

# MANGAWHAI SHARED PATH

## TIO EXTRACT

### NZTA assessment of business case

NZTA assessment of business case

NZTA assessment of business case	
Unique identifier - Activity ID	133493
NZTA assessment template	
Assessment of business case rating	Pass
Summary of assessment of business case rating	The activity has been developed through a robust process to demonstrate that the best option has been selected to address the problems and is able to be delivered.
Provide any recommended conditions if applicable	

NZ Transport Agency assessment	
Date of assessment (dd/mm/yyyy)	22/06/2021
NZTA GPS alignment factor rating	Very High
NZTA assessment of GPS alignment	Criterion: New walking/cycling link forms part of regional network, including linking with the NZ Cycle Network, Te Araroa Trail and other tourism trails. There is currently no link for this phase of the activity - a dirt path and on road use. >6% change in share of private passenger vehicle-based trips to other modes* Mode increase from active modes from the SSBC from 6.8% (W5.9%;C0.9%) to 13% (W9%;C4%) in 2032 (6.2% change). This does not account for school children or for seasonal users (significant).
NZTA scheduling factor rating	High
NZTA assessment of scheduling	Activity/combination of activities is part of a programme, package or another investment (e.g. housing development), and its delivery in the 2021 NLTP period is required to enable further implementation of that programme, package, or investment. First tranche of the path has an endorsed SSBC (NLTF funding approved Feb 2021), has some funding from PGF, this is a continuation of that programme. Non-delivery of the proposed activity in the 2021 NLTP has a significant impact on realising the estimated benefits of the programme/package, i.e. one or more benefits will not be achieved or will be delayed for more than 3 years. This is the

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	continuation of the following MSP (a programme of sorts) with the first phase having NLTF funding committed, and is the longest section of the MSP so responsible for realising most of the benefits.
NZTA efficiency factor rating	Low
NZTA assessment of efficiency	BCR from SSBC. Low at 1.1 (likely to be conservative as omits the benefits from children and seasonal users).
NZTA investment priority order	2

<b>NZTA recommendations for inclusion in NLTP</b>	
Rate your confidence in the phase proceeding to implementation	Very High
NLTP work category	452-Cycling facilities
NLTP activity class	Walking and cycling improvements
Funding source	NLTF
Comment on your programme recommendation above	Activity varied into the 2018/21 NLTP via the PoE endorsement process - 6/5/2020, 3/7/2020 & 9/9/2020
Funding priority	Approved
Comment on funding priority	

**Review request list**

Submission Date	Request Type	Scheduled For	Request Status	Total Change	Decision Date	Conditions	Request Id
16 Jul 2021	Cash flow adjustment	Reconciliation 2020/21 Review	Approved by Manager, Treasury & Cash Flow (Corporate Support)	0	16 Jul 2021	0	112558
27 Jan 2021	New approval	February 2021 Review	Approved by Chief Financial Officer (CFO)	0	18 Feb 2021	0	104715

**Regional Office Recommendation (NZ Transport Agency Use Only)**

Regional office recommendation	Recommended by regional office
Provide a summary of the reason for change and justification for the recommendation made above	<p>This request is for the implementation for the first section of the Mangawhai Shared Path. The full project is for a 10 km dedicated shared path (pedestrian and cyclist) in a high growth town in the Kaipara District. Its primary aim is to increase mode shift to active modes. When complete, it will connect the key destinations in Mangawhai and integrate with the current and future urban land use for the town (a linear urban form), and aspirations for the town (slow street environment and active modes for local trips, consistent with the Mangawhai Community Plan and Spatial Plan). The shared path forms part of the Te Araroa - New Zealand's Trail. The activity is planned to be implemented across multiple NLTPs. This funding approval will enable the successful completion of the first stage of the new Mangawhai Shared Path which is an important element of the Mangawhai Community Plan and Spatial Plan. The project will contribute to the step change necessary to transform urban mobility in Northland and provide better travel options by improving people's transport choices for getting to places where they live, work and play. NLTF availability confirmation was provided on the 27th November 2020 however when confirmation was re-checked on 27th January 2020 NLTF availability could not be confirmed, but the MT&amp;CF has supported the request progressing to SMOPPP &amp; CFO.</p>
Are there any conditions	No