

2 March 2020

[REDACTED]

Ref: OIA-6374

Dear [REDACTED]

**Request made under the Official Information Act 1982**

Thank you for your email of 5 February 2020 to the Department of Internal Affairs requesting information about the Northern Gateway Toll Road (NGTR). Your request has been considered under the provisions of the Official Information Act 1982 (the Act).

On 7 February 2020, the Department of Internal Affairs transferred your request to Waka Kotahi NZ Transport Agency pursuant to section 14 of the Act. Your questions are answered below.

**1. How much did the Northern Gateway Toll Road cost to build?**

The NGTR cost \$375.7 million to build. Of the total cost, \$217.7 million was funded by the National Land Transport Fund, which was supplemented by a \$158 million debt facility from the Crown.

**2. How much revenue has it generated since opening?**

The table below shows the toll revenue and the toll operating revenue since the NGTR opened in January 2009.

Financial Year	Toll Revenue (\$'000) *	Toll Operating Revenue (\$'000) **
2008/09	2,312	1,180
2009/10	6,060	3,085
2010/11	6,150	3,216
2011/12	6,415	3,371
2012/13	7,115	3,664
2013/14	7,648	3,928
2014/15	8,056	4,135
2015/16	9,108	4,482
2016/17	10,030	4,804
2017/18	10,541	5,025
2018/19	10,914	5,108
<b>Total</b>	<b>84,349</b>	<b>41,998</b>

\* Amount designated to repay the debt

\*\*Amount retained by the Transport Agency to operate toll business

**3. What is the anticipated end date for tolling?**

It is estimated that the toll on the road will be in place for a total of 35 years, at which time debt accrued to build the Northern Gateway Toll Road will be repaid (by 2045).

If you would like to discuss this reply with the NZ Transport Agency, please contact me by email to [john.coulter@nzta.govt.nz](mailto:john.coulter@nzta.govt.nz), or by phone on [REDACTED].

Yours sincerely

A handwritten signature in blue ink, appearing to be 'John Coulter', written in a cursive style.

**John Coulter**

Senior Manager, Operational Policy, Planning and Performance, Investment and Finance