

16 October 2020

Damian George damian.george@stuff.co.nz

REF: OIA-7174

Dear Damian

Request made under the Official Information Act 1982

Thank you for your email of 18 September 2020 requesting the following information under the Official Information Act 1982 (the Act):

How much is the LGWM programme costing each month? (I'm told that figure is \$4m - can you confirm?)

Costs for the Let's Get Wellington Moving programme vary month to month, but I can advise you that the spend for the 2019/20 financial year was \$12.3 million, which provides a monthly average of \$1.025 million. As the programme moves into the next stage the costs are expected to rise: the approved budget/forecast for the 2020/21 financial year is \$40.4 million (a monthly average of \$3.37 million).

If you would like to discuss this reply with Let's Get Wellington Moving, please contact Mel Weddell, Communications & Engagement Manager, by email to Mel.Weddell@lgwm.nz

Yours sincerely

Andrew Body Programme Director





Absolutely Positively Wellington City Council Me Heke Ki Pôneke