



2 November 2023

██████████
██
██
██

REF: OIA-13671

Dear ██████████

Request made under the Official Information Act 1982

Thank you for your email of 20 September 2023 requesting information under the Official Information Act 1982 (the Act).

On 18 October 2023, Waka Kotahi NZ Transport Agency partially responded to your request and advised a decision had been made to provide the remaining information requested by 2 November 2023.

Accordingly, please find our responses below.

- 1. How many staff in total are employed at Let's Get Wellington Moving and what is the average salary?**

As at 31 August 2023, the Let's Get Wellington Moving (LGWM) core programme team has 39 FTE permanent and fixed-term employees with an average annual salary of \$151,715.38.

- 2. How much has been spent on consultants for Let's Get Wellington Moving to date, broken down by name, year, and amount?**
- 3. How much has been spent on construction activities for Let's Get Wellington Moving to date, broken down by year? and**
- 4. How much has been spent in total on Let's Get Wellington Moving to date, broken down by year, expenditure type, and amount?**

LGWM records spending type by construction, consultants, and other costs. Other costs include engagement, staffing and administration costs.

The following table provides the information requested under questions 2 to 4.

	Consultants (\$m)	Construction (\$m)	Other (\$m)	Total (\$m)
2015/16	1.0	0.0	0.7	1.7
2016/17	1.7	0.0	0.6	2.2
2017/18	1.3	0.0	1.1	2.4
2018/19	1.2	0.0	0.7	2.0
2019/20	6.4	0.0	5.9	12.3
2020/21	17.4	0.1	7.3	24.8
2021/22	12.6	1.4	13.9	28.0
2022/23	31.7	3.1	11.7	46.5
2023/24*	9.0	5.3	2.9	17.2
Total (\$m)	82.3	10.0	44.7	136.9

*as at 31 August 2023.

The breakdown of spend on consultants by supplier, as requested under question 2, is appended to this letter. Certain information has been withheld under section 9(2)(a) of the Act to protect the privacy of natural persons.

6. What is the lower quartile of salaries at Let's Get Wellington Moving??

\$105,678 (as at 31 August 2023).

7. What is the higher quartile of salaries at Let's Get Wellington Moving?

\$177,984 (as at 31 August 2023).

In line with Waka Kotahi NZ Transport Agency policy, this response will soon be published on our website, with personal information removed.

If you would like to discuss this reply with LGWM, please contact the Ministerial Services team by email to official.correspondence@nzta.govt.nz.

Yours sincerely



Sarah Gardner
Programme Director

Appendix

LGWM consultant spend by supplier by year – Period to 31 August 2023

Note: To provide detail by supplier requires categorising spend based on invoices paid. This will give a slightly different result than information provided on an accrual accounting basis as invoices are often paid after the cost was incurred. This data will also exclude accruals, journals and some costs incurred by Wellington City Council or Greater Wellington Regional Council which have not been passed on to LGWM.

	\$									
Vendor	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Total
41South Consulting Limited							51,991	11,700		63,691
A Matthews Limited						50,750	15,290			66,040
Abley Limited							547,140	3,013,131	665,343	4,225,614
Abley Ltd								34,024		34,024
Aecom New Zealand Ltd Auckland		81,539	112,975	65,058			9,200	0	20,550	289,321
Aimsun Pty Ltd				34,653	3,200					37,853
s 9(2)(a)							47,222			47,222
Alchimie Nz Limited						49,563	52,247	118,585		220,394
Allard Transport & Management		75,300	1,800							77,100
Althrey Transport Analysis Ltd					43,808	18,820				62,629
Architecture Plus Ltd					4,686					4,686
Arup Nz Ltd		54,729	11,515	9,165						75,409
Aurecon Jacobs Unincorporated JV								6,753,562		6,753,562
Aurecon New Zealand Ltd					1,244,300	3,083,589	2,896,624	3,870,934	124,693	11,220,140
Beatnik Infrastructure Ltd				113,940	21,600					135,540
Beca Limited	731,610	738,913	172,211	23,415	199,452	1,186,891	424,942	614,529		4,091,964
Bell Gully								236,723	43,738	280,462
Boffa Miskell			44,544		54,611	36,319	44,024	0		179,498
Broadleaf Capital International Nz								27,225		27,225
Buddle Findlay					707			436,470	74,619	511,797
Candor3 Ltd						693,951				693,951
Cardno (NZ) Limited		24,835		75,023	110,200					210,058
CBRE NZ								10,055		10,055
Chapman Tripp (Akl)						4,814	270,854	12,718	1,121	289,506
Chris Olsen Consulting Ltd					23,780					23,780
CI Consulting NZ Ltd			15,074			36,273	106,173	26,489		184,009
Ckl Surveys Ltd								130,277	62,177	192,454
Commute Transportation Consultants		22,573	18,180	58,066	110,811	33,019	79,192		9,100	330,941
Concepts Of Change Pty Ltd						27,440				27,440
Construction Consulting Group Ltd						20,875				20,875
Corelogic NzLtd							7,150	1,086		8,236
DCA							22,818	29,318		52,136
DCM Urban Design Limited							22,856			22,856
Deloitte					167,673	303,941	579,939	307		1,051,859
Designgroup Stapleton Elliott Arch								75,000		75,000
Diagram Ltd					31,350			1,031		32,381

Dot Loves Data					23,600	55,300	8,600			87,500
EID Consultancy LTD					55,620	54,600		271,815	73,965	456,000
Ernst & Young Transaction Advisory				34,950				55,000		89,950
s 9(2)(a)						71,038				71,038
First Retail Group Limited						20,000	11,900			31,900
Flow Transportation Specialists			25,072			26,570	105,698			157,340
Frequency Project Ltd							163,914	2,194		166,108
Gehl Architects					40,000		88,600			128,600
Gemtech							19,000			19,000
GHD Limited	52,527	113,358	156,052	73,494	179,061	119,795	287,662	10,694	10,557	1,003,200
Global Research Limited			66,245							66,245
Greenwood Roche Chisnall							3,857			3,857
s 9(2)(a)				3,500						3,500
Information Leadership Consulting Ltd								13,228		13,228
IQA New Zealand LTD							17,680	100,960		118,640
Isthmus Group Limited					7,298			66,925		74,223
Jacobs GHD Joint Venture					846,452	3,830,633	2,276,978	536,492	47,482	7,538,037
Jacobs New Zealand Limited		23,440	39,544	66,254	175,739	189,932	120,530	3,706		619,144
Kalimena Advisory Limited									97,250	97,250
Kensington Swan Auckland		5,583	165		50,198	125,543	67,341	21,854		270,684
M R Cagney				114,940	7,420					122,360
Market Economics						180,234	181,504			361,737
Mchale Group Limited					21,763	2,090	28,829	1,050		53,732
Mcindoe Urban Ltd			905							905
Mott Mcdonald New Zealand Ltd						31,832	76,116			107,948
NB Consulting Ltd				11,934	149,926	286,820	164,429	4,160		617,269
Nottingham City Council						34,621	3,107			37,728
Ora Regeneration Aotearoa Limited								139,060		139,060
Place Collective								47,625		47,625
Pollock Consulting LTD				4,855						4,855
Pricewaterhousecoopers					1,507,846	782,895	104,811	170,855		2,566,408
Property Economics Limited								41,600		41,600
RDC Group Ltd				57,875	14,875	117,475	8,663	65,261		264,148
Research First Limited								10,125		10,125
Reveal Infrastructure Ltd					379,052	1,276,855	1,701,198	758,833	382,421	4,498,359
Richard Donnelly Limited								43,200		43,200
Scott Consulting								128,275		128,275
Scott Management Consulting Ltd				23,375	299,948					323,323
s 9(2)(a)		6,150	96,745	35,275	16,320					154,490
SmartSense								14,900		14,900
Stantec New Zealand Ltd		28,747	142,651	251,326	836,691	1,469,312	3,091,361	7,502,362	375,566	13,698,017
Subsurface Ltd								4,280	7,171	11,451
SurveyMonkey Europe UC						8,961				8,961
Synergine Group Ltd	163,639	232,716	27,840							424,195
Telferyoung (Wellington) Ltd				5,620						5,620

RELEASED UNDER THE OFFICIAL INFORMATION ACT 1982

Tennent Brown Architects Ltd			560							560
The Planning Studio LLC							3,227			3,227
The Property Group Ltd						509,076	185,478	158,220	30,653	883,427
Tim Clarke Collaborative Solutions								99,860	24,026	123,887
s 9(2)(a)	13,875	27,563								41,438
Tonkin & Taylor						78,450				78,450
Tonkin & Taylor Limited								72,750		72,750
Traffic Engineering & Management					15,280	4,410	128,712	140,150		288,552
Traffic Planning Consultants Ltd						27,398	26,785	9,064		63,247
Tuhura Consulting Ltd						18,839				18,839
UCL Consultants Ltd		17,413								17,413
Umr Research Ltd	75,000	65,533								140,533
Urban Connection Ltd						5,111				5,111
Veitch Lister Consulting PTY Ltd						26,890		20,000		46,890
Viastrada Limited				5,920				6,480		12,400
Warren & Mahoney Architects NZ Ltd							13,600	68,500		82,100
White Rose Consulting						78,656				78,656
Wilkie Consulting			84,143	29,190						113,333
Wraight & Associates Ltd		13,446	35,874			8,095				57,415
WSP New Zealand Ltd		132,469	170,616	76,696	59,851	993,884	922,952	410,334	127,385	2,894,187
WTP NZ Infrastructure Limited							32,898	215,824	45,376	294,097
Grand Total	1,036,651	1,664,305	1,222,710	1,174,523	6,703,117	15,981,559	15,033,214	26,608,676	2,223,194	71,647,950

RELEASED UNDER THE OFFICIAL INFORMATION ACT 1982