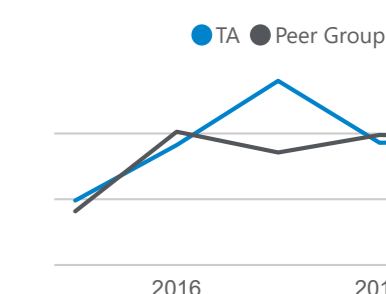
##### Loss of control at night



##### At intersections



##### Involving vulnerable users



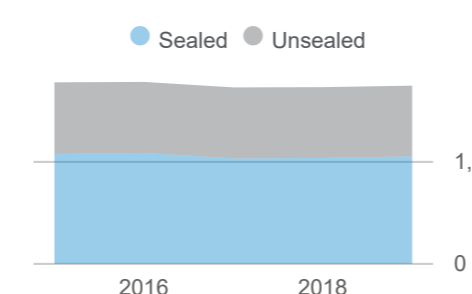
Source: Waka Kotahi Crash Analysis System and Data and Tools

## Network Physical Characteristics

### Roads, Cycleways and Bridges

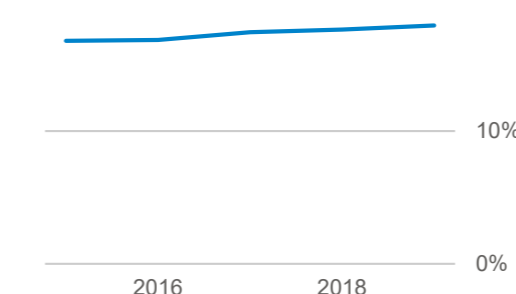
#### Roads

Network length (km)



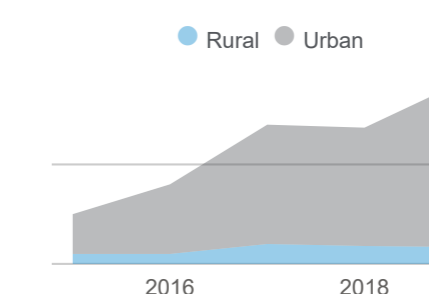
Source: Waka Kotahi Data and Tools

Urban % by length



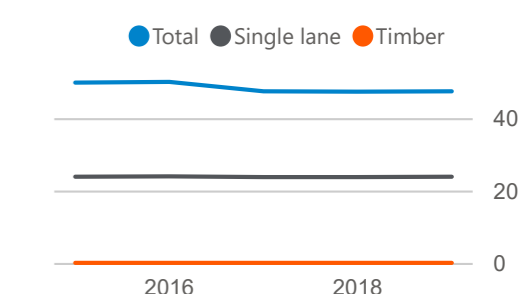
#### Cycleways

Network length (km)



#### Bridges

No. bridges

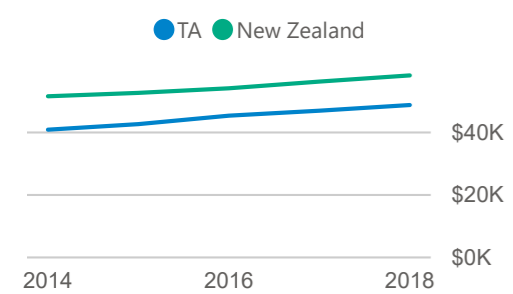


## Territorial Activity

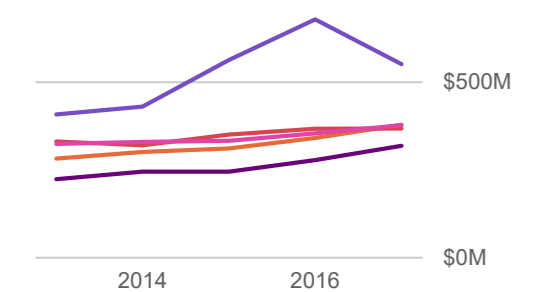
### Economic Activity and Financials

#### Economic

GDP per capita



GDP by industry



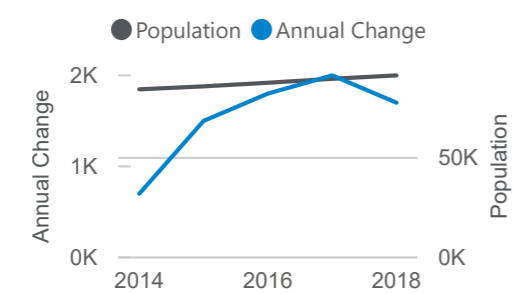
Top 5 TA Industries

- Manufacturing
- Health Care And Social Assistance
- Owner-Occupied Property Operation
- Gst On Production, Import Duties And Other Taxes
- Rental, Hiring And Real Estate Services

Source: MBIE Regional Economic Activity Tool

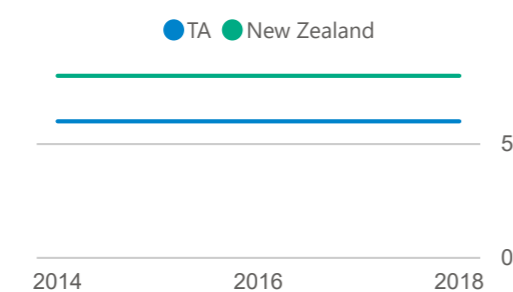
#### Population

Resident population



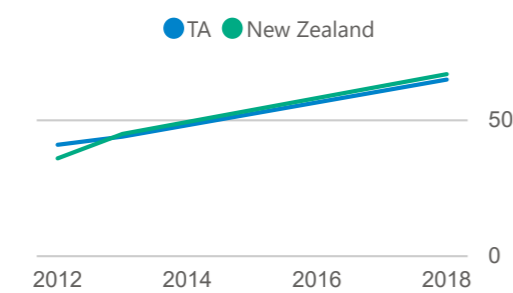
#### Tourism

Guest nights per capita



#### Housing

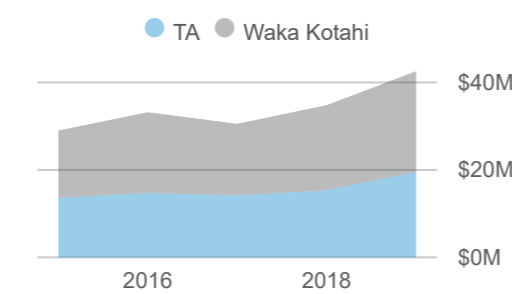
New dwellings per 10,000 capita



Source: TA Annual Reports

#### Financials

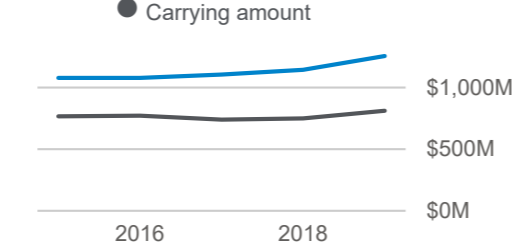
Co-invested expenditure and funding



Source: Waka Kotahi Data and Tools

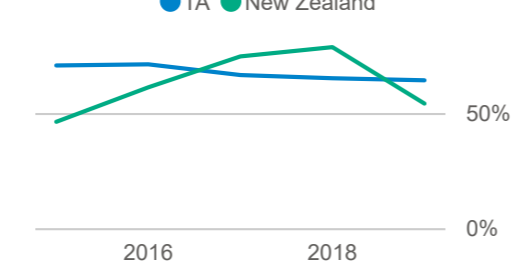
#### Roading valuation

Total estimated replacement cost and Carrying amount



#### Service life

TA and New Zealand



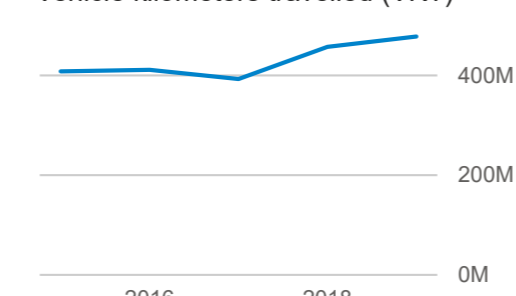
Source: TA Annual Reports

## Road Network Use

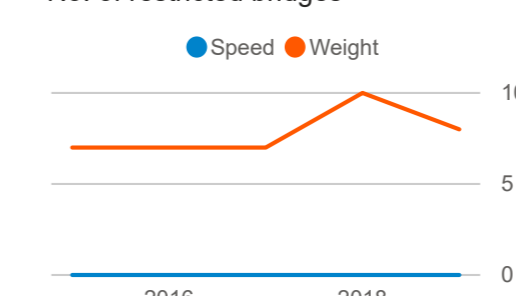
### Roads, Bridges and Public Transport

#### Roads and Bridges

Vehicle kilometers travelled (VKT)



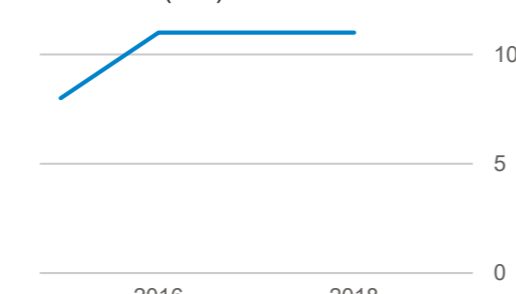
No. of restricted bridges



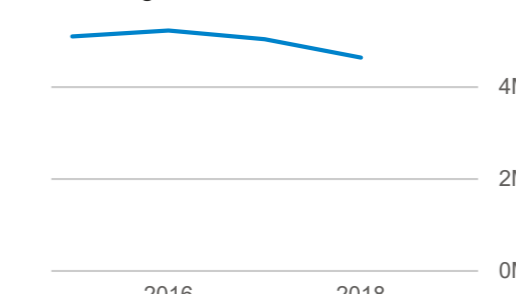
Source: Waka Kotahi Data and Tools

#### Public Transport (Region Only)

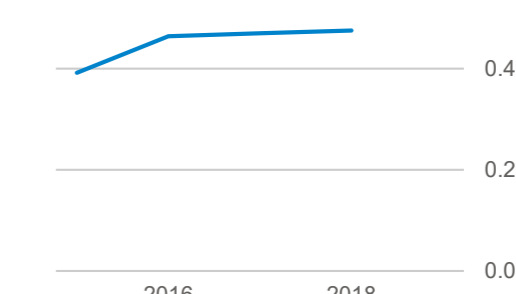
Fleet size (No.)



Passenger kms



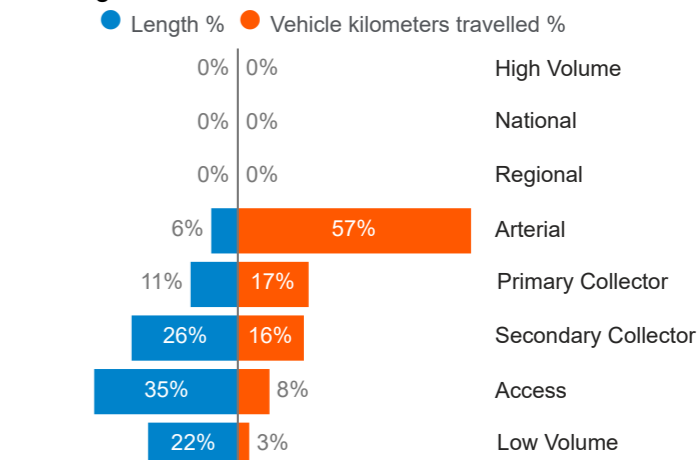
Service kms



Source: Waka Kotahi Data and Tools

#### Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting