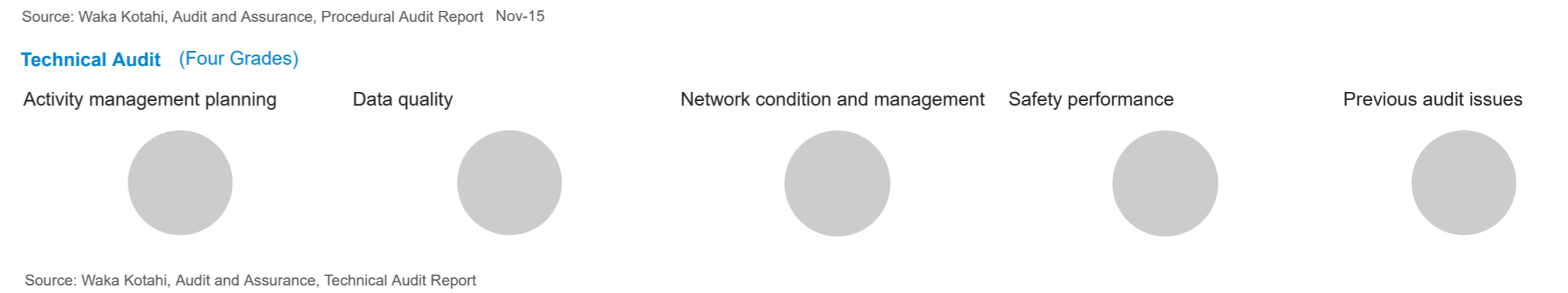
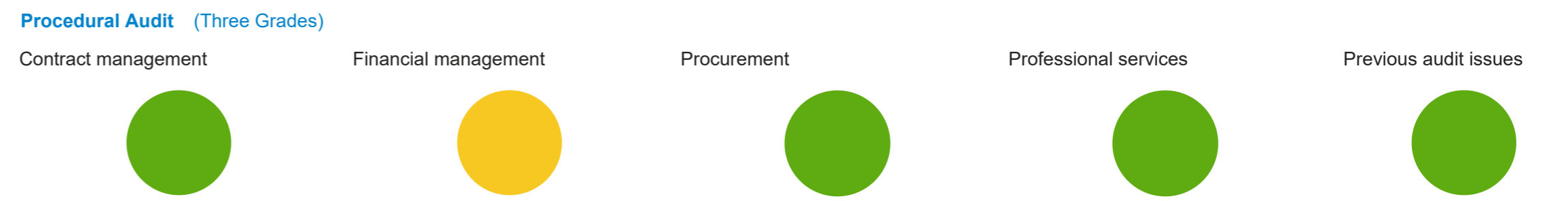


62,800 Population	\$2,522 GDP (\$M)	\$247 Valuation (\$M)	\$10.7 Expenditure (\$M)	\$168 Expenditure per capita	51% FAR
368 Total (km)	368 Sealed (km)	0 Unsealed (km)	60 Rural (km)	308 Urban (km)	54 No. of bridges

Co-Investor Assurance

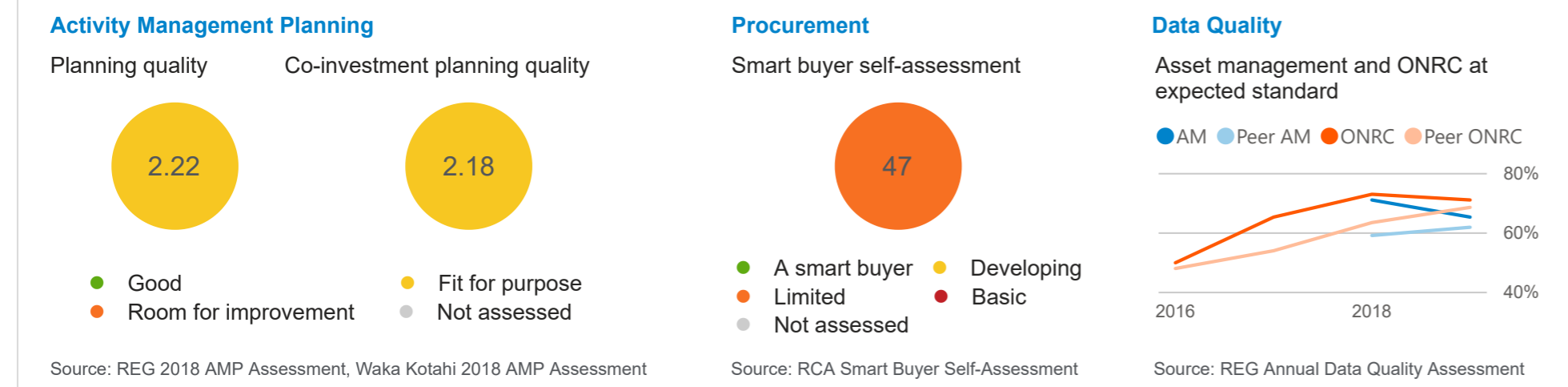
Investment Performance

Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available
Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available



Activity Management

Planning, Procurement and Data Quality



Service Performance

LGA Non-Financial Performance Measures

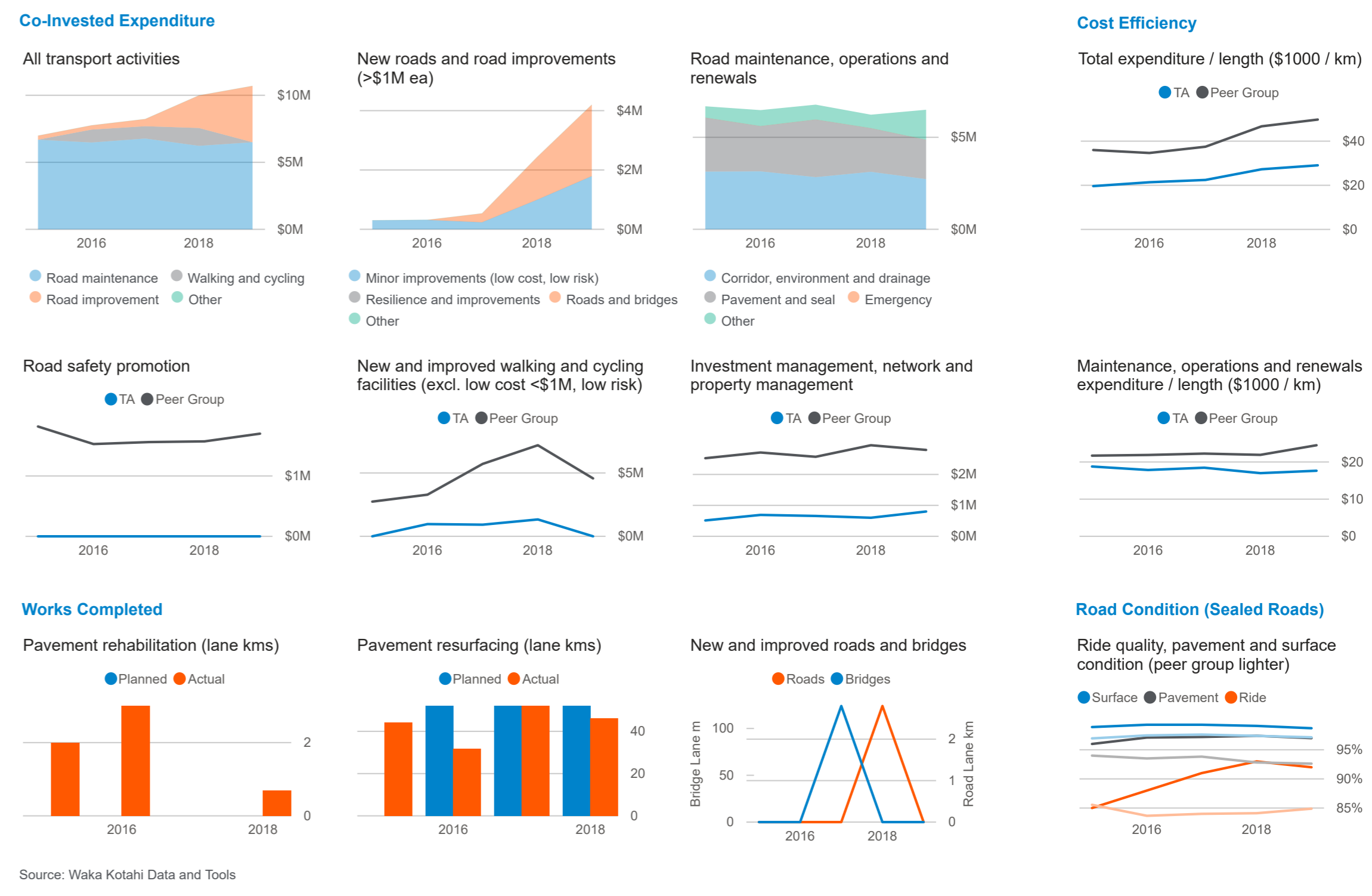
● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Annual Targets Achieved

	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	●	●	●	●
Road safety	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

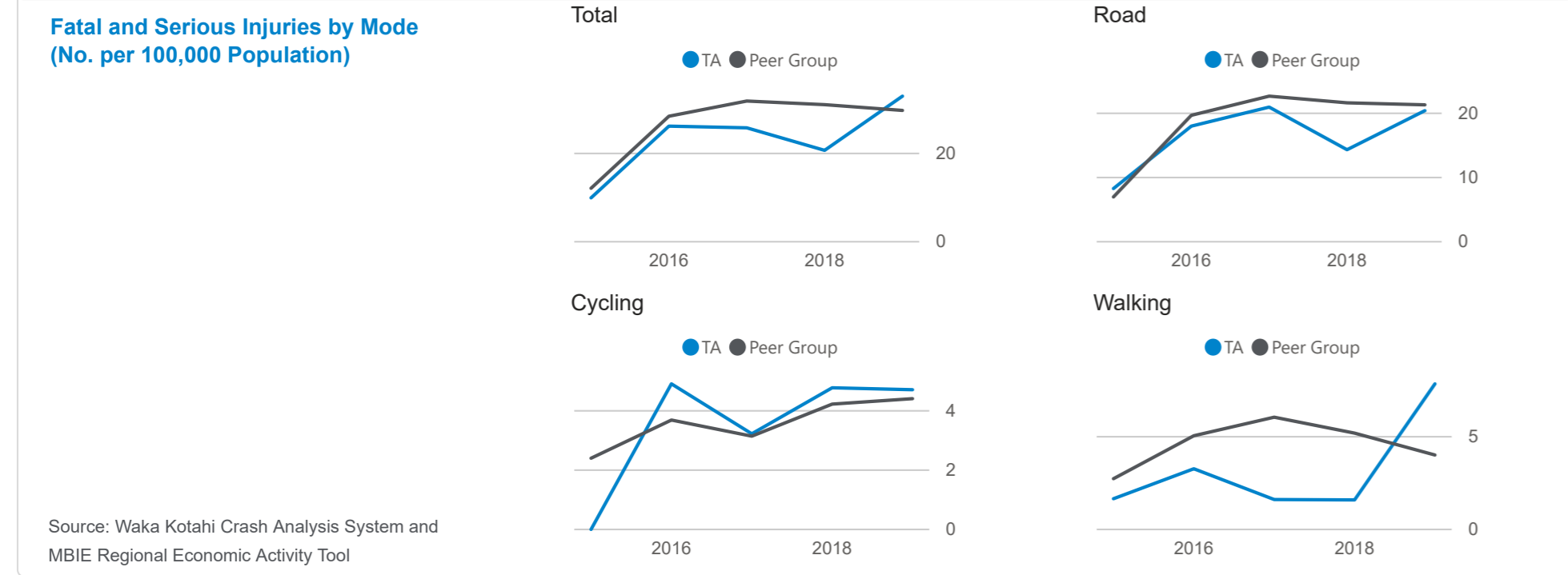
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes

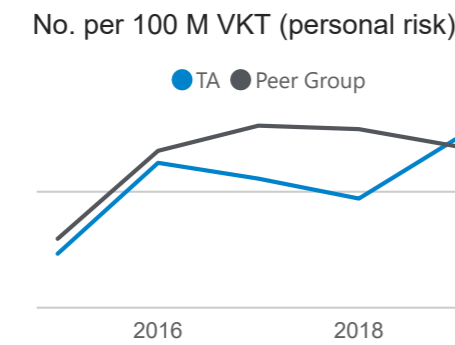
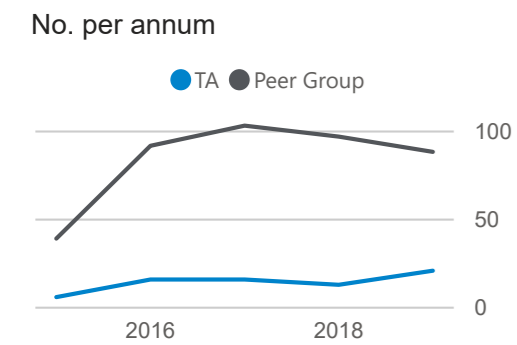
Healthy and Safe People



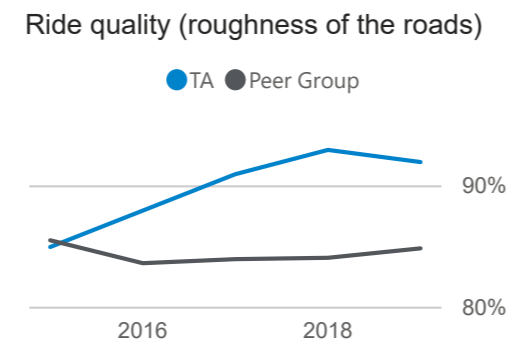
Customer Outcomes

Safety and Amenity

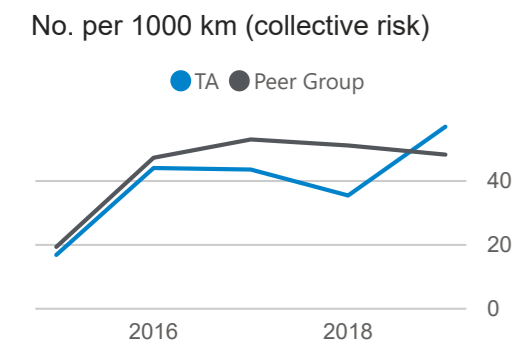
Fatal and Serious Injuries



Road Condition

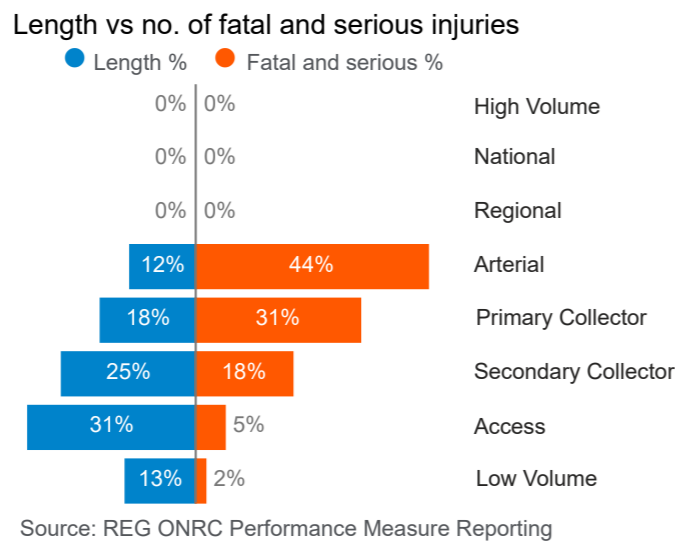


Source: Waka Kotahi Data and Tools



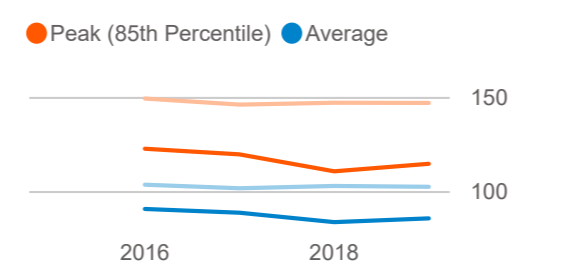
Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution



Source: REG ONRC Performance Measure Reporting

Peak and average road roughness (NAASRA) (peer group lighter)

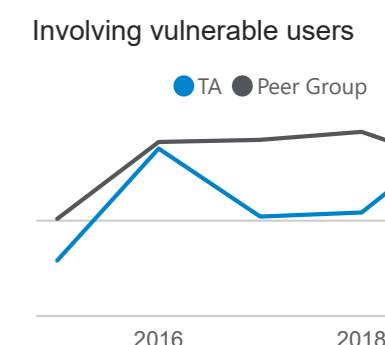
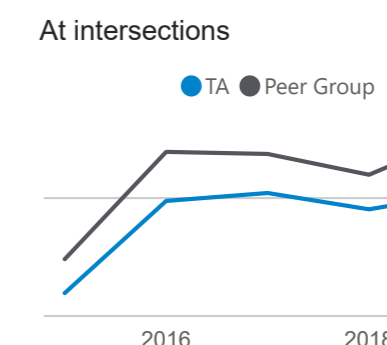
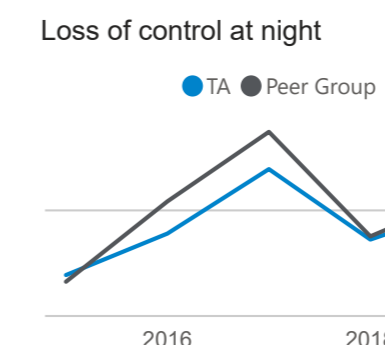
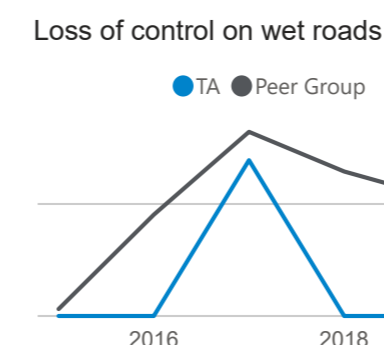


Source: REG ONRC Performance Measure Reporting

Technical Outputs

Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

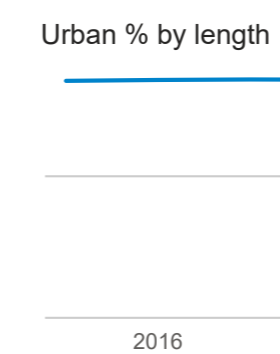
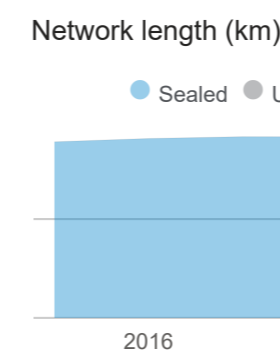


Source: Waka Kotahi Crash Analysis System and Data and Tools

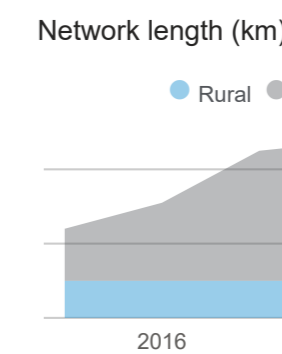
Network Physical Characteristics

Roads, Cycleways and Bridges

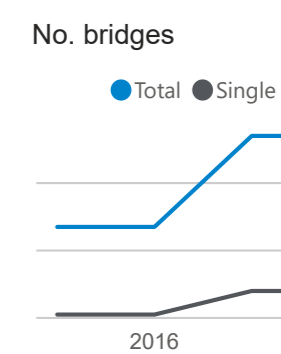
Roads



Cycleways



Bridges

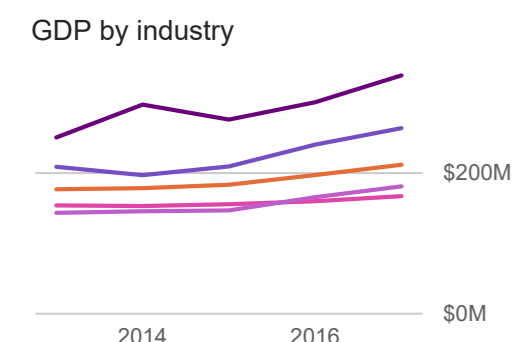
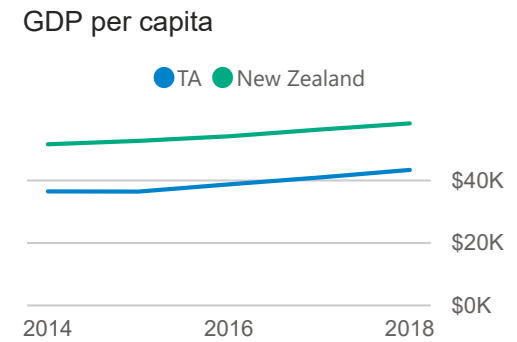


Source: Waka Kotahi Data and Tools

Territorial Activity

Economic Activity and Financials

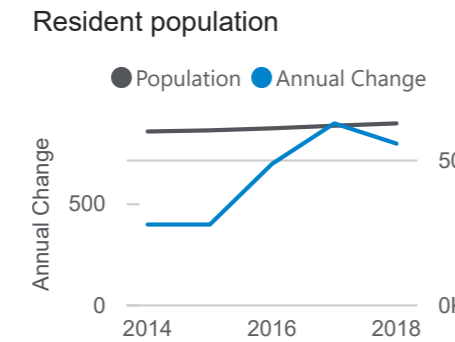
Economic



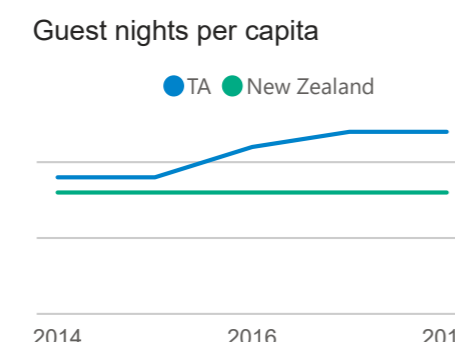
- Top 5 TA Industries**
- Rental, Hiring And Real Estate Services
 - Manufacturing
 - Gst On Production, Import Duties And Other Taxes
 - Owner-Occupied Property Operation
 - Transport, Postal And Warehousing

Source: MBIE Regional Economic Activity Tool

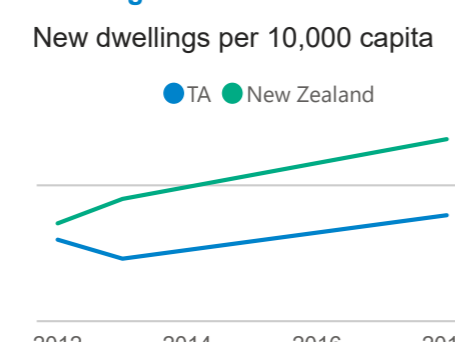
Population



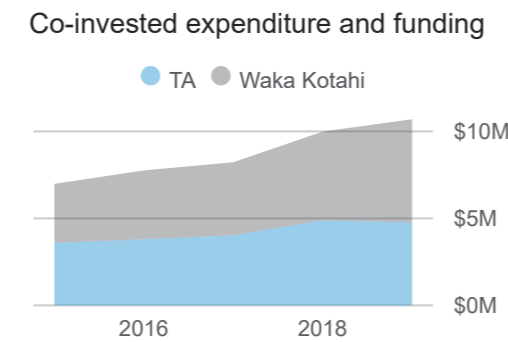
Tourism



Housing

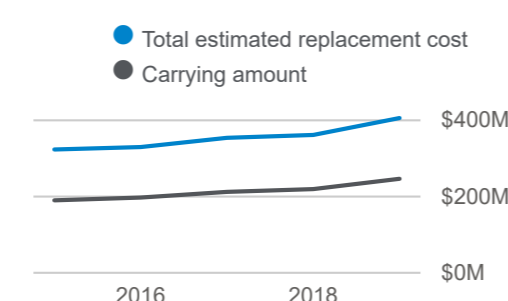


Financials

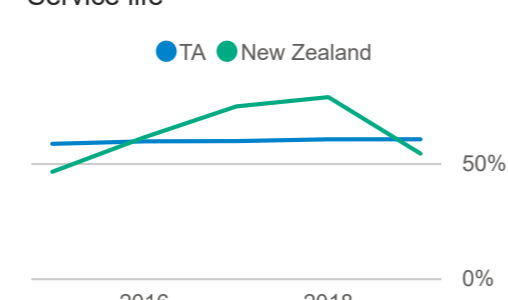


Source: Waka Kotahi Data and Tools

Roading valuation



Service life

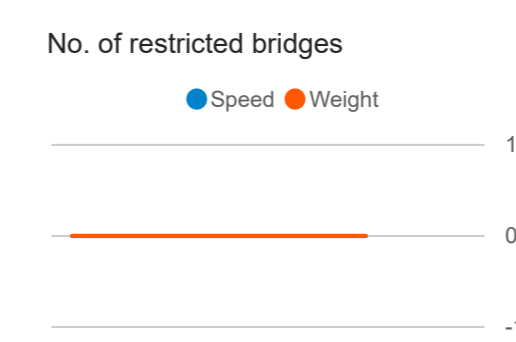
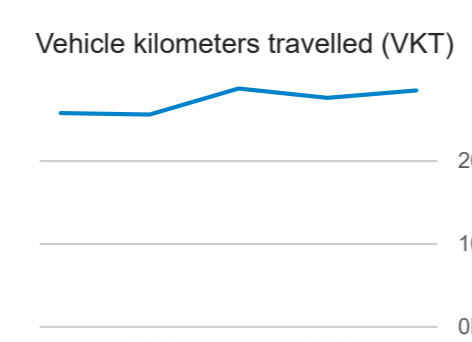


Source: TA Annual Reports

Road Network Use

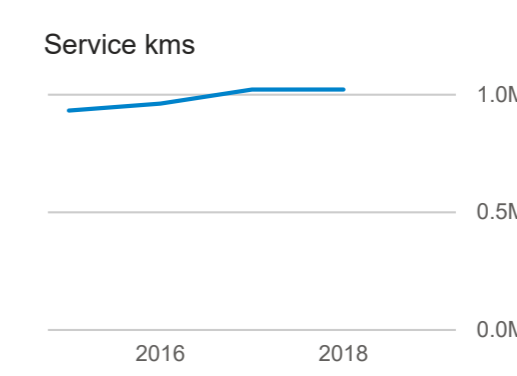
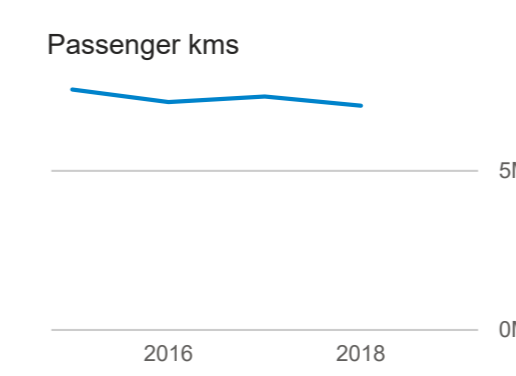
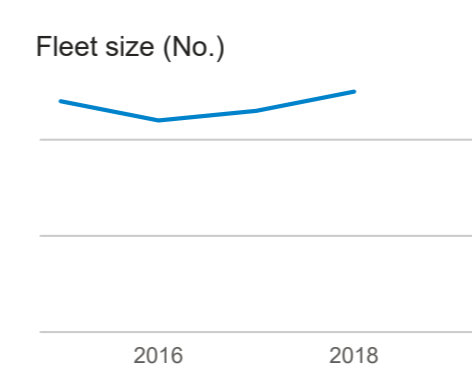
Roads, Bridges and Public Transport

Roads and Bridges



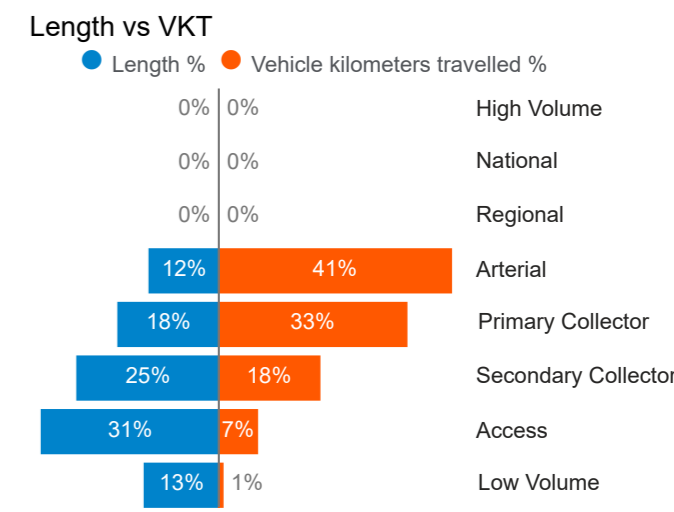
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)



Source: Waka Kotahi Data and Tools

Journey Distribution



Source: REG ONRC Performance Measure Reporting