

## MINO-251 Difference between council bids and NLTP decisions

24 June 2021

The Minister's office has asked for information showing the differences between council bids and Waka Kotahi NZ Transport Agency's decisions on the National Land Transport Programme (NLTP) in previous periods.

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- The attached *2021 6(Jun) 22 - 15-18 NLTP bids.xlsx* spreadsheet covers the periods of 2018-21 and 2015-18.
- The four summary tables in the spreadsheet (Maintenance, PT Service, LCLR and Road Safety Promotion) each show the bid and approved costs at the start of the 2018-21 and 2015-18 NLTPs.
- The data is extracted from the Transport Investment Online (TIO) system. In TIO extracts for three-year programme funding, the "Total Cost" is the bid cost entered by the organisation and the "Total Cost for Approval" (TCfA) is the amount that each organisation was given at the start of the NLTP. The TCfA is updated during the course of an NLTP period, but we used extra costs saved back when each NLTP period began.
- Note that we cannot extract information from our systems to do this for the 2012-15 NLTP.