

26 November 2019

Bernard Orsman  
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New Zealand Herald  
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REF: OIA-6088

Dear Bernard

**Request made under the Official Information Act 1982**

Thank you for your email of 12 November 2019 requesting information under the Official Information Act 1982 (the Act). This request follows on from your previous request (OIA-5962) regarding the total spend in Auckland in the 2017/18 financial year, for which you received a response on 11 November 2019. Your new request is as follows:

*“Is NZTA able to provide the figures for the 18/19 financial year?”*

The total spend in Auckland in the 2018/19 financial year (including state highway improvements) was \$1.63 billion. A breakdown by project is provided in Appendix A.

The 2018/19 financial information will soon be made available on the NZ Transport Agency website at <https://nzta.govt.nz/planning-and-investment/learning-and-resources/transport-data/data-and-tools>.

If you would like to discuss this response with the NZ Transport Agency, please contact Darryl Walker, Media Manager, by email to [darryl.walker@nzta.govt.nz](mailto:darryl.walker@nzta.govt.nz) or by phone on 09 969 9824.

Yours sincerely



**Andrew Knackstedt**  
Senior Manager, Media

**Appendix A: How much the NZ Transport Agency contributed to Auckland Transport Alignment Project projects in the 2018/19 financial year and how much was spent per project**

<b>AC name</b>	<b>Activity name</b>	<b>Organisation name</b>	<b>Sum of 2018/19 total cost for approval (\$)</b>	<b>Sum of 2018/19 NZTA (\$)</b>
<b>Debt funding</b>	Auckland Accelerated Programme: Southern Corridor Improvements	NZTA (Auckland)	12,815,285	12,815,285
<b>External funding</b>	2012-15 Glen Innes to Tamaki Drive Cycleway	Auckland Transport	2,566,320	2,566,320
	Auckland Cycle Network - City Centre Network	Auckland Transport	2,161,640	2,161,640
	Auckland Cycle Network - Links to Public Transport	Auckland Transport	1,024,249	1,024,249
	Road Safety Promotion 2018-21	Auckland Transport	60,000	60,000
	SuperGold Card Allocation	Auckland Transport	15,220,966	15,220,966
<b>Investment management (including Transport Planning)</b>	Asset Management Planning - 2018-21	Auckland Transport	777,812	396,684
	Auckland Transport System Optimisation PBC	NZTA (Auckland)	228,913	228,913
	Noise Improvement Programme - Auckland	NZTA (Auckland)	22,431	22,431
	Rail Procurement Strategy	Auckland Transport	768,207	391,786
	Regional Land Transport Planning Management 2018-21	Auckland Transport	708,030	361,095
	Regional Public Transport Plan Update - 2015-18	Auckland Transport	137,711	70,233
	Transport Model Development	Auckland Transport	100,994	51,507
<b>Local road improvements</b>	2012-15 Albany Highway North Upgrade (Schnapper Rock to SH17)	Auckland Transport	17,130	9,079
	Airport to Botany	Auckland Transport	2,508,665	1,279,419
	AMETI - Eastern Busway 1 (Previously part of AMETI Stage 2A)	Auckland Transport	1,948,214	1,032,553
	AMETI Notice of Requirement and AEE	Auckland Transport	8,776,163	4,651,366
	Auckland Smarter Transport Pricing	Auckland Transport	741,777	378,306
	Bethells Road Improvement Project	Auckland Transport	207,141	105,642
	Bus Priority & Transit Improvements - Regional	Auckland Transport	2,778,598	1,417,085
	Double decker network mitigation works	Auckland Transport	14,319,024	7,302,702
	East West Connections	Auckland Transport	542,878	276,868
	Franklin Road Improvement	Auckland Transport	8,250,000	4,207,500
	Glenvar / East Coast Road Improvements	Auckland Transport	348,310	177,638

AC name	Activity name	Organisation name	Sum of 2018/19 total cost for approval (\$)	Sum of 2018/19 NZTA (\$)
	Lake Road Corridor Improvements	Auckland Transport	241,680	123,257
	Lincoln Road Corridor Improvement	Auckland Transport	1,008,477	514,323
	Low cost / low risk improvements 2018-21	Auckland Transport	53,442,712	27,255,783
	LRGF - Gills to Oteha Valley Connection	Auckland Transport	634,436	323,562
	LRGF - Hingaia Road / Oakland Road Intersection Improvements	Auckland Transport	83,101	42,382
	Matakana Link Road	Auckland Transport	3,509,573	3,496,625
	Medallion Drive Upgrade	Auckland Transport	639,078	325,930
	Mill Road Corridor	Auckland Transport	3,581	1,898
	Murphys Road Culvert Improvements	Auckland Transport	5,950,000	3,034,500
	NCI - Rosedale Station and Assoc. Local Road Improvements	Auckland Transport	3,547,115	1,809,029
	Newmarket Crossing	Auckland Transport	2,123,911	1,083,195
	NOPs - Whangaparaoa Dynamic Lanes	Auckland Transport	23,249	11,857
	North Western Rapid Transit Corridor	Auckland Transport	618,239	315,302
	Resilience Imp - Quay Street Seawall Seismic Upgrade	Auckland Transport	21,032,453	15,879,502
	RSP - Coatesville Riverhead Highway Safety Improvements	Auckland Transport	78,167	39,865
	RSP - DairyFlat / CR Highways Intersection Improvement	Auckland Transport	97,565	73,662
	RSP - Waiuku Patumahoe Attewell Roads Intersection Upgrade	Auckland Transport	2,023,684	1,032,079
	SEART Flyover Barrier Upgrade	Auckland Transport	2,100,000	1,071,000
	Streetlighting Upgrade LED	Auckland Transport	9,254,718	7,866,510
	Tamaki Dr & Ngapipi Intersection Safety Imp	Auckland Transport	306,378	156,253
	Transport Network for Growth - North	Auckland Transport	4,548,512	2,319,741
	Transport Network for Growth - North West	Auckland Transport	2,800,000	1,428,000
	Transport Network for Growth - South	Auckland Transport	6,300,000	3,213,000
	Transport Network for Growth - Warkworth	Auckland Transport	650,000	331,500
	Warkworth Western Collector	Auckland Transport	6,765	3,450
	Wellesley Street Bus Improvements	Auckland Transport	1,149,003	585,992
<b>Local road maintenance</b>	E/W - New Lynn - March/April 2017 Storm Event	Auckland Transport	4,598	2,345

AC name	Activity name	Organisation name	Sum of 2018/19 total cost for approval (\$)	Sum of 2018/19 NZTA (\$)
	E/W - Rural South - January 2018 Storm Event	Auckland Transport	1,109,133	565,658
	E/W - West Auckland - March 2017 Storm Event	Auckland Transport	356,791	181,963
	E/W Rural South - 2-5 June 2018 Storm Event	Auckland Transport	760,805	388,011
	E/W Rural South Auckland 15 July 2018 Storm Event	Auckland Transport	1,359,323	693,255
	E/W Rural South Auckland 29 August 2018 Storm Event	Auckland Transport	753,997	384,538
	Maintenance, Operations and Renewals Programme 2018-21	Auckland Transport	247,693,512	126,323,691
		DOC (Auckland)	28,000	14,280
<b>Promotion of road safety and demand management</b>	Road Safety Promotion 2018-21	Auckland Transport	7,687,188	3,920,465
	Travel Demand Management	Auckland Transport	1,743,674	889,273
<b>Public transport</b>	2012-15 EMU Depot Capex-Financing Costs	Auckland Transport	5,600,745	2,968,395
	2012-15 PT EMU Capex - Rolling Stock Purchase-Financing Cost	Auckland Transport	30,640,291	16,239,354
	20Connect (Southern and Eastern Airport Access Imps)	NZTA (Auckland)	2,448,244	2,448,244
	Airport Access - Short Term Improvements	Auckland Transport	6,434,151	3,902,774
	AMETI - Eastern Busway 1 (Previously part of AMETI Stage 2A)	Auckland Transport	78,715,000	40,144,650
	Auckland Integrated Fare Solution (AIFS) Opex	Auckland Transport	8,000,000	4,800,000
	Auckland Metro Train Capacity	Auckland Transport	7,313,961	3,730,120
	Downtown Ferry Basin Redevelopment	Auckland Transport	11,828,725	6,032,650
	East West Connections	Auckland Transport	27,418	13,983
	Half Moon Bay Ferry Terminal Upgrade	Auckland Transport	1,096,709	548,355
	ICP - Ellerslie Pakuranga Highway	Auckland Transport	128,212	65,388
	ICP - Gt North Rd - New Lynn to City	Auckland Transport	128,407	65,488
	ICP - Gt North Rd - New Lynn to Henderson	Auckland Transport	103,976	53,028
	ICP - Gt South Rd - Manurewa to Papakura	Auckland Transport	105,928	54,023
	ICP - Gt South Rd - Newmarket to Manurewa	Auckland Transport	177,454	90,502
	ICP - Manukau Road	Auckland Transport	123,030	62,745
	ICP - Mt Eden Road	Auckland Transport	130,972	66,796
	ICP - New North Road	Auckland Transport	137,341	70,044

AC name	Activity name	Organisation name	Sum of 2018/19 total cost for approval (\$)	Sum of 2018/19 NZTA (\$)
	ICP - Parnell Road	Auckland Transport	113,721	57,998
	ICP - Ponsonby Road	Auckland Transport	109,568	55,880
	ICP - Remuera Road	Auckland Transport	140,254	71,530
	ICP - Sandringham Road	Auckland Transport	121,527	61,979
	Low cost / low risk improvements 2018-21	Auckland Transport	21,956,393	11,197,760
	Manukau Transport Interchange - Stage 3B Bus	Auckland Transport	70,209	35,807
	Matiatia land-side transport network and infrastructure	Auckland Transport	799	407
	National Ticketing Programme (Project NEXT)	Auckland Transport	2,450,000	1,249,500
	NCI - Rosedale Station and Assoc. Local Road Improvements	Auckland Transport	5,959,401	3,039,295
	Northern Corridor Improvements (NCI)	NZTA (Auckland)	62,892,000	62,892,000
	Otahuhu Bus Interchange	Auckland Transport	36,094	18,111
	Panmure Bus Layover	Auckland Transport	96,462	49,196
	Park & Ride Station, Silverdale	Auckland Transport	656,967	328,484
	Penrose Station - Platform 3 Extension	Auckland Transport	23,469	11,969
	PT Improvements - Ferry Services	Auckland Transport	1,380,082	1,041,962
	Public Transport Programme 2018-21	Auckland Transport	351,214,968	181,813,258
	Pukekohe Bus / Rail Upgrade & Customs St Intersection Improvements	Auckland Transport	313,620	159,946
	Station Level of Service Improvements A	Auckland Transport	1,246,226	635,575
	Station Upgrades - Te Mahia and Takanini	Auckland Transport	7,195,505	3,669,708
	System Enhancements - AT HOP Capacity	Auckland Transport	138,898	70,838
<b>Rapid transit</b>	City Centre to Mangere Light Rail	NZTA (Auckland)	10,325,326	10,325,326
<b>State highway improvements</b>	20Connect (Southern and Eastern Airport Access Improvements)	NZTA (Auckland)	7,158,181	7,158,181
	AHB Extensions Structural Upgrade	NZTA (Auckland)	86,230	86,230
	AKL ITS Improvement Programme (TransportOS)	NZTA (Auckland)	2,248,808	2,248,808
	ATMS Stage IV	NZTA (Auckland)	87,486	87,486
	Auckland Accelerated Prog: Southern Corridor Improvements	NZTA (Auckland)	55,036,989	55,036,989
	East West Link -part of Auckland Accelerated Programme (AAP)	NZTA (Auckland)	35,291,551	35,291,551

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	Hobsonville Deviation	NZTA (Auckland)	1,544	1,544
	Improved Incident and Event Management	NZTA (Auckland)	1,352,982	1,352,982
	Low cost / low risk improvements 2018-21	NZTA (Auckland)	6,909,528	6,909,528
	Manukau Extension	NZTA (Auckland)	535	535
	Manukau Harbour Crossing	NZTA (Auckland)	342,549	342,549
	Mt Roskill Extension	NZTA (Auckland)	3,029	3,029
	Muriwai Rd Intersection Improvements	NZTA (Auckland)	94,622	94,622
	Northern Corridor Improvements (NCI)	NZTA (Auckland)	178,149,128	178,149,128
	Property Acquisition - misc settlements - Auckland Business Unit	NZTA (Auckland)	3,098,502	3,098,502
	Puhoi to Wellsford RoNS Development	NZTA (Auckland)	2,778,748	2,778,748
	SH 1 Waitemata Harbour Crossing	NZTA (Auckland)	2,385,252	2,385,252
	SH1 Dome Valley Safety Improvements	NZTA (Auckland)	6,493,751	6,493,751
	SH1 Main H/way - Eil H/Wy NB Aux	NZTA (Auckland)	57,592	57,592
	SH1 Papakura to Bombay	NZTA (Auckland)	924,356	924,356
	SH1 Puhoi to Warkworth RoNS Detailed Design and Construction	NZTA (Auckland)	11,098,478	11,098,478
	SH1 Warkworth to Wellsford RoNS - Detailed Design and Const	NZTA (Auckland)	8,971,614	8,971,614
	SH16 Brigham Creek to Waimauku Safety Enhancements	NZTA (Auckland)	4,657,380	4,657,380
	SH16/18 Connections	NZTA (Auckland)	2,681,261	2,681,261
	SH20A to Airport	NZTA (Auckland)	4,382,562	4,382,562
	SH22: SH1 (Drury) to Paerata Safety & Capacity Enhancements	NZTA (Auckland)	327,168	327,168
	Supporting Growth Route Protection Programme	NZTA (Auckland)	9,554,890	9,554,890
	Vic Park Tunnel	NZTA (Auckland)	911,996	911,996
	Warkworth Stage 1	NZTA (Auckland)	1,287,821	1,287,821
	Weigh Right Bombay	NZTA (Auckland)	42,390	42,390
	Weigh Right Stanley Street	NZTA (Auckland)	663,266	663,266
	Western Ring Route - RONS	NZTA (Auckland)	33,147,902	33,147,902
<b>State highway maintenance</b>	Maintenance, Operations and Renewals Programme 2018-21	NZTA (Auckland)	141,639,286	141,639,286

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<b>Transitional rail</b>	TR - Papakura to Pukekohe Rail Corridor Improvements	Auckland Transport	489,891	489,891
	TR - Rail Network Growth Impact Management	Auckland Transport	414,171	414,171
	TR - Wiri to Quay Park Rail Corridor Improvements	Auckland Transport	524,309	524,309
<b>Walking and cycling improvements</b>	2012-15 Glen Innes to Tamaki Drive Cycleway	Auckland Transport	2,899,392	1,536,678
	AHB Walking & Cycling Facility	NZTA (Auckland)	1,268,345	1,268,345
	Auckland Cycle Network - City Centre Network	Auckland Transport	2,416,973	1,232,656
	Auckland Cycle Network - Links to Public Transport	Auckland Transport	7,050,000	3,595,500
	Auckland Cycle Network - Western Connections to City	Auckland Transport	1,861,432	949,330
	Cycling Investment - Central Isthmus & Sandringham	Auckland Transport	162,528	82,889
	Cycling Investment - City Centre and Fringe	Auckland Transport	94,533	48,212
	Cycling Investment - Henderson	Auckland Transport	181,194	92,409
	Glen Innes to Tamaki Shared Path - Sections 1 and 2A NZTA	NZTA (Auckland)	2,492,334	2,492,334
	Nelson St Cycleway	Auckland Transport	21,659	11,479
	Northcote Safe Cycle Routes	Auckland Transport	2,421,869	1,235,153
	Pedestrian Level Crossing Improvements	Auckland Transport	4,774,334	2,434,910
	Safer Communities - Urban Central	Auckland Transport	74,890	38,194
	Safer Communities - Urban South	Auckland Transport	5,549	2,830
	SeaPath	NZTA (Auckland)	718,744	718,744
	SH16 Central Auckland Connection (CMJ/I)	NZTA (Auckland)	5,841	5,841
Waterview Connection Cycleway / Shared Path	Auckland Transport	390,986	199,403	
<b>Grand Total</b>			<b>1,630,418,280</b>	<b>1,159,294,666</b>