

13 April 2023

Out of  
Scope

REF: OIA-12236

Dear Out

### Request made under the Official Information Act 1982

Thank you for your emails of 14 and 15 March 2023 requesting the following information under the Official Information Act 1982 (the Act):

*all costings and a breakdown of the costs for the Mass Rapid Transport business case and proposals as part of the Greater Christchurch Plan to date please, including the names of the business and companies involved.*

...

*how much it's projected to cost including all invoices yet to be paid once work is complete*

The breakdown of costs associated with the development of the Greater Christchurch Mass Rapid Transit Indicative Business Case is outlined below:

Item	Spend to date (\$) <i>as at 29 March 2023</i>	Forecast (\$)	Total (\$)
Contract Management	237,600	80,330	317,930
Business Case Development	1,557,271	534,153	2,091,424
Waka Kotahi contribution to Huihui Mai Engagement	90,000	0	90,000
Mass Rapid Transit Detailed Business Case Scoping Support	2,054	8,546	10,600
Project Director	16,439	0	16,439
Focus Group Engagement	35,185	0	35,185
Mass Rapid Transit Property Cost Estimate	54,592	0	54,592
Mass Rapid Transit Cost Estimate Review	0	30,000	30,000
<b>TOTAL</b>	<b>\$1,993,141</b>	<b>\$653,029</b>	<b>\$2,646,170</b>

The firms engaged as part of this work are WSP, Aurecon, QTP, Boffa Miskell, Mein Consulting, Research First, the Property Group, Darren Cash & Associates, Mahaanui Kurataiao Ltd and BondCM.

In line with Waka Kotahi policy, this response will soon be published on our website, with personal information removed.

If you would like to discuss this reply with Waka Kotahi NZ Transport Agency, please contact Frances Adank, Media Manager (Southern), by email to [frances.adank@nzta.govt.nz](mailto:frances.adank@nzta.govt.nz).

Yours sincerely

A handwritten signature in black ink, appearing to read 'Robyn Elston', with a stylized flourish at the end.

**Robyn Elston**  
National Manager System Design