# City Centre to Mangere LRT Business Case Scope



# Single Stage Business Case

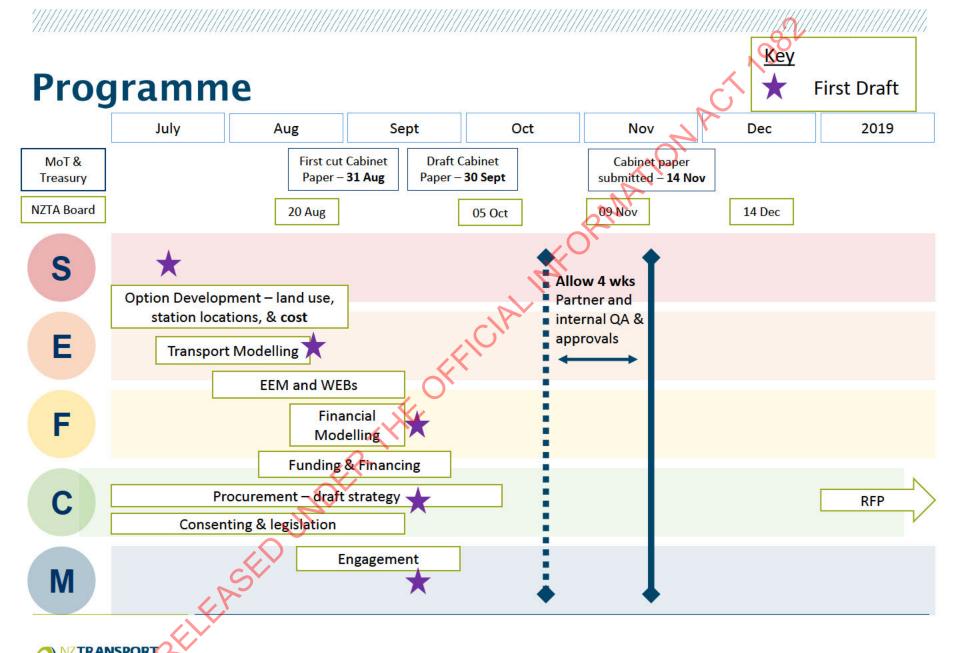
### **EXECUTIVE SUMMARY** w? when? who? what? why? **Financial Economic Strategic** Commercial Management Case Case Case Case Case What will it cost? Why MT & LRT? What is the How will we get How will risks be route? the desired managed? Why City to How will we pay outcome? Airport? What is scope for it? Who is How will it be and scale? responsible? Why now? Is this Value for delivered? Accountable? What are the key Money? Why do we want interchanges? redevelopment? What's in it for



Why should I

care?

me?



# **CC2M Investment Logic Map**

**Problems Benefits**  Investment Objectives

Increasingly constrained access to the key employment hubs of the City Centre and Auckland Airport precinct will limit the growth in prosperity of Auckland and New Zealand 40%

Poor urban amenity, access, and travel choice for residents in parts of the corridor is reducing liveability and contributing to sustained deprivation 30%

Public and private land in the corridor is not fulfilling its potential to help address Auckland's housing shortage 30%

Improved economic growth and productivity, particularly in the City Centre and Auckland Airport precinct

30%

KPI 1: PT trip reliability along corridor

KPI 2: # of people within 45 min of city centre by PT KPI 3: # of people within 45 min of airport by PT

Improved access and travel choice

KPI 1: PT capacity and ridership

KPI 2: Change in mode share along corridor

KPI 3: Customer journey experience

Improved urban amenity and prosperity of Auckland's city centre and centres along the corridor

20%

(PI-1: Well-being

KPI 2: Pedestrian counts

KPI 3: Safety of transport system users

Accelerated delivery of residential growth, particularly in Mt Roskill, Mangere, and Onehunga

25%

KPI 1: # of dwellings

Provide a step-change in capacity and access improvements along the corridor, to the City Centre and Auckland Airport precinct by delivering a reliable and frequent light rail link 60%

Unlock significant growth potential along the corridor, especially for housing around Mangere, Onehunga and Mt Roskill in a way that supports a quality compact city. 40%

TRANSPORT **AGENCY** 





# **Next steps**

