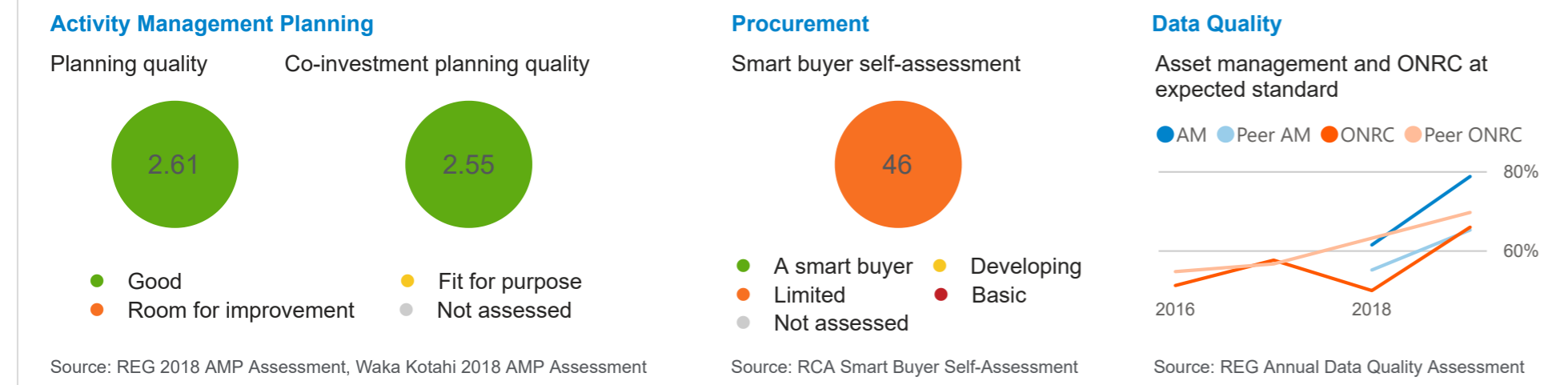


39,200 Population	\$2,588 GDP (\$M)	\$601 Valuation (\$M)	\$19.4 Expenditure (\$M)	\$467 Expenditure per capita	51% FAR
871 Total (km)	525 Sealed (km)	347 Unsealed (km)	581 Rural (km)	290 Urban (km)	98 No. of bridges

Activity Management

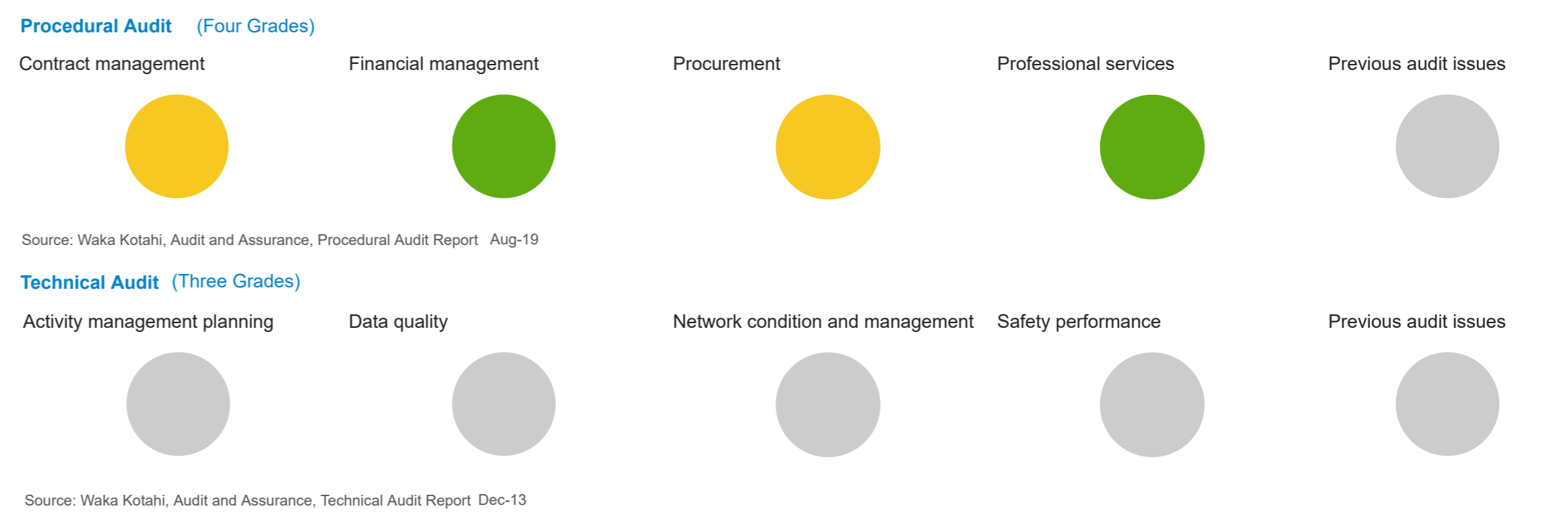
Planning, Procurement and Data Quality



Co-Investor Assurance

Investment Performance

Four grades: Effective, Some improvement needed, Significant improvement needed, Unacceptable, Not available
Three grades: Effective, Improvement needed, Unacceptable, Not available



Service Performance

LGA Non-Financial Performance Measures

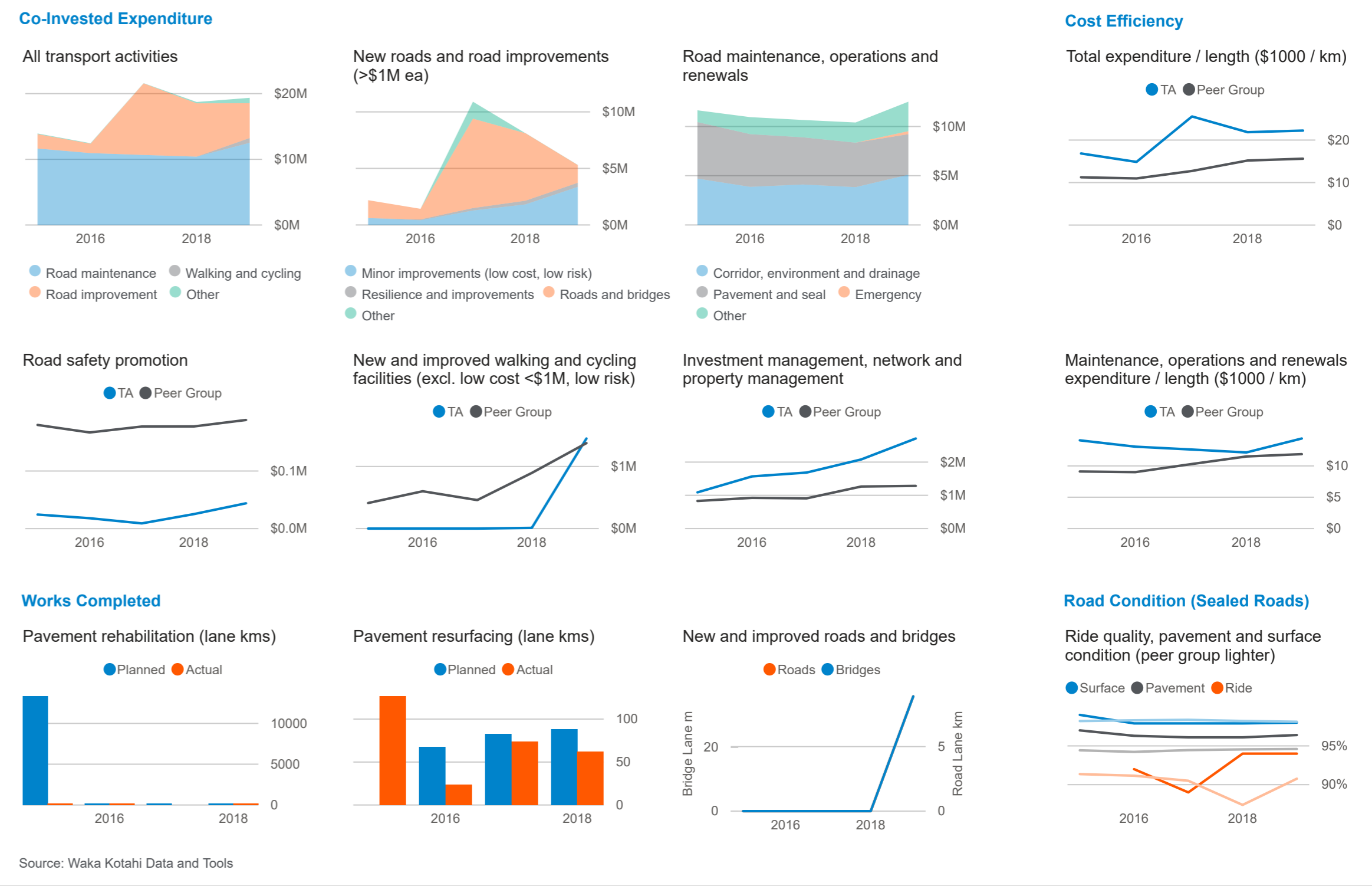
Target achieved, Partially achieved¹, Target not achieved, Not reported

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target not achieved	Target achieved	Target achieved
Road safety	Target achieved	Target not achieved	Target achieved	Target achieved
¹ Condition of the sealed road network	Target achieved	Target achieved	Target achieved	Target achieved
Maintenance of the sealed road network	Target achieved	Target achieved	Target achieved	Target achieved
Condition of the footpaths within the local road network	Not reported	Not reported	Not reported	Target achieved
Response to service requests	Target not achieved	Target achieved	Target not achieved	Not reported

Source: TA Annual Reports

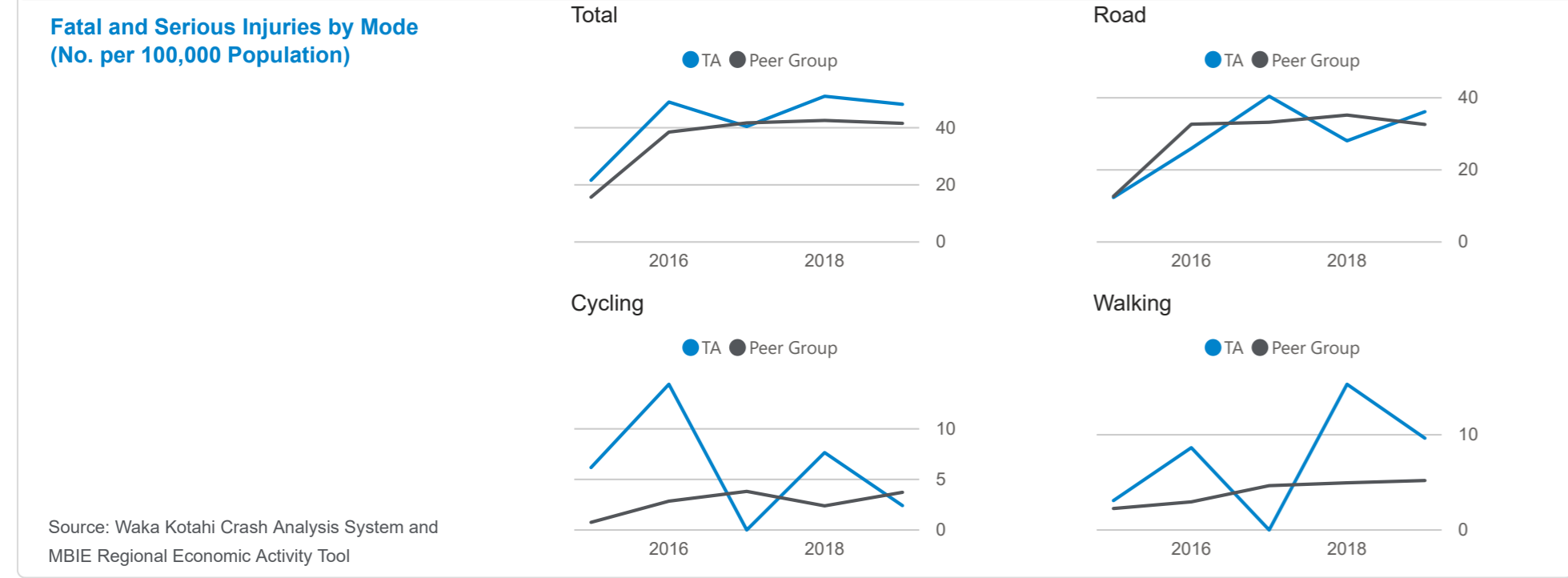
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes

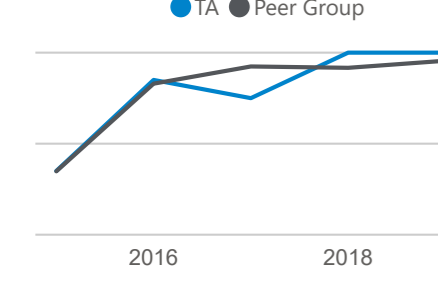
Healthy and Safe People



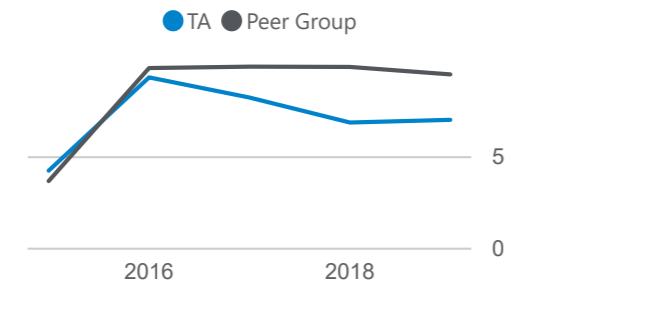
Customer Outcomes Safety and Amenity

Fatal and Serious Injuries

No. per annum

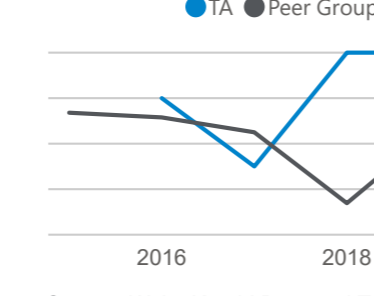


No. per 100 M VKT (personal risk)

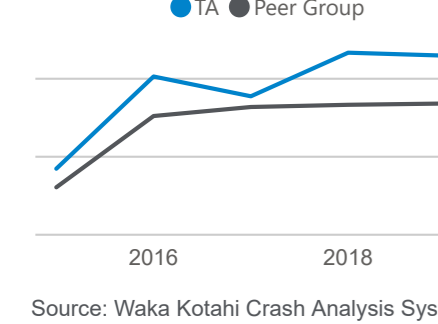


Road Condition

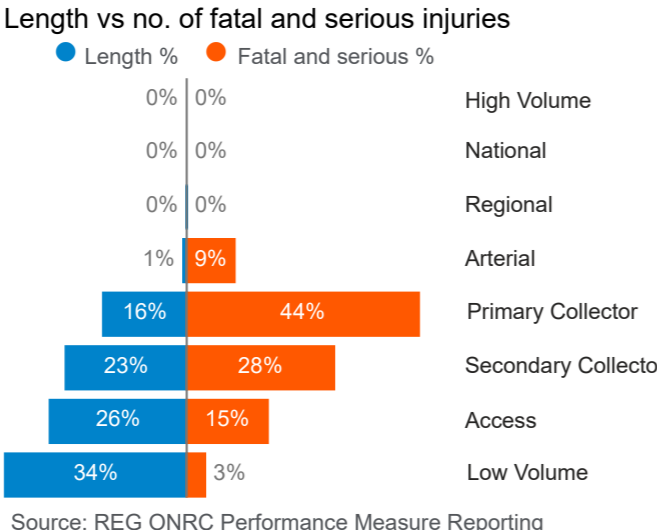
Ride quality (roughness of the roads)



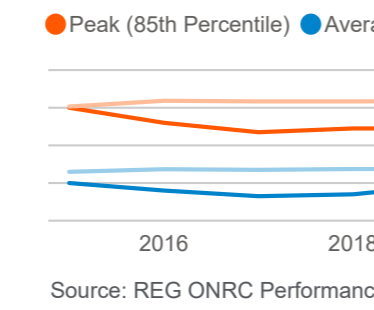
No. per 1000 km (collective risk)



Crash Distribution

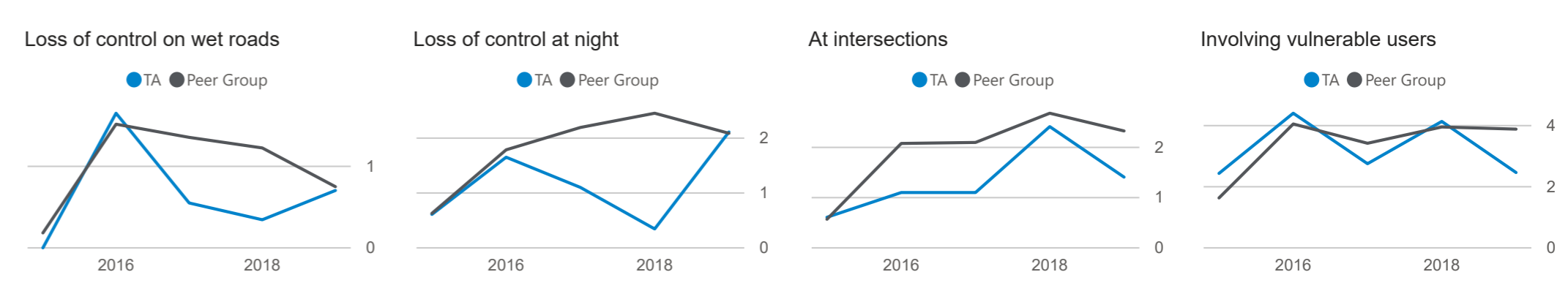


Peak and average road roughness (NAASRA) (peer group lighter)



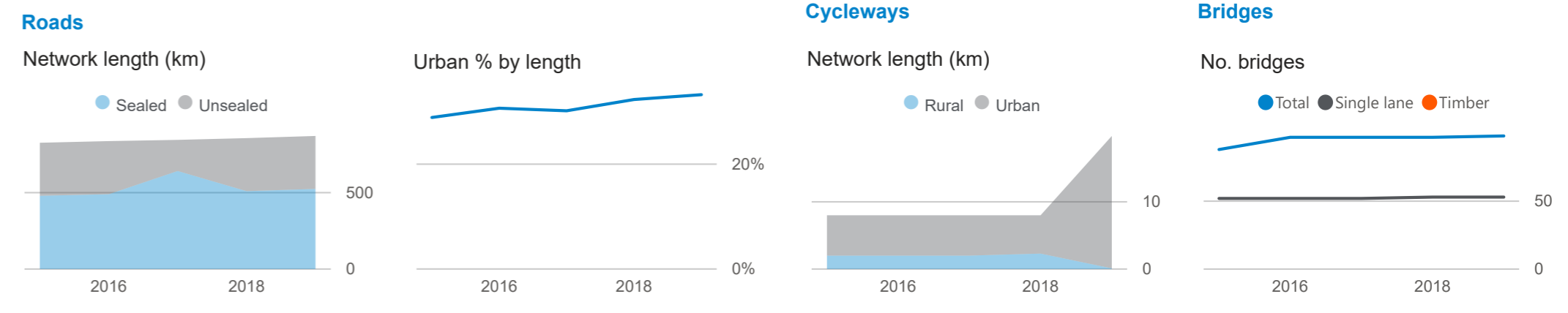
Technical Outputs Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)



Source: Waka Kotahi Crash Analysis System and Data and Tools

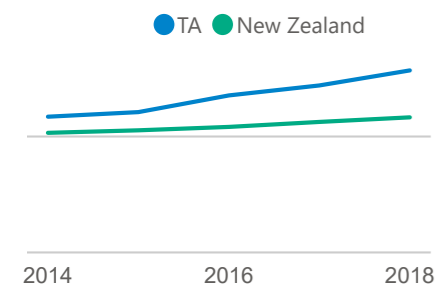
Network Physical Characteristics Roads, Cycleways and Bridges



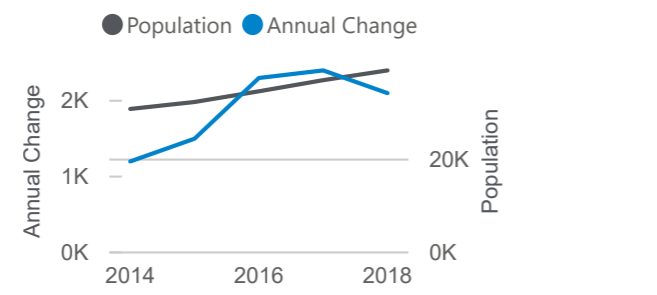
Source: Waka Kotahi Data and Tools

Territorial Activity Economic Activity and Financials

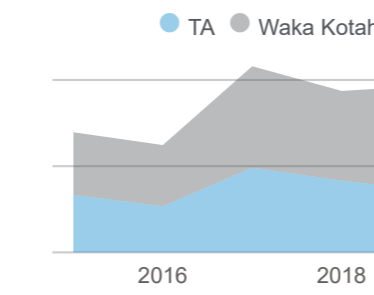
Economic



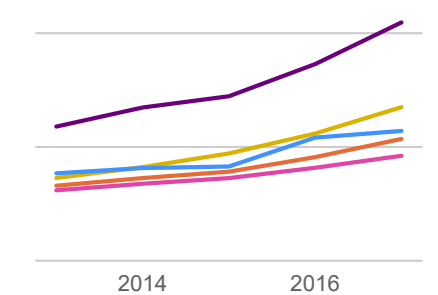
Population



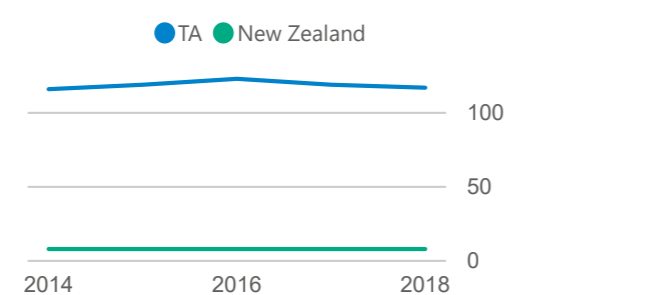
Financials



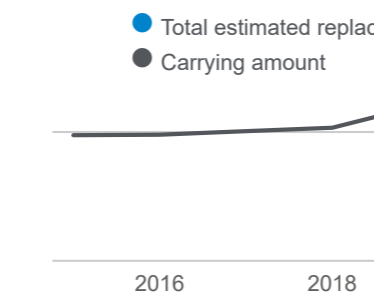
GDP by industry



Tourism

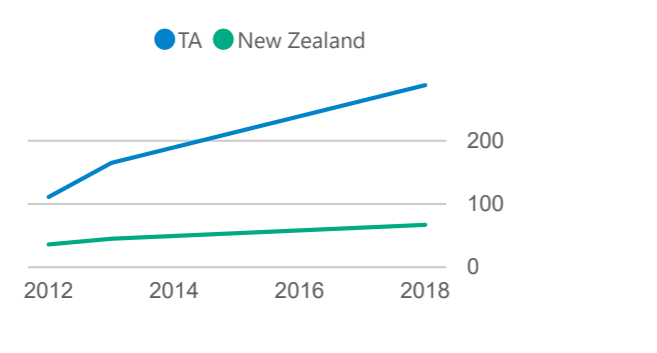


Roading valuation

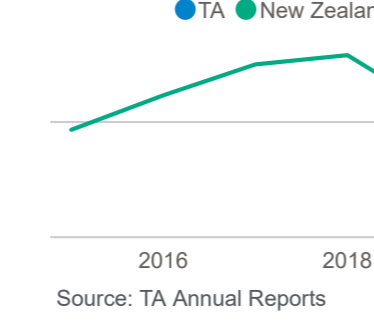


- Top 5 TA Industries**
- Rental, Hiring And Real Estate Services
 - Information Media, Telecommunications And Other Services
 - Construction
 - Gst On Production, Import Duties And Other Taxes
 - Owner-Occupied Property Operation

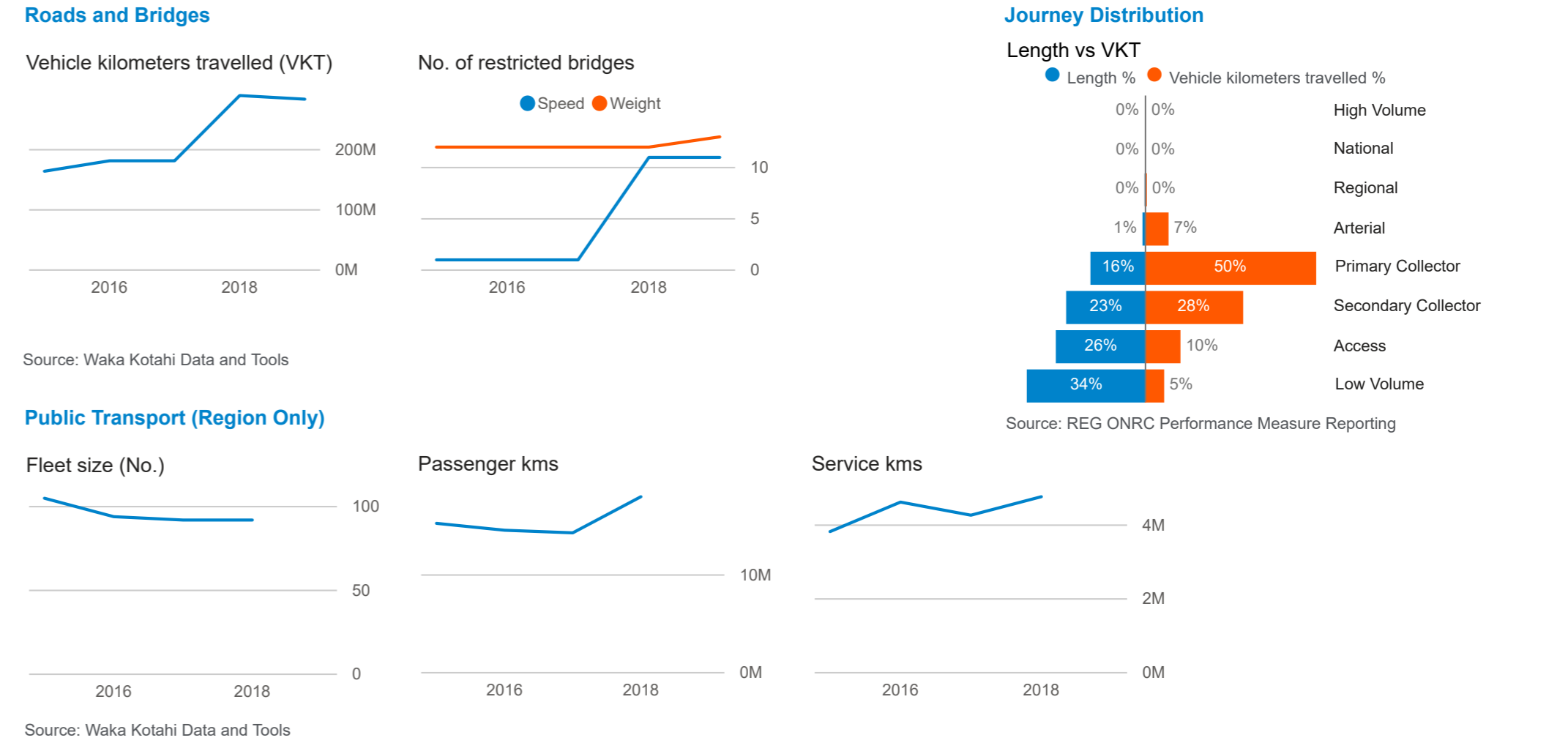
Housing



Service life



Road Network Use Roads, Bridges and Public Transport



Source: Waka Kotahi Data and Tools