

11 November 2019

Bernard Orsman
Super City Reporter
New Zealand Herald
bernard.orsman@nzme.co.nz

REF: OIA-5962

Dear Bernard

Request made under the Official Information Act 1982

Thank you for your email of 14 October 2019 requesting the following information under the Official Information Act 1982 (the Act):

“... how much NZTA contributed to ATAP projects in 17/18 and how much was spent per project.”

The Auckland Transport Alignment Project (ATAP) effectively encompasses all of the spend in Auckland from 1 July 2018. However, the total spend in Auckland in the 2017/18 financial year (including state highway improvements) was \$1.08 billion. A breakdown by project is provided in Appendix A.

This information is also available on the NZ Transport Agency website at <https://nzta.govt.nz/planning-and-investment/learning-and-resources/transport-data/data-and-tools>.

If you would like to discuss this response with the NZ Transport Agency, please contact Darryl Walker, Media Manager, by email to darryl.walker@nzta.govt.nz or by phone on 09 969 9824.

Yours sincerely



Andrew Knackstedt
Senior Manager, Media

Appendix A: How much the NZ Transport Agency contributed to Auckland Transport Alignment Project projects in the 2017/18 financial year and how much was spent per project

AC name	Project name	Organisation name	Sum of 2017/18 total cost for approval (\$)	Sum of 2017/18 NZTA (\$)
Debt Funding	Auckland Accelerated Prog: Southern Corridor Improvements SH20A to Airport	NZTA (Auckland)	73,694,235	73,694,235
		NZTA (Auckland)	37,545,764	37,545,764
External funding	2012-15 Glen Innes to Tamaki Drive Cycleway	Auckland Transport	3,279,087	3,279,087
	Auckland Cycle Network - City Centre Network	Auckland Transport	4,754,244	4,754,244
	Auckland Cycle Network - Links to Public Transport	Auckland Transport	722,602	722,602
	Auckland Cycle Network - Western Connections to City	Auckland Transport	810,525	810,525
	Road Safety Promotion 2015-18	Auckland Transport	76,000	76,000
	SuperGold Card Allocation	Auckland Transport	14,388,786	14,388,786
Investment management (incl. Transport Planning)	Asset Management Planning - 2015-18	Auckland Transport	700,576	357,294
	HNO - Integrated Transport Planning for Sub-regional Areas	NZTA (Auckland)	222	222
	Noise Improvement Programme - Auckland	NZTA (Auckland)	89,717	89,717
	Regional Land Transport Planning Management 2015-18	Auckland Transport	1,080,536	551,073
	Regional Public Transport Plan Update - 2015-18	Auckland Transport	303,315	154,691
	Transport Model Development	Auckland Transport	3,462,195	1,765,719
Local road improvements	2012-15 Albany Highway North Upgrade (Schnapper Rock to SH17)	Auckland Transport	26,964	14,291
	Airport to Botany	Auckland Transport	363,726	185,500
	AMETI - Eastern Busway 1 (Previously part of AMETI Stage 2A)	Auckland Transport	4,498,669	2,384,295
	AMETI - Sylvia Park Bus Lanes (Previously in Stage 2)	Auckland Transport	49,046	25,994
	AMETI Notice of Requirement and AEE	Auckland Transport	6,243,024	3,308,803
	Auckland Smarter Transport Pricing	Auckland Transport	1,086,245	553,985
	Bethells Road Improvement Project	Auckland Transport	1,535,643	783,178
	Bus Priority & Transit Improvements - Regional	Auckland Transport	1,755,224	895,164
	Carsons Road Improvement	Auckland Transport	2,552,090	1,301,566
	Chapel Rd Realignment & New Bridge	Auckland Transport	32,452	16,551
	Double decker network mitigation works	Auckland Transport	6,364,643	3,245,968

AC name	Project name	Organisation name	Sum of 2017/18 total cost for approval (\$)	Sum of 2017/18 NZTA (\$)
	East West Connections	Auckland Transport	2,728,195	1,391,380
	Flat Bush Main Street Coll Link (Stream to Stancombe)	Auckland Transport	176,065	93,314
	Franklin Road Improvement	Auckland Transport	4,834,086	2,465,384
	Lake Road Corridor Improvements	Auckland Transport	174,829	89,163
	Lincoln Road Corridor Improvement	Auckland Transport	1,467,991	757,165
	Long Bay Glenvar Ridge Road	Auckland Transport	4,263,301	2,174,284
	LRGF - Gills to Oteha Valley Connection	Auckland Transport	1,679,244	856,414
	LRGF - Hingaia Road / Oakland Road Intersection Improvements	Auckland Transport	132,917	67,788
	Matakana Link Road	Auckland Transport	1,782,185	908,914
	Medallion Drive Upgrade	Auckland Transport	1,059,655	540,424
	Mill Road Corridor	Auckland Transport	761,665	403,682
	Minor improvements 2015-18	Auckland Transport	29,800,000	15,198,000
	Murphys Road Culvert Improvements	Auckland Transport	6,307,255	3,218,523
	Newmarket Crossing	Auckland Transport	10,443,269	5,328,664
	NOPs - Whangaparaoa Dynamic Lanes	Auckland Transport	4,058,475	2,069,822
	North Western Rapid Transit Corridor	Auckland Transport	56,759	28,947
	Putiki Road Improvement - Waiheke Island	Auckland Transport	1,136,201	579,463
	RSP - Brookby Road Shape Correction	Auckland Transport	1,323,087	674,774
	RSP - Coatesville Riverhead Highway Safety Improvements	Auckland Transport	1,469,810	749,603
	RSP - Waiuku Patumahoe Attewell Road Intersection Upgrade	Auckland Transport	915,015	466,658
	RSP- Great North/Bullock Track/Tuarangi Roads Intersection Improvement	Auckland Transport	1,267,571	646,461
	Scenic Drive Road Improvement	Auckland Transport	2,160,580	1,101,896
	SEART Flyover Barrier Upgrade	Auckland Transport	2,724	1,389
	Streetlighting Upgrade LED	Auckland Transport	5,289,277	4,495,885
	Tamaki Dr & Ngapipi Intersection Safety Imp	Auckland Transport	7,878,448	4,018,008
	Te Atatu Road Corridor Improvements	Auckland Transport	495,176	262,443
	Tiverton-Wolverton Stage 2 Upgrade	Auckland Transport	261,613	138,655
	Transport Network for Growth - North	Auckland Transport	2,558,709	1,304,942

AC name	Project name	Organisation name	Sum of 2017/18 total cost for approval (\$)	Sum of 2017/18 NZTA (\$)
	Transport Network for Growth - North West	Auckland Transport	1,024,974	522,737
	Transport Network for Growth - South	Auckland Transport	2,145,973	1,094,446
	Transport Network for Growth - Warkworth	Auckland Transport	187,111	95,427
	Warkworth Western Collector	Auckland Transport	161,330	82,278
Local road maintenance	E/W - Hauraki Gulf Island - March/April 2017 Storm Event	Auckland Transport	1,436,890	732,814
	E/W - New Lynn - March/April 2017 Storm Event	Auckland Transport	6,938,240	3,538,502
	E/W - Rural North 4-13 April 2017 Storm Event	Auckland Transport	291,087	148,454
	E/W - Rural South - January 2018 Storm Event	Auckland Transport	995,191	507,547
	E/W - Rural South - March/April 2017 Storm Events	Auckland Transport	8,153,436	4,158,252
	E/W - Urban North - March/April 2017 Storm Event	Auckland Transport	959,793	489,494
	E/W - West Auckland - April 2017 (4-7th) Storm Event	Auckland Transport	370,214	188,809
	E/W Rural North July 2016 Storm Event	Auckland Transport	90,238	46,021
	E/W -West Auckland- 10-11 April 2018 Storm Event	Auckland Transport	476,013	242,767
	EW - 2016-17 Great Barrier Island 10-11 August Event	Auckland Transport	33,780	17,228
	EW - Rural North August 2016 Storm Event	Auckland Transport	272,958	139,209
	Maintenance, Operations and Renewals Programme 2015-18	Auckland Transport	204,514,903	104,302,599
Public transport	2012-15 EMU Depot Capex-Financing Costs	Auckland Transport	5,600,786	3,024,424
	2012-15 PT EMU Capex - Rolling Stock Purchase-Financing Cost	Auckland Transport	30,605,109	16,526,759
	Airport Access - Short-term Improvements	Auckland Transport	355,801	181,459
	Auckland Integrated Fare Solution (AIFS) Opex	Auckland Transport	8,000,000	4,800,000
	Auckland Metro Train Capacity	Auckland Transport	20,626,172	10,519,348
	City Centre to Mangere Light Rail	NZTA (Auckland)	751,274	751,274
	Downtown Ferry Terminal Pier 3 - Redevelopment	Auckland Transport	10,143	5,173
	East West Connections	Auckland Transport	173,285	88,375
	Ferry Service Improvements (WC 512) - 2015-18	Auckland Transport	1,373,643	700,558
	Half Moon Bay Ferry Terminal Upgrade	Auckland Transport	806,941	403,471
	Manukau Transport Interchange - Stage 3B Bus	Auckland Transport	19,520,845	9,955,631
	Minor improvements 2015-18	Auckland Transport	16,000,000	8,160,000

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	Panmure Bus Layover	Auckland Transport	1,093,665	557,769
	Park & Ride Station, Silverdale	Auckland Transport	6,592,729	3,296,365
	Park and Ride - Papakura	Auckland Transport	58,913	30,046
	Penrose Station - Platform 3 Extension	Auckland Transport	1,975,186	1,007,345
	Public Transport Programme 2015-18	Auckland Transport	322,611,223	167,621,486
	Pukekohe Bus / Rail Upgrade & Customs St Intersection Imp	Auckland Transport	10,790,298	5,503,052
	Station Level of Service Improvements A	Auckland Transport	2,900,038	1,479,019
	Station Upgrades - Te Mahia and Takanini	Auckland Transport	1,347,986	687,473
	System Enhancements - AT HOP Capacity	Auckland Transport	9,661,102	4,927,162
Road safety promotion	Road Safety Promotion 2015-18	Auckland Transport	9,117,536	4,649,944
State highway improvements	20Connect (Southern and Eastern Airport Access Imps)	NZTA (Auckland)	3,010,201	3,010,201
	AHB Extensions Structural Upgrade	NZTA (Auckland)	1,489,992	1,489,992
	ATMS Stage IV	NZTA (Auckland)	152,310	152,310
	Auckland Accelerated Prog: Northern Corridor Project Development	NZTA (Auckland)	1,879	1,879
	Auckland Accelerated Prog: Southern Corridor Improvements	NZTA (Auckland)	898,526	898,526
	Constellation to Orewa Busway Extension (Designation Only)	NZTA (Auckland)	22,846	22,846
	East West Link -part of Auckland Accelerated Programme (AAP)	NZTA (Auckland)	21,164,570	21,164,570
	Hobsonville Deviation	NZTA (Auckland)	15,913	15,913
	Improved Incident and Event Management	NZTA (Auckland)	1,135,309	1,135,309
	Manukau Extension	NZTA (Auckland)	17,646	17,646
	Manukau Harbour Crossing	NZTA (Auckland)	65,204	65,204
	Minor improvements 2015-18	NZTA (Auckland)	7,247,731	7,247,731
	Mt Roskill Extension	NZTA (Auckland)	13,169	13,169
	Muriwai Rd Intersection Improvements	NZTA (Auckland)	4,475,980	4,475,980
	Newmarket Viaduct	NZTA (Auckland)	11,189	11,189
	Northern Corridor Improvements (NCI)	NZTA (Auckland)	191,535,782	191,535,782
	Property Acquisition - misc settlements - Auckland Business Unit	NZTA (Auckland)	2,211,898	2,211,898
	Puhoi to Wellsford RoNS Development	NZTA (Auckland)	7,117,262	7,117,262

AC name	Project name	Organisation name	Sum of 2017/18 total cost for approval (\$)	Sum of 2017/18 NZTA (\$)
	SH 1 Waitemata Harbour Crossing	NZTA (Auckland)	2,863,428	2,863,428
	SH1 Dome Valley Safety Improvements	NZTA (Auckland)	2,941,553	2,941,553
	SH1 Main Highway - Ell H/Wy NB Aux	NZTA (Auckland)	7,910,430	7,910,430
	SH1 Papakura to Bombay	NZTA (Auckland)	2,568,497	2,568,497
	SH1 Puhoi to Warkworth RoNS Detailed Design and Construction	NZTA (Auckland)	5,914,562	5,914,562
	SH1 Warkworth to Wellsford RoNS - Detailed Design and Const	NZTA (Auckland)	9,186,282	9,186,282
	SH16 Brigham Creek to Waimauku Safety Enhancements	NZTA (Auckland)	2,658,519	2,658,519
	SH16/18 Connections	NZTA (Auckland)	4,144,884	4,144,884
	SH20A to Airport	NZTA (Auckland)	4,344,401	4,344,401
	SH22 Crown Road Improvements	NZTA (Auckland)	6,424	6,424
	SH22: SH1 (Drury) to Paerata Safety & Capacity Enhancements	NZTA (Auckland)	1,543,165	1,543,165
	Supporting Growth Route Protection Programme	NZTA (Auckland)	2,640,276	2,640,276
	Vic Park Tunnel	NZTA (Auckland)	145,461	145,461
	Warkworth Stage 1	NZTA (Auckland)	25,141	25,141
	Weigh Right Bombay	NZTA (Auckland)	8,489	8,489
	Weigh Right Stanley Street	NZTA (Auckland)	19,339	19,339
	Western Ring Route - RoNS	NZTA (Auckland)	71,398,995	71,398,995
State highway maintenance	Maintenance, Operations and Renewals Programme 2015-18	NZTA (Auckland)	142,612,406	142,612,406
Walking and cycling improvements	2012-15 Glen Innes to Tamaki Drive Cycleway	Auckland Transport	1,878,341	995,521
	Auckland Cycle Network - City Centre Network	Auckland Transport	857,588	437,370
	Auckland Cycle Network - Western Connections to City	Auckland Transport	5,448,314	2,778,640
	Glen Innes to Tamaki Shared Path - Sections 1 and 2A NZTA	NZTA (Auckland)	141,445	141,445
	Nelson St Cycleway	Auckland Transport	2,608,310	1,382,404
	Nelson Street offramp cycleway	NZTA (Auckland)	42,854	42,854
	Northcote Safe Cycle Routes	Auckland Transport	7,780,797	3,968,206
	Pedestrian Level Crossing Improvements	Auckland Transport	6,589,694	3,360,744
	Safer Communities - Urban Central	Auckland Transport	1,639,912	836,356
	Safer Communities - Urban North	Auckland Transport	1,986,874	1,013,305

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	Safer Communities - Urban South	Auckland Transport	2,197,279	1,120,613
	SeaPath	NZTA (Auckland)	653,597	653,597
	SH16 Central Auckland Connection (CMJ/I)	NZTA (Auckland)	37	37
	Waterview Connection Cycleway / Shared Path	Auckland Transport	4,546,303	2,318,615
Grand Total			1,495,815,442	1,082,689,382