

43,700 Population	\$1,191 GDP (\$M)	\$219 Valuation (\$M)	\$5.6 Expenditure (\$M)	\$126 Expenditure per capita	51% FAR
248 Total (km)	247 Sealed (km)	1 Unsealed (km)	81 Rural (km)	167 Urban (km)	49 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.30 (Room for improvement)

Co-investment planning quality: 2.60 (Good)

Procurement

Smart buyer self-assessment: 57 (Fit for purpose)

Data Quality

Asset management and ONRC at expected standard

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment; Source: RCA Smart Buyer Self-Assessment; Source: REG Annual Data Quality Assessment

Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Procedural Audit (Four Grades)

Contract management: Significant improvement needed (Orange)

Financial management: Effective (Green)

Procurement: Effective (Green)

Professional services: Effective (Green)

Previous audit issues: Not available (Grey)

Technical Audit (Three Grades)

Activity management planning: Not available (Grey)

Data quality: Not available (Grey)

Network condition and management: Not available (Grey)

Safety performance: Not available (Grey)

Previous audit issues: Not available (Grey)

Source: Waka Kotahi, Audit and Assurance, Procedural Audit Report Jan-20; Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Nov-13

Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target not achieved	Target achieved	Target not achieved
Road safety	Target achieved	Target not achieved	Target achieved	Target not achieved
¹ Condition of the sealed road network	Target not achieved	Target achieved	Target achieved	Target achieved
Maintenance of the sealed road network	Target not achieved	Target not achieved	Target not achieved	Target not achieved
Condition of the footpaths within the local road network	Target achieved	Target achieved	Target achieved	Target achieved
Response to service requests	Target achieved	Target achieved	Target achieved	Target achieved

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

Co-Invested Expenditure

All transport activities: Stacked area chart showing Road maintenance, Walking and cycling, Road improvement, and Other from 2016 to 2018.

New roads and road improvements (>\$1M ea): Area chart showing Minor improvements, Resilience and improvements, and Roads and bridges from 2016 to 2018.

Road maintenance, operations and renewals: Stacked area chart showing Corridor, environment and drainage, Pavement and seal, and Emergency from 2016 to 2018.

Cost Efficiency

Total expenditure / length (\$1000 / km): Line chart comparing TA and Peer Group from 2016 to 2018.

Maintenance, operations and renewals expenditure / length (\$1000 / km): Line chart comparing TA and Peer Group from 2016 to 2018.

Works Completed

Pavement rehabilitation (lane kms): Bar chart comparing Planned and Actual from 2016 to 2018.

Pavement resurfacing (lane kms): Bar chart comparing Planned and Actual from 2016 to 2018.

New and improved roads and bridges: Line chart showing Bridge Lane m and Road Lane km from 2016 to 2018.

Road Condition (Sealed Roads)

Ride quality, pavement and surface condition (peer group lighter): Line chart showing Surface, Pavement, and Ride from 2016 to 2018.

Source: Waka Kotahi Data and Tools

Transport Outcomes

Healthy and Safe People

Fatal and Serious Injuries by Mode (No. per 100,000 Population)

Total

Road

Cycling

Walking

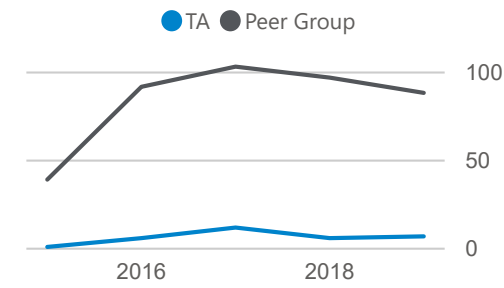
Source: Waka Kotahi Crash Analysis System and MBIE Regional Economic Activity Tool

Customer Outcomes

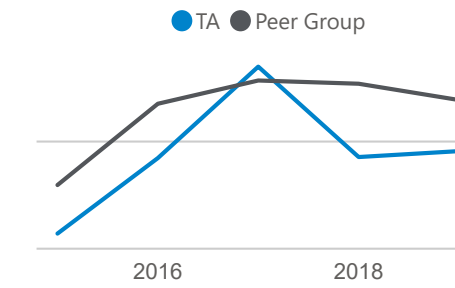
Safety and Amenity

Fatal and Serious Injuries

No. per annum

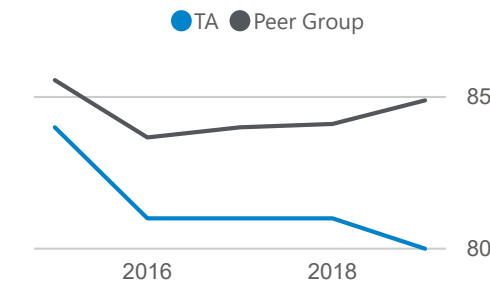


No. per 100 M VKT (personal risk)



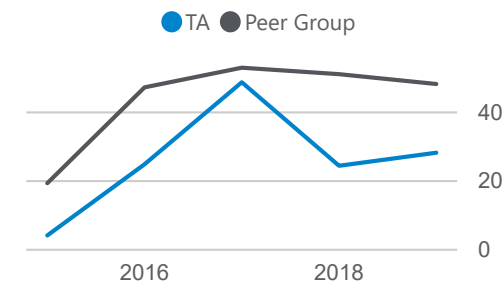
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

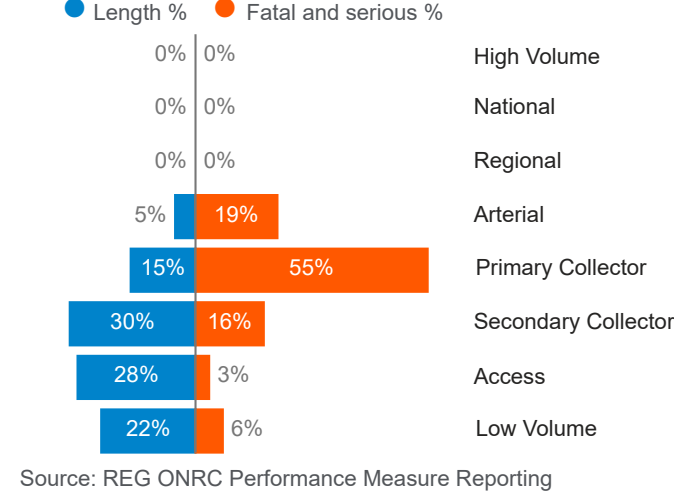
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

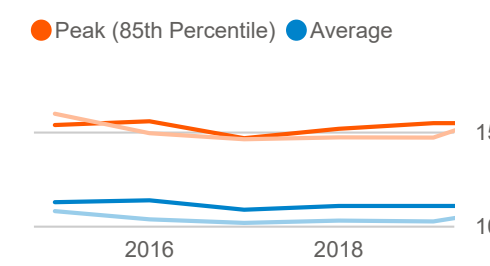
Crash Distribution

Length vs no. of fatal and serious injuries



Source: REG ONRC Performance Measure Reporting

Peak and average road roughness (NAASRA) (peer group lighter)



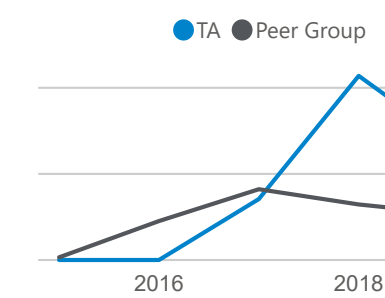
Source: REG ONRC Performance Measure Reporting

Technical Outputs

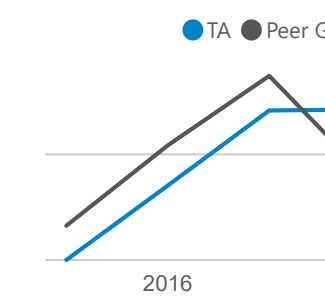
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

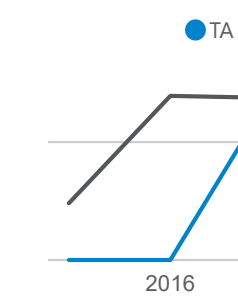
Loss of control on wet roads



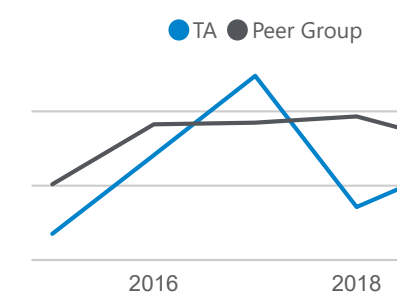
Loss of control at night



At intersections



Involving vulnerable users



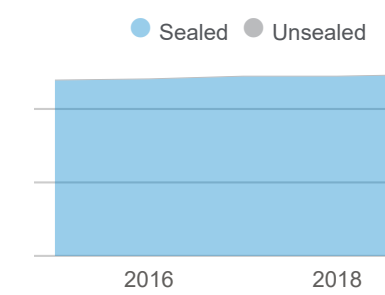
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

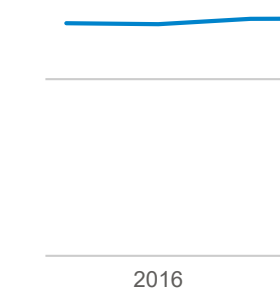
Roads, Cycleways and Bridges

Roads

Network length (km)

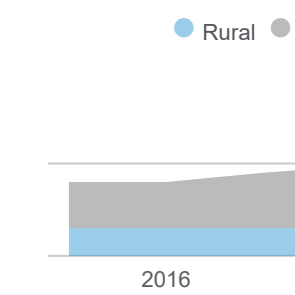


Urban % by length



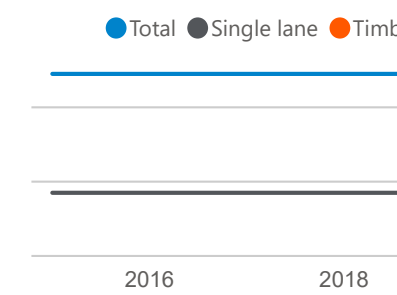
Cycleways

Network length (km)



Bridges

No. bridges



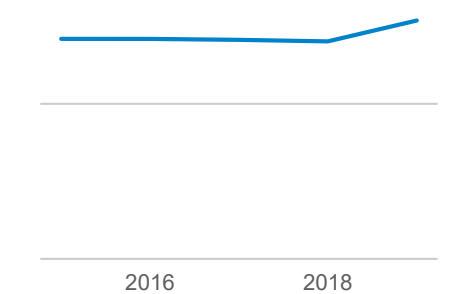
Source: Waka Kotahi Data and Tools

Road Network Use

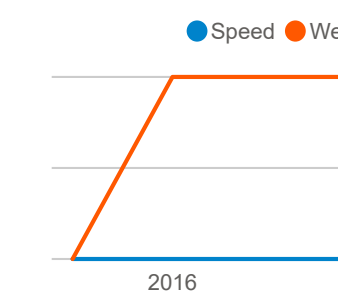
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



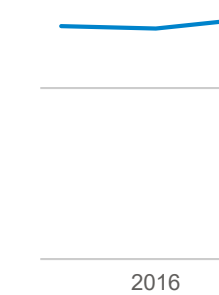
No. of restricted bridges



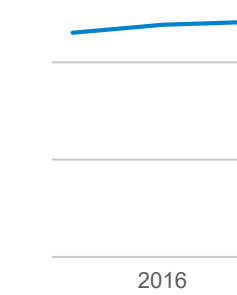
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

Fleet size (No.)



Passenger kms



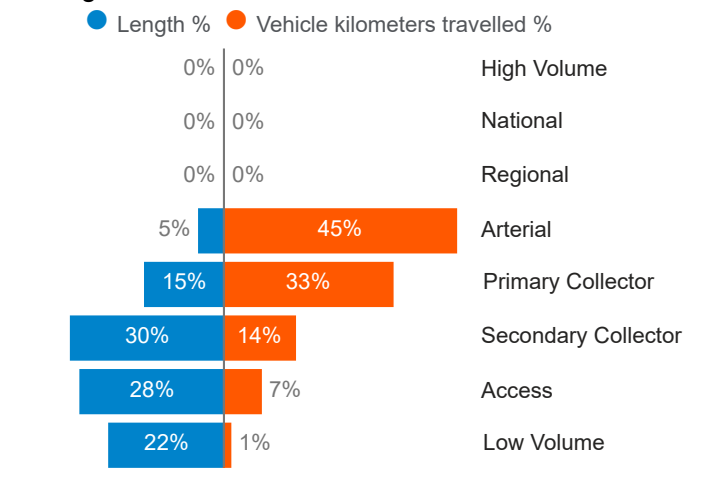
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



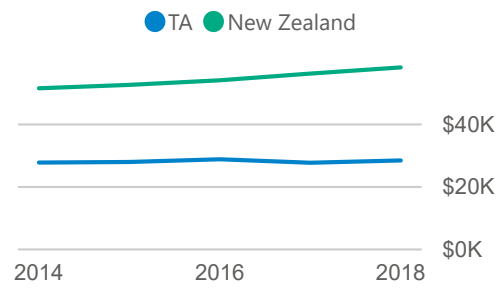
Source: REG ONRC Performance Measure Reporting

Territorial Activity

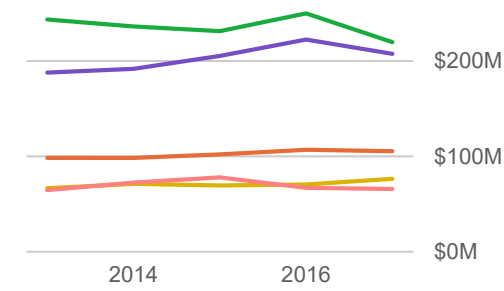
Economic Activity and Financials

Economic

GDP per capita



GDP by industry



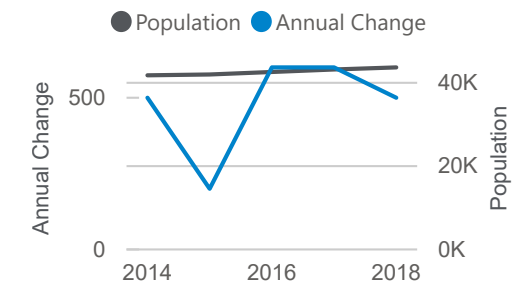
Top 5 TA Industries

- Public Administration And Safety
- Manufacturing
- Gst On Production, Import Duties And Other Taxes
- Information Media, Telecommunications And Other Services
- Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

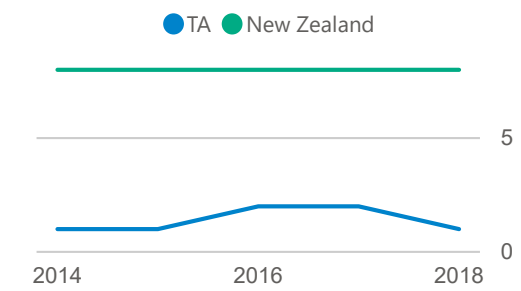
Population

Resident population



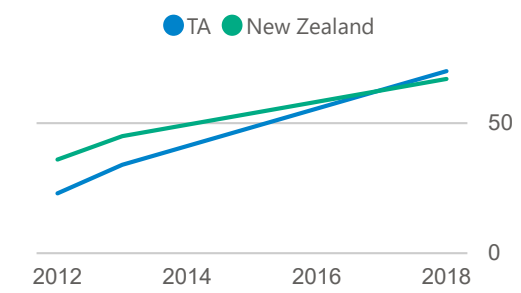
Tourism

Guest nights per capita



Housing

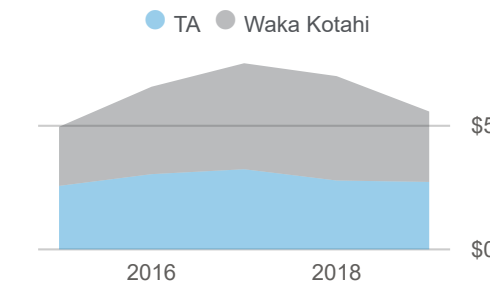
New dwellings per 10,000 capita



Source: TA Annual Reports

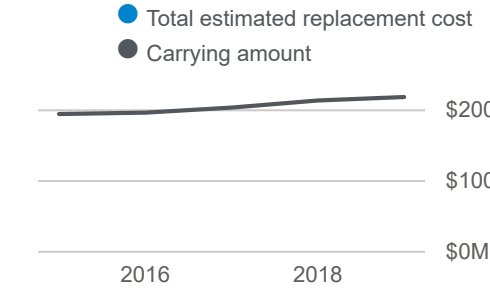
Financials

Co-invested expenditure and funding

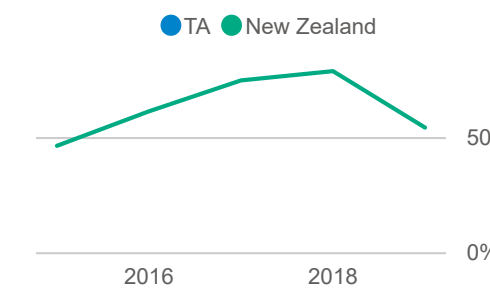


Source: Waka Kotahi Data and Tools

Roading valuation



Service life



Source: TA Annual Reports