



4 September 2020

Joel MacManus
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REF: OIA-6939

Dear Joel

Request made under the Official Information Act 1982

Thank you for your email of 28 July 2020 requesting the following information under the Official Information Act 1982 (the Act):

1. An itemised list of all Let's Get Wellington Moving spending in 2020 to date
2. An itemised breakdown of all spending on public consultation for Golden Mile upgrades.

Let's Get Wellington Moving Programme Spending

The Let's Get Wellington Moving Programme is responsible for delivering a range of projects to improve the experience of all Wellingtonians as they move around the city. Our plan is large, complex, and ambitious with an investment of \$6.4 billion. With projects as big as these, we need to take the time to investigate and plan carefully at the start.

Each project needs to go through a number of stages before they can be completed: Investigation; Consenting and Approvals; Construction.

We are currently in the Investigation phase of all our projects. This involves development of a business case to establish the reasons for investing in a project. This includes considering different options to deliver the project's goals, listening to the community to understand people's needs and aspirations for the project, initial design of the project and the design of different options, analysis of project benefits and likely costs, as well as risks and opportunities.

To date, all projects are operating under their forecast budget for the period.

Table 1: Breakdown of spend for the Let's Get Wellington Moving Programme from 1 January 2020 to 30 June 2020.

Project Name	Amount
Let's Get Wellington Moving City Streets	\$1,572,639
Let's Get Wellington Moving Early Delivery Golden Mile	\$966,985
Let's Get Wellington Moving Early Delivery Thorndon Quay and Hutt Road	\$362,341
Let's Get Wellington Moving Early Delivery Central City and SH1 WC speed	\$472,331
Let's Get Wellington Moving Integrated Delivery Vehicle	\$1,451,560
Let's Get Wellington Moving Managing Travel Demand	\$210,426
Let's Get Wellington Moving Mass Rapid Transit	\$3,443,311
Let's Get Wellington Moving Strategic Highway Improvements	\$2,764,901
Grand Total	\$11,244,493

Golden Mile Consultation

As outlined above, understanding the views of the public is an essential part of the business case process.

The initial Golden Mile consultation process was scheduled to run for a period of four weeks. The consultation was promoted via radio, social and digital advertising, pop-up events, letter drops, community meetings and targeted outreach to stakeholders.

People told us they needed more time to make a submission and more flexible ways to have their say on the concepts. In response, Let's Get Wellington Moving extended the submission period by a further two weeks. We visited every retailer and business along the Golden Mile offering one-on-one meetings to answer any further questions they may have.

As at Friday 14 August, we'd received 1,569 submissions via the website. In addition to these submissions we held 16 meetings with stakeholder groups, five pop-up events, a webinar that allowed us to engage with more than 250 people face-to-face. We also received 200 emails and 371 comments on our Facebook posts from people sharing their feedback on the three concepts.

The total cost of public consultation on Golden Mile Improvements to 31st July is \$417,164. This consists of \$171,689 spent preparing and publishing the engagement material, including concepts, advertising and flyers and \$245,475 on community engagement. This latter figure is broken down in the table overleaf, which also includes the forecasted costs for August.

Table 2: Costs of community engagement, broken down by stage

Community Engagement	Actual (as of 31 July 2020)	Forecast (August 2020)	Total
Stage 1 - Pre-engagement with key stakeholders, advisory groups, Iwi, bus and taxi operators, utilities etc	\$65,308	\$0	\$65,308
Stage 1 - technical graphics	\$40,722	\$0	\$40,722
Stage 2 - Four weeks of public and stakeholder engagement (24 th June to 26 th July) - this figure includes costs associated with the Consultation Manager, FAQs, online sessions, stakeholder responses, pop-up events and technical response	\$118,700	\$0	\$118,700
Stage 2 extension (2 weeks, from 26 th July to 9 th August)	\$17,175	\$53,805	\$70,980
Stage 3 - Preparation of Public Engagement Report	\$3,570	\$11,430	\$15,000
Total	\$245,475	\$65,235	\$310,710

We expect to release an analysis of the Golden Mile public engagement process later this year.

If you would like to discuss this reply with Let's Get Wellington Moving, please contact Mel Weddell, Communications & Engagement Manager, by email to Mel.Weddell@lgwm.nz

Yours sincerely



Andrew Body
Programme Director, Let's Get Wellington Moving