# NATIONAL TICKETING SOLUTION

This June 2022 report provides a centralised dashboard of information outlining a high-level view of the National Ticketing Solution project for discussion.

- implementation.

- September 2022
- of negotiations.
- AT and GW timelines form part of the negotiations.
- around payments.

- <u>DETAILED BUSINESS CASE</u>
- ASSURANCE GATEWAY REVIE\
  - IMPLEMENTATIO

FINANCIA

• The Governance Review has been completed and is being finalised ahead of

• Further discussion with AT Board regarding control comfort

• On track to go to the Waka Kotahi Board for approval 7 July 2022 Participation Agreement (P2) to be reviewed by PTA Boards and Councils July –

Next Assurance Action Plan Review timing dependent on completion

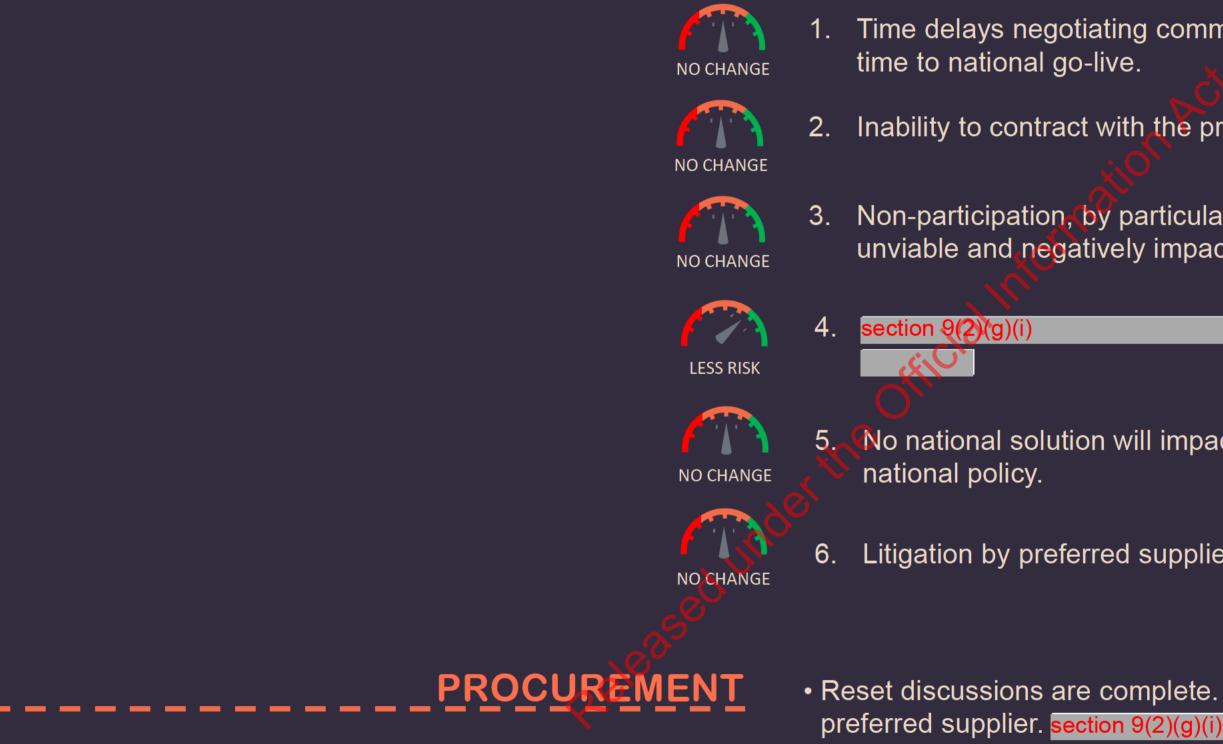
ECan still planning for implementation late 2023/ early 2024.

The design of this platform is extensible to support other transport initiatives

• Total spend to date: **\$23.4M.** Total approved budget on-track : **\$27.9M.** 

## **RISKS**

### CHANGE FROM PREVIOUS MONTH



Time delays negotiating commercials with preferred supplier thus extending

2. Inability to contract with the preferred supplier on satisfactory commercial terms.

3. Non-participation, by particularly any of the three big PTAs, making the solution unviable and negatively impacting on the Business Case.

No national solution will impact digital strategy and the flexibility to implement

Litigation by preferred supplier if unsuccessful.

• Reset discussions are complete. Recommenced the detailed contract negotiations with

• Discussions have started between the preferred supplier and Auckland Transport to understand what is required to minimise risk moving to the new system.

## PARTNERING

Opportunity for a staged approach.

Regional Consortium is currently comfortable to follow larger PTAs.

### **Auckland Transport**

At AT's suggestion, there have been ongoing workshops in June to provide greater clarity and assurance that the solution meets their requirements. Ongoing engagement with AT executive and Board on the way forward. Good progress.

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## **Greater Wellington**

Snapper on Rail civil works progressing. Still on target to launch November 2022. Presented to GWRC Transport Committee who expressed strong support for the NTS Programme

**Environment Canterbury** 

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