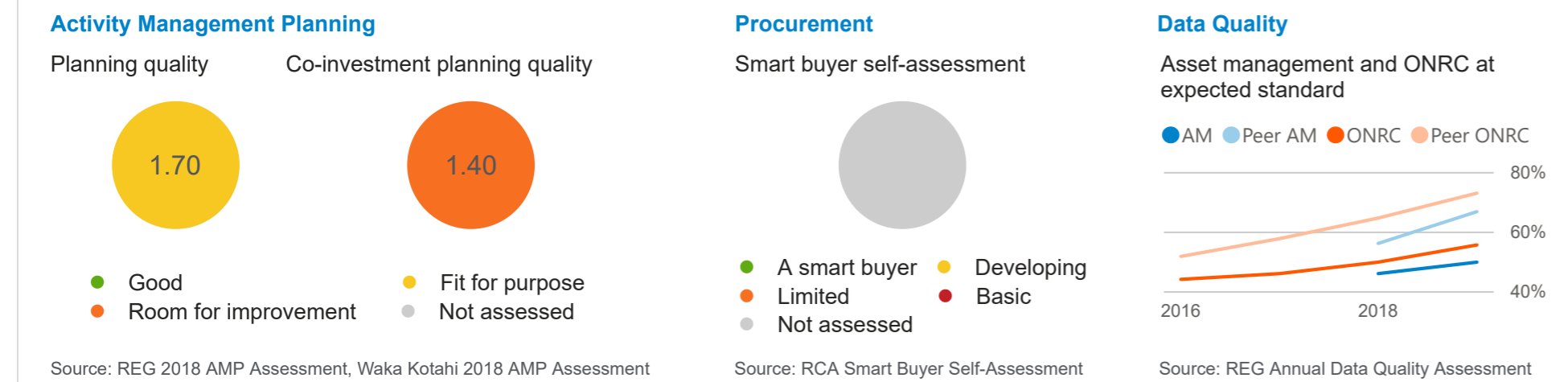


Activity Management

Planning, Procurement and Data Quality

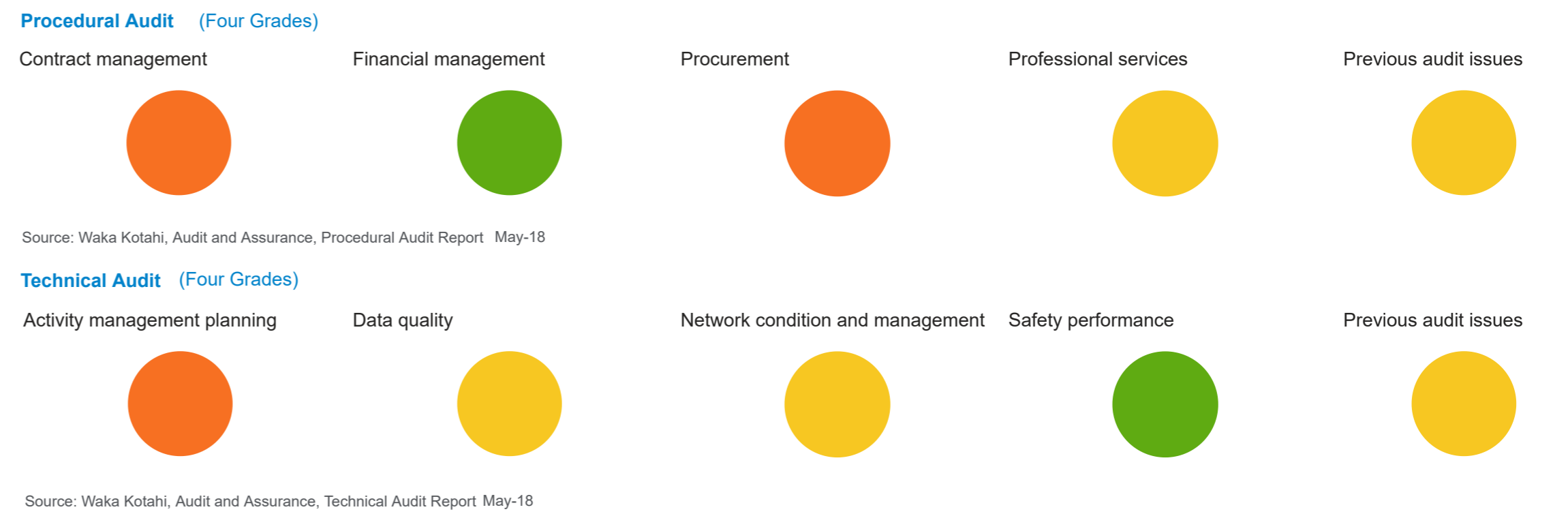


Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



Service Performance

LGA Non-Financial Performance Measures

Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	Target achieved (Green)	Not reported (Grey)	Target not achieved (Red)	Target not achieved (Red)
¹ Condition of the sealed road network	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)	Target achieved (Green)
Maintenance of the sealed road network	Target achieved (Green)	Target achieved (Green)	Target not achieved (Red)	Target not achieved (Red)
Condition of the footpaths within the local road network	Not reported (Grey)	Target achieved (Green)	Target not achieved (Red)	Not reported (Grey)
Response to service requests	Not reported (Grey)	Target not achieved (Red)	Target not achieved (Red)	Target not achieved (Red)

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

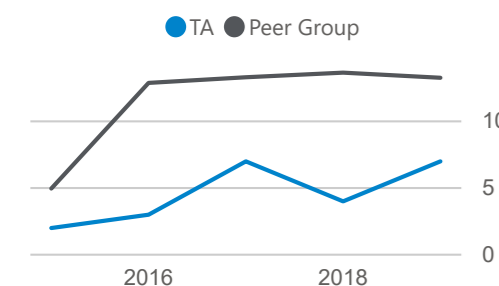


Customer Outcomes

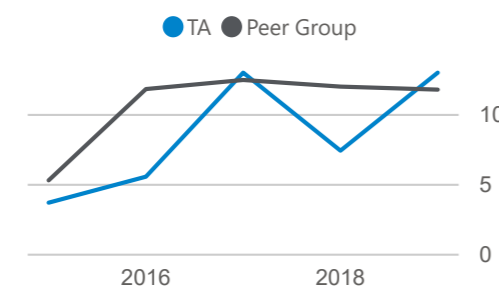
Safety and Amenity

Fatal and Serious Injuries

No. per annum

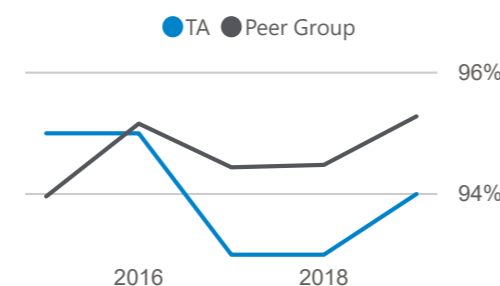


No. per 100 M VKT (personal risk)



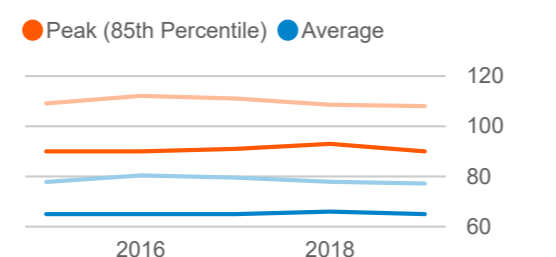
Road Condition

Ride quality (roughness of the roads)



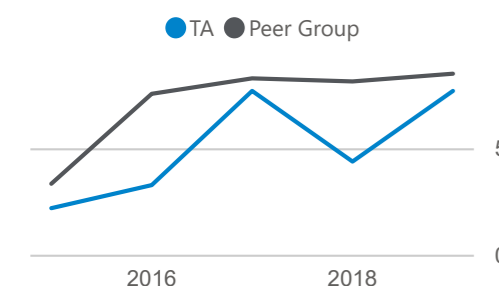
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

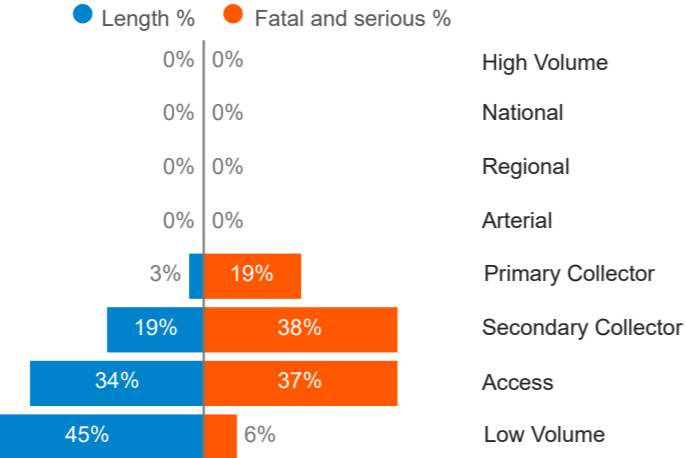
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



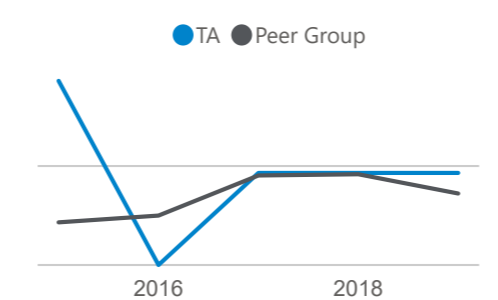
Source: REG ONRC Performance Measure Reporting

Technical Outputs

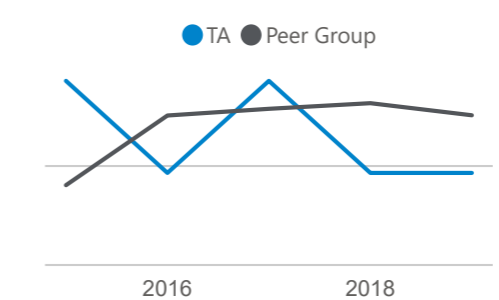
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

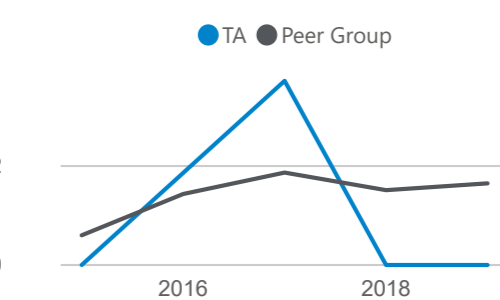
Loss of control on wet roads



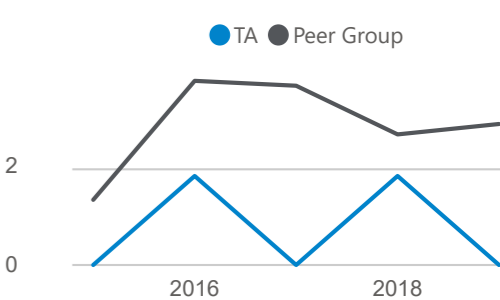
Loss of control at night



At intersections



Involving vulnerable users



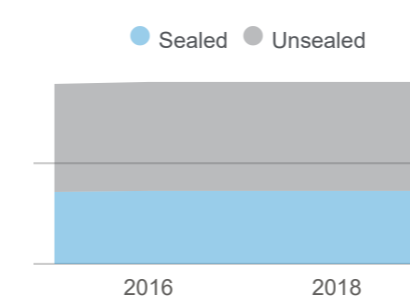
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

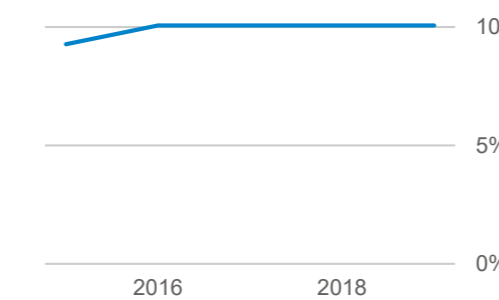
Roads

Network length (km)



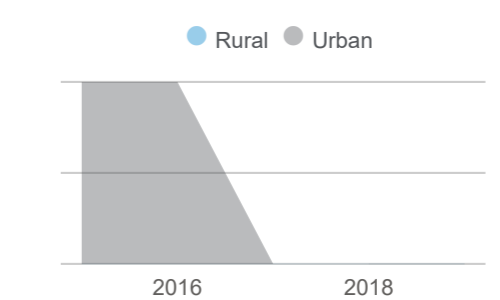
Source: Waka Kotahi Data and Tools

Urban % by length



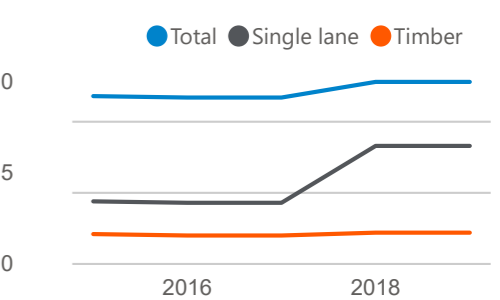
Cycleways

Network length (km)



Bridges

No. bridges

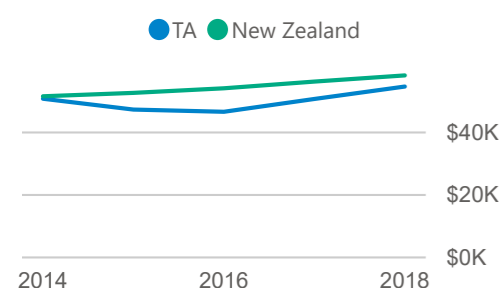


Territorial Activity

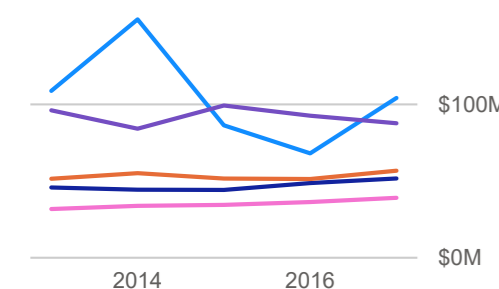
Economic Activity and Financials

Economic

GDP per capita



GDP by industry



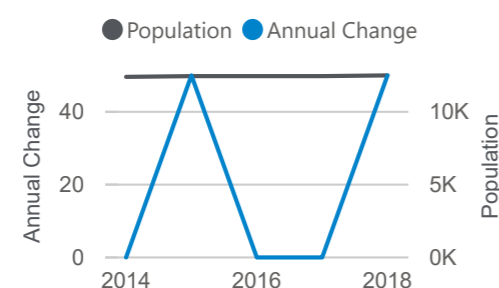
Top 5 TA Industries

- Agriculture
- Manufacturing
- Gst On Production, Import Duties And Other Taxes
- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
- Construction

Source: MBIE Regional Economic Activity Tool

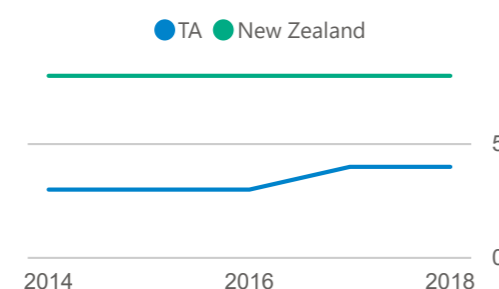
Population

Resident population



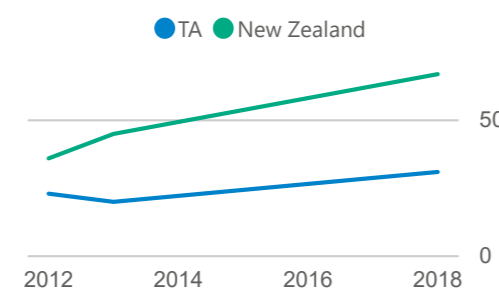
Tourism

Guest nights per capita



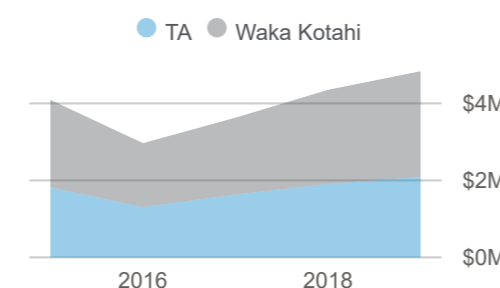
Housing

New dwellings per 10,000 capita



Financials

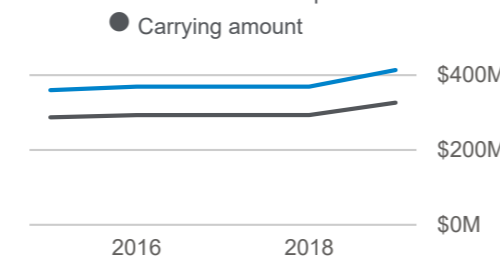
Co-invested expenditure and funding



Source: Waka Kotahi Data and Tools

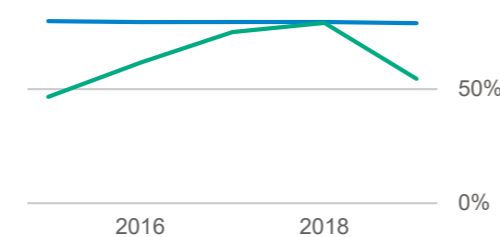
Roading valuation

Total estimated replacement cost



Service life

Service life



Source: TA Annual Reports

Road Network Use

Roads, Bridges and Public Transport

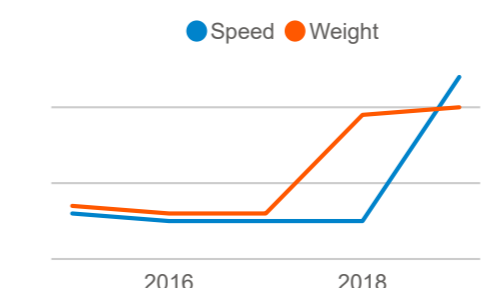
Roads and Bridges

Vehicle kilometers travelled (VKT)



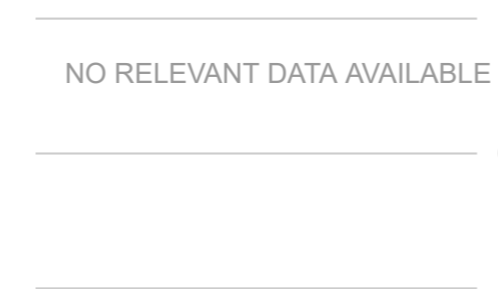
Source: Waka Kotahi Data and Tools

No. of restricted bridges



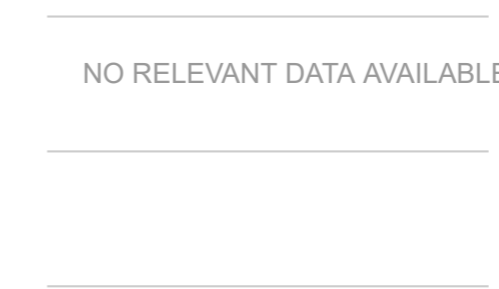
Public Transport (Region Only)

Fleet size (No.)

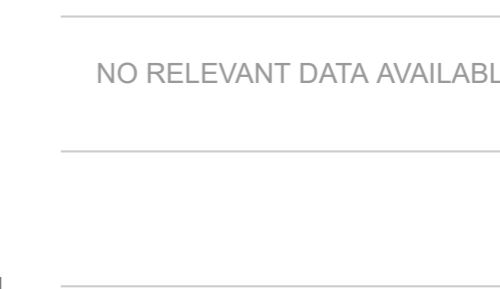


Source: Waka Kotahi Data and Tools

Passenger kms

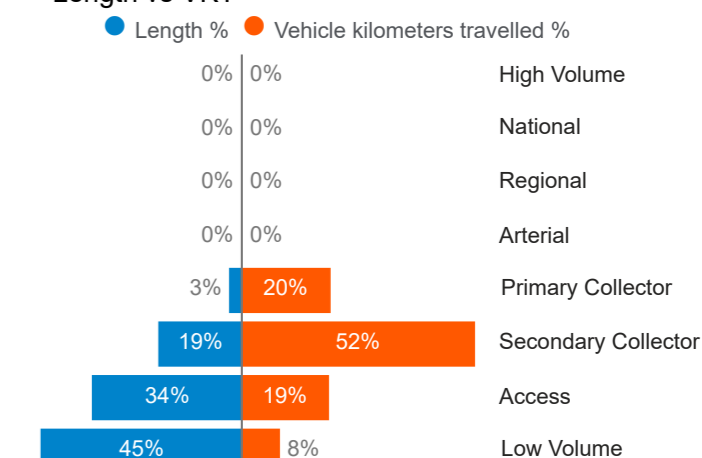


Service kms



Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting