

OIA-12029 Attachment 1

SH1 Safer Speeds East of Mt Victoria Tunnel and Cobham Drive Crossing – costs coded as “**construction**”, as at 31 January 2023 (the latest monthly figure available)

Item	Supplier	Description	Cost \$
Safer speeds on SH1 East of Mt Victoria	Capital Journeys	Installation of new signage, including traffic management	50,000
New staggered crossing of 4-lane State Highway 1 Cobham Drive including pedestrian safety island on median	Capital Journeys	Construction works include: <ul style="list-style-type: none">• Pedestrian safety island• Pavement and surfacing• Traffic signal installation• Utilities relocation• Power connection and ducting works• Monitoring system installation including pedestrian sensors and cameras• Tacy Street accessway widening and upgrade• Supply and installation of lighting• Landscaping and streetscaping• Road and footpath marking• Traffic management	1,913,000
	Vodafone (TelstraClear)	<ul style="list-style-type: none">• Utilities relocation (project management)	8,000
	Downer New Zealand	<ul style="list-style-type: none">• Monitoring system licence	500
Total construction costs			1,971,500

SH1 Safer Speeds East of Mt Victoria Tunnel and Cobham Drive Crossing – costs coded as “**other**” as at 31 January 2023 (the latest monthly figure available)

Item	Supplier	Description of services	Cost \$
Communications and engagement support	Clemenger BBDO	<ul style="list-style-type: none">• Preparation of engagement materials	16,000
	OMD NZ	<ul style="list-style-type: none">• Advertising placement (engagement)	29,000
Project management	Vitruvius	<ul style="list-style-type: none">• Interim project management to cover staff vacancy	5,000
Total other costs			50,000