

<b>Attachment A: expenditure on roading by region</b>				
	<b>2009-12 total cost (\$ million)</b>	<b>2009-12 NZTA share (\$ million)</b>	<b>2012-15 total cost (\$ million)</b>	<b>2012-15 NZTA share (\$ million)</b>
Northland local roads	227.21	136.55	208.19	119.09
Northland state highways	183.37	183.37	150.54	150.54
<b>Northland total</b>	<b>410.58</b>	<b>319.91</b>	<b>358.73</b>	<b>269.63</b>
Auckland local roads	790.20	340.95	1,011.26	534.89
Auckland state highways	1,777.46	1,777.46	1,922.42	1,922.42
<b>Auckland total</b>	<b>2,567.66</b>	<b>2,118.41</b>	<b>2,933.68</b>	<b>2,457.31</b>
Bay of Plenty local roads	170.74	87.13	171.40	86.05
Bay of Plenty state highways	396.54	396.54	370.81	370.81
<b>Bay of Plenty total</b>	<b>567.28</b>	<b>483.68</b>	<b>542.22</b>	<b>456.87</b>
Hawke's Bay local roads	152.64	95.63	144.35	88.48
Hawke's Bay state highways	130.97	130.97	78.23	78.23
<b>Hawke's Bay total</b>	<b>283.61</b>	<b>226.60</b>	<b>222.58</b>	<b>166.71</b>
Manawatu/Whanganui local roads	250.51	162.28	185.17	136.71
Manawatu/Whanganui state highways	111.85	111.85	93.34	93.34
<b>Manawatu/Whanganui total</b>	<b>362.36</b>	<b>274.14</b>	<b>278.50</b>	<b>230.04</b>
Wellington local roads	249.79	113.02	246.93	125.72
Wellington state highways	363.34	363.34	725.53	725.53
<b>Wellington total</b>	<b>613.13</b>	<b>476.36</b>	<b>972.46</b>	<b>851.25</b>

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