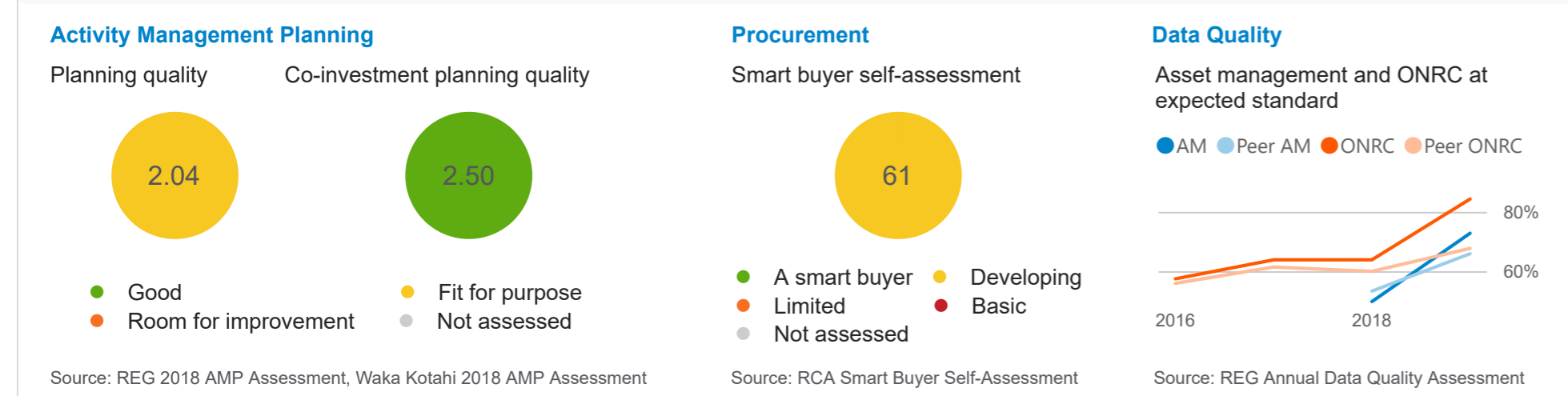


216,300 Population	\$24,286 GDP (\$M)	\$1,050 Valuation (\$M)	\$60.2 Expenditure (\$M)	\$273 Expenditure per capita	51% FAR
697 Total (km)	696 Sealed (km)	1 Unsealed (km)	58 Rural (km)	638 Urban (km)	58 No. of bridges

Activity Management

Planning, Procurement and Data Quality



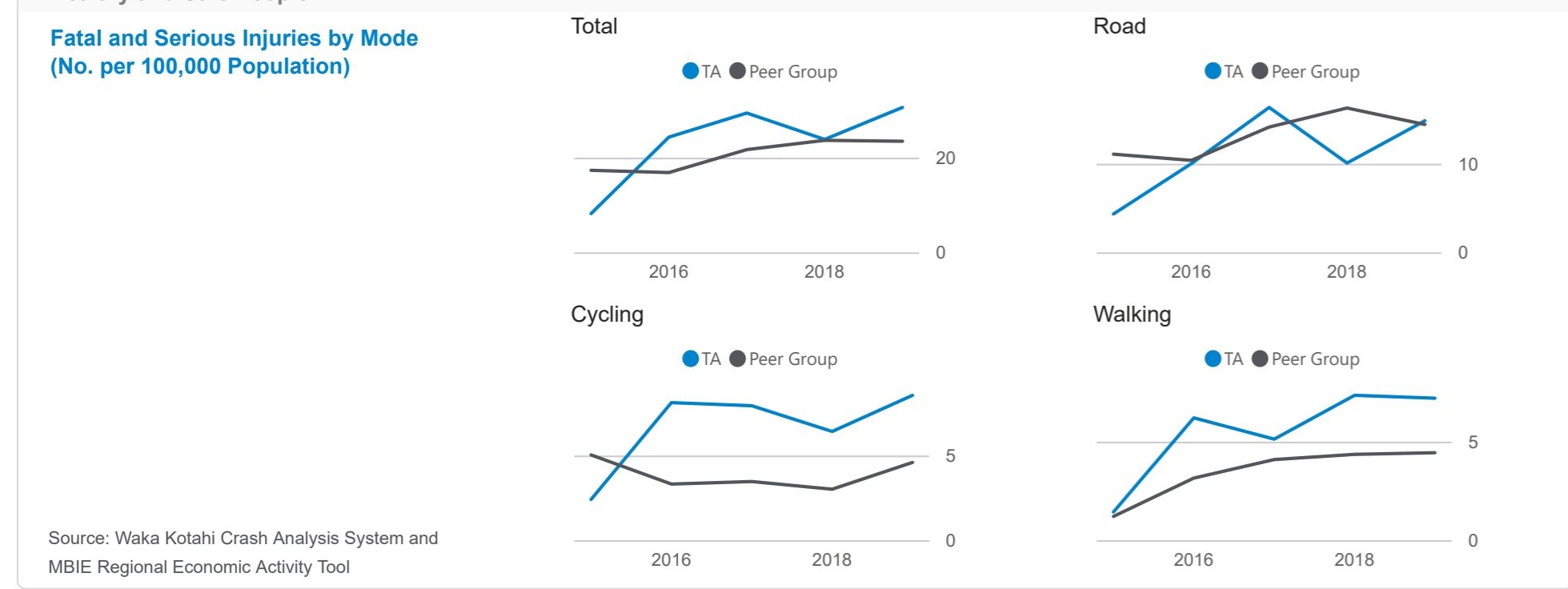
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	●	●	●	●
Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

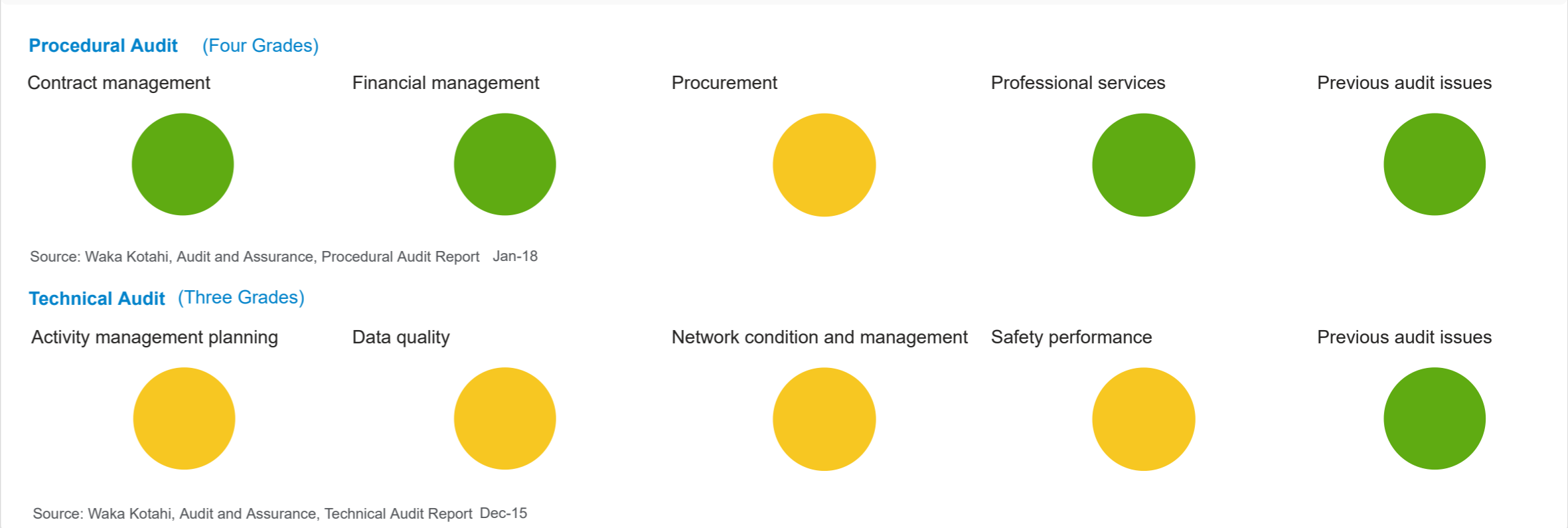
Transport Outcomes

Healthy and Safe People



Co-Investor Assurance

Investment Performance



Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



