



2 November 2020

Harry Lock  
Reporter (Wellington Issues)  
Radio New Zealand  
harry.lock@rnz.co.nz

REF: OIA-7176

Dear Harry

Thank you for your email of 21 September 2020 requesting information under the Official Information Act 1982 (the Act), which on 2 October 2020 you refined to the following:

*Any reports and documents provided to the Programme Steering Group or Board which:*

- *shows how much has been spent on LGWM so far, broken down month-by-month*
- *displays what the money was spent on - this includes operating expenses and project costs*
- *outlines how on-track and on-budget LGWM is, compared with how much has been allocated for it.*

*A copy of LGWM's budget - how much money is it being given by both central and local government, and what that money is intended for.*

Please find attached the following documents that are in scope of your request:

- **Attachment 1:** May to August financial performance tables.  
These financial performance tables are excerpts from reports to the Partnership Board and show expenditure for the month and year to date, as well as variance from budget, broken down by operating expenses and project cost.
- **Attachment 2:** Item 3 Updated Budgets and funding Agreement from the Partnership Board Agenda dated 20 November 2019.  
This document presents the Let's Get Wellington Moving budget for 2019/20 and 2020/21.
- **Attachment 3:** Relationship and Funding Agreement.  
The final two pages of the Agreement are Workstream funding approval documents, which provide Let's Get Wellington Moving's approved budget.

Please note that some information has been withheld under section 9(2)(a) of the Act to protect the privacy of natural persons.

- **Attachment 4:** Workstream funding approval for Travel Demand Management Single Stage Business Case.

This third Workstream funding approval document was signed after the Relationship and Funding Agreement and provides an amendment to the Travel Demand and Management budget.

With respect to the information that has been withheld, I do not consider there are any other factors which would render it desirable, in the public interest, to make the information available.

Under section 28 of the Act, you have the right to ask the Ombudsman to review my decision to withhold some information. The contact details for the Ombudsman can be located at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz).

If you would like to discuss this reply with Let's Get Wellington Moving, please contact Mel Weddell, Communications & Engagement Manager, by email to [Mel.Weddell@lgwm.nz](mailto:Mel.Weddell@lgwm.nz)

Yours sincerely



**Andrew Body**  
Programme Director