

NATIONAL TICKETING SOLUTION

This June 2022 report provides a centralised dashboard of information outlining a high-level view of the National Ticketing Solution project for discussion.

GOVERNANCE

- The Governance Review has been completed and is being finalised ahead of implementation.
- Further discussion with AT Board regarding control comfort

DETAILED BUSINESS CASE

- On track to go to the Waka Kotahi Board for approval 7 July 2022
- Participation Agreement (P2) to be reviewed by PTA Boards and Councils July – September 2022

ASSURANCE - GATEWAY REVIEW

- Next Assurance Action Plan Review timing dependent on completion of negotiations.

IMPLEMENTATION

- ECan still planning for implementation late 2023/ early 2024.
- AT and GW timelines form part of the negotiations.

FUTURE

- The design of this platform is extensible to support other transport initiatives around payments.

FINANCIALS

- Total spend to date: **\$23.4M**. Total approved budget on-track : **\$27.9M**.

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RISKS

CHANGE FROM PREVIOUS MONTH



NO CHANGE

1. Time delays negotiating commercials with preferred supplier thus extending time to national go-live.



NO CHANGE

2. Inability to contract with the preferred supplier on satisfactory commercial terms.



NO CHANGE

3. Non-participation, by particularly any of the three big PTAs, making the solution unviable and negatively impacting on the Business Case.



LESS RISK

4. **section 9(2)(g)(i)**



NO CHANGE

5. No national solution will impact digital strategy and the flexibility to implement national policy.



NO CHANGE

6. Litigation by preferred supplier if unsuccessful.

PROCUREMENT

- Reset discussions are complete. Recommended the detailed contract negotiations with preferred supplier. **section 9(2)(g)(i)**

- Discussions have started between the preferred supplier and Auckland Transport to understand what is required to minimise risk moving to the new system.

PARTNERING



Opportunity for a staged approach.

Regional Consortium is currently comfortable to follow larger PTAs.

Auckland Transport

At AT's suggestion, there have been ongoing workshops in June to provide greater clarity and assurance that the solution meets their requirements. Ongoing engagement with AT executive and Board on the way forward. Good progress.

section 9(2)(g)(i)

Greater Wellington

Snapper on Rail civil works progressing. Still on target to launch November 2022. Presented to GWRC Transport Committee who expressed strong support for the NTS Programme

section 9(2)(g)(i)

Environment Canterbury

section 9(2)(g)(i)

section 9(2)(g)(i)

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