

23 July 2020

[REDACTED]
[REDACTED]

REF: OIA-6851

Dear [REDACTED]

Request made under the Official Information Act 1982

Thank you for your email of 2 July 2020 requesting the following information in relation to the State Highway 1/State Highway 29 intersection upgrade under the Official Information Act 1982 (the Act):

I'd like to understand how the \$58m is estimated - a cost break-down for the project - and also the sources of the allocated funding?

Due to the early stage of development for this project, a detailed breakdown of costs is not currently available. The table below sets out the current high-level estimates for the projects, which will be refined as the work on the detailed business case for the project is progressed.

| Phase | Estimated Cost |
|--|-----------------------|
| Detailed Business Case | \$2,000,000 |
| Pre-implementation | \$2,000,000 |
| Implementation (including property and construction supervision) | \$54,000,000 |
| Total | \$58,000,000 |

This project is funded through the NZ Upgrade Programme, as announced by the Government on 29 January 2020. Further information is available at www.nzta.govt.nz/planning-and-investment/nz-upgrade/waikato-and-bay-of-plenty-package/sh1sh29-intersection/.

If you would like to discuss this reply with Waka Kotahi NZ Transport Agency, please contact Andrew Knackstedt, Senior Manager, Media, by email to Andrew.Knackstedt@nzta.govt.nz or by phone on 04 894 6285.

Yours sincerely



Andrew Thackwray
Senior Manager, Project Delivery