



Will be considered for: release in full

MINO-881 Waka Kotahi investment in maintenance and improvements activities for Tasman and West Coast

13 September 2023

Provide a breakdown for the West Coast and Tasman regions for improvements and maintenance activities 2012 to present.

The following tables provide a breakdown of National Land Transport Fund spend for five activity classes in West Coast and Tasman.

West Coast sum of Waka Kotahi spend for maintenance and improvements

	2012-15	2015-18	2018-21	2021/22	2022/23
Local Road Improvements	1,898,192	3,224,695	869,457	193,063	509,029
Local Road Maintenance	28,739,685	28,306,445	33,374,085	12,773,012	16,339,704
State Highway Improvements	4,436,246	18,042,936	34,338,295	2,550,835	241,099
State Highway Maintenance	85,517,037	64,299,586	135,646,261	37,448,868	34,756,158
Regional Improvements	0	32,031,477	9,989,903	0	0

Tasman sum of Waka Kotahi spend for maintenance and improvements

	2012-15	2015-18	2018-21	2021/22	2022/23
Local Road Improvements	2,604,091	2,965,349	4,459,748	0	0
Local Road Maintenance	22,557,388	22,405,280	22,952,819	11,832,515	14,413,442
State Highway Improvements	836,547	43,752,669	6,744,327	905,099	-60,909
State Highway Maintenance	39,332,714	74,571,828	71,771,994	25,185,377	36,262,730
Regional Improvements	0	266,253	41,541	0	0



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West Coast projects completed, underway or about to start:

- Waka Kotahi replaced the single-lane wooden SH7 Ahaura Bridge during the 2018-21 National Land Transport Programme (NLTP) and are now beginning work to plan for the replacement of Stoney Creek Bridge on SH7.
- We're also improving safety on West Coast bridges with an ongoing programme of investment to upgrade guardrails to prevent run-off crashes that often result in deaths and serious injuries. Major guardrail safety improvements on the Taipō River Bridge (SH73) between Jacksons and Kūmara is one of the five single-lane bridges to benefit from the regional funding package of the NZ Upgrade Programme.
- Through the 2021–24 Rail Network Investment Programme, five West Coast rail bridges, four of which are on the critical Midland Line connecting the West Coast to the rest of the rail network, will be replaced and two others will be strengthened.
- North of Westport, protection works at the Ngakawau River Bridge will improve both the security and resilience of SH67, a critical lifeline route for the local community and freight services. This work was funded through the regional package of the NZ Upgrade Programme.
- On 31 August 2023, the Minister of Transport confirmed 94 resilience projects for state highways, which are expected to start in 2023/24. This includes 18 projects on the West Coast with an estimated investment of \$22,762,000.