

NZ Upgrade Programme

Summary

Programme remains at an overall **AMBER** s 9(2)(g)(i).

Status updates for the rescope projects are reported to Governance in more detail outside of this monthly report.

Programme Update

Our response to the delegation letter and acceptance of the new requirements, oversight/monitoring arrangements and escalation thresholds was issued on 7 October. The programme team continues to work on ensuring robust processes are in place to implement the requirements.

The cost and schedule impacts associated with the COVID lockdown are varied across the projects in the programme. We are monitoring these impacts, and note that at this stage, the largest impact is on the Papakura to Drury project.

QRA (Quantitative Risk Analysis) has commenced on Takitimu North Link Stage 1 and Otaki to North of Levin

Project Highlights

Risks to schedule delays are highlighted as property acquisition as well as the ongoing impacts of Level 3 Lockdown. Cost pressures and escalation risks are identified in a number of projects and work is underway to understand the extent of these risks.

- **Otaki to North of Levin** – the RED schedule status s 9(2)(g)(i)
- **Takitimu North Link Stage 1** – the RED budget status s 9(2)(g)(i)
- **Penlink** - RFP tender documents completed and approved for release to the two Proponents on 27 September

Project	MOT Risk Level	Phase	\$	Time
Penlink	Higher	Pre-Imp		
Otaki to North of Levin	Higher	BC		
SH1-29 Intersection Improvements	Lower	Pre-Imp		
Takitimu North Link Stage 1	Lower	Pre-Imp		
SH58 Safety Improvements – Stage 2	Lower	Imp		
Riverlink (Melling)	Lower	Pre-Imp		
Brougham St Corridor Improvements	Lower	Pre-Imp		
Rolliston Access Improvements	Lower	BC		
SH75 Halswell Rd Imps	Lower	BC		
SH73 Weedons-Ross Road Intersection	Lower	Pre-Imp		
Walnut Avenue Intersection Improvements	Lower	Imp		
SH1 Tinwald Corridor Improvements	Lower	BC		
Queenstown Package	Lower	Pre-Imp/BC		
SH1 Papakura to Drury	Lower	Imp		
Takitimu North Link Stage 2	Lower	Pre Imp		
Northern Pathway	Rescope	Rescope		
Northland Package (Whangarei to Port Marsden)	Rescope	Rescope		
South Auckland (Mill Rd)	Rescope	Rescope		