

26 January 2024



REF: OIA-14329

Dear 

Request made under the Official Information Act 1982

Thank you for your email of 7 December 2023 requesting the following information under the Official Information Act 1982 (the Act):

[...] the cost of preparing the draft IBC – could you please provide the information so that I can pass this on to councillors.

A breakdown of the expenditure as at 1 December 2023 is provided in the table below.

Year	Project cost spent to date
2021/2022	\$407,540.50
2022/2023	\$21,701,037.09
2023/2024 (until 1 December 2023)	\$11,077,015.64
Total	\$33,185,593.23

The costs include:

- Procurement planning for the IBC alliance
- Alliance procurement costs
- Alliance participant costs to complete the IBC
- Internal NZ Transport Agency Waka Kotahi (NZTA) costs to support the Alliance, including people and resources
- Third party suppliers/independent reviewers, including safety audits and peer reviews
- Planning for the Detailed Business Case phase
- Communications and engagement costs

The NZTA administration fee is excluded.

In line with NZTA policy, this response will soon be published on our website, with personal information removed.

If you would like to discuss this reply with NZTA, please contact Ministerial Services by email to official.correspondence@nzta.govt.nz.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Robyn Elston', with a stylized flourish at the end.

Robyn Elston
National Manager System Design