



# TUS Programme – Procurement Update

# Scope and Requirements

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## *Scope of procurement*

Limited to procurement of technology systems and services to support:

- management of the safety cameras
- processing of infringements

## *Key Requirements*

Procurement of technology systems and services that:

- incorporate innovation and automation that can optimise the management and operation of safety cameras and infringements processing and support new ways of working that are efficient and require minimal manual intervention.
- meet Waka Kotahi's preference to invest in cloud based and 'As a Service' solutions with a proven track record.
- are supplier agnostic enabling integration and operation of different supplier camera technologies and downstream processing of their infringements.
- can scale to accommodate additional cameras, their capabilities and processing of increased volume of infringements.
- provide the flexibility to accommodate additional types of infringements that Waka Kotahi may consider issuing, in the future, as part of its regulatory and network management functions.
- will be able to comply with NZ security and privacy standards and requirements

# Procurement Process Status

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## ***Procurement Plan***

- procurement plan drafted
- procurement plan will be finalised after the responses to the RFI have been received which will inform the evaluation plan and also the RFP

## ***Request for Information (RFI)***

- initial workshop with TUS Programme working group held
- initial draft completed with review and input from TUS Programme working group
- ***RFI draft being updated to incorporate alignment with Tolling Programme back office requirements***
- subject to alignment being completed, preparation of final draft and submission for business stakeholder and governance endorsement and approval

## ***Request for Proposal (RFP)***

- high level requirements covering both safety camera management and infringements processing have been completed.
- business stakeholder engagement plan has been created and workshops are being planned to enable the elaboration of detailed requirements.
- the detailed requirements will support the development of the Request for Proposal (RFP) for Safety Camera Management and Infringements Processing systems.

# Procurement Schedule Tracking

Milestone	Planned Date
Procurement Plan Drafted	14 Sep 2020
High Level Requirements	31 Jul 2020
RFI Issued	09 Oct 2020**
RFI Deadline for Responses	30 Oct 2020
Detailed Requirements	30 Nov 2020
Procurement Plan Approved	12 Dec 2020
Request for Proposal (RFP)	24 Dec 2020***
Supplier Selection	19 April 2021
Business Case Approved	21 June 2021
Contract Start Date	05 Jul 2021

**\*\*Subject to incorporation of Tolling Programme alignment and business and governance stakeholder endorsement and approval**

**\*\*\*Subject to outcomes from RFI responses and confirmation of operating model**