

# In March 2017 the I&O Committee received an update on tolling...

- The update noted that:
  - the NZ Transport Agency have 4 schemes (the Transmission Gully, that meet the criteria for tolling as far as can be determined at this stage
  - further investigations are required to confirm the toll prices and revenue forecasts for each project, which would involve talking to a selection of the public and key stakeholders about potentially tolling the projects

Section 9(2)(g)(i)

- The latter risk was thought to be greatest for the Transmission Gully project, and the I&O Committee sought a report back on mitigations that can ensure the opportunity to toll the project is preserved

# The Transmission Gully project team has since considered a revised toll programme

---

- Transmission Gully is programmed to open in April 2020
- The original programme was based on our experience with the Tauranga Eastern Link Toll Road and anticipated completing willingness to pay surveys between April to June 2017, followed by public consultation and preparation of a toll proposal
- The project team has developed a revised programme which defers the start date of the surveys to October 2017 and still allows tolling to be approved and implemented prior to the programmed opening in April 2020

# The Transmission Gully revised toll programme includes a number of proposed mitigations...

---

- Early preparation work to occur prior to September 2017 (strategy, scoping, engaging key suppliers)
- Early engagement to commence with the Ministry of Transport on tolling to help:
  - reduce timeframes for review and Cabinet approval of the project's tolling proposal
  - confirm the context of tolling within the wider land transport pricing and funding framework
  - close out a request (from the then Minister of Transport) which followed approval of the tolling proposal for Tauranga Eastern Link, that the Transport Agency review the viability of outsourcing all or parts of our tolling operation prior to any new tolling proposal being submitted
- Consideration of pre-construction implementation tasks (back office, website, customer experience, consenting, construction procurement) to be completed at risk before Cabinet approves the project's tolling proposal
- Consideration of an initial toll free period to help accommodate further delays in approving the project's tolling proposal