



Will be considered for: release with redactions

## MINO-852 – GPS queries

14 August 2023

Following providing historical spend on state highway and local road maintenance, the Minister's Office has requested figures on the other main activity classes and total NLTF spend across all regions as well specific questions about spends in Canterbury/Waikato in 2017/18, Nelson shares and the Wooden Bypass.

### Waka Kotahi NZ Transport Agency's response:

- Please see the attached spreadsheet with National Land Transport Fund (NLTF) spend for the following:
  - All Public Transport-related classes.
  - Improvement classes.
  - Walking and Cycling.
  - Total NLTF spend across all regions.

### Waikato

- In 2017/18, Waikato spend was high in two work categories – WC 212 and WC 141
- WC 141 is emergency works and there are two large events impacting that year –
  - EW Thames Coast Storm Event – 20180105 (\$19.2 million)
  - (EW) Cyclone Debbie/Cook (\$4.8 million)
  - EW (08/029/3) EW Storm Event 26 Jul & 3 Aug 08 (\$4.9 million)
- WC 212 is sealed road resurfacing – the two previous years are less than half the usual expenditure, so assumption is that the increased spend is catching up on the backlog of reseals.

### Canterbury

- The Kaikoura Earthquake struck in November 2016, so the increased expenditure related.
- The work categories affected are almost entirely maintenance with the biggest spends on WC 151 (Network and Asset Management) and WC 111 (Sealed pavement maintenance).
- Other significantly higher than usual works categories were WC 113 (Routine drainage maintenance), WC 121 (Environmental maintenance) and WC 123 (Network operations).

### Nelson

- Nelson data got merged with Tasman data from around that time, around the 2018-21 National Land Transport Programme. There are no funding allocations for Nelson currently. Although they do still exist for emergency works.

### Woodend Bypass

- We have already provided you with the Woodend Corridor Improvements Scheme Assessment Report and the SH1 – Ashley River to Christchurch Programme Business Case as per your request to receive



Will be considered for: release with redactions

information on Woodend as soon as possible. Out of scope



Proactively Released

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	PLEASE NOTE THAT ROAD POLICING IS NOT RECORDED HERE

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	1,314,247,506	1,355,310,340	1,235,353,750	1,272,825,363	1,359,958,889	1,593,304,773	2,019,627,757	1,660,395,137	1,694,289,987	2,508,824,850
	Bay of Plenty	220,980,897	159,047,026	149,600,150	202,518,790	268,649,777	230,389,921	258,007,896	304,346,529	262,733,262	452,787,696
	Canterbury	369,761,598	409,568,832	463,774,721	573,246,589	615,013,634	579,710,221	617,819,667	517,019,359	399,954,784	477,016,345
	Chatham Islands	3,670,367	4,918,873	3,751,032	3,621,358	3,764,787	3,961,870	4,351,430	4,378,867	3,673,537	5,422,520
	Gisborne	39,849,667	39,072,566	38,712,028	41,574,676	49,748,748	80,022,825	71,156,042	63,317,661	84,295,751	182,068,143
	Hawkes Bay	75,777,905	84,133,778	77,197,327	86,047,089	107,008,407	127,145,307	113,040,829	117,297,745	105,407,313	308,759,718
	Manawatu/Whanganui	104,423,445	116,027,971	149,241,630	154,635,404	189,061,666	221,741,811	229,740,431	281,748,986	319,154,638	436,348,766
	Marlborough	28,682,028	27,323,588	20,538,444	42,882,030	61,848,864	38,989,588	33,555,490	44,882,349	71,203,664	106,145,977
	Nelson	17,480,671	15,321,337	15,084,652	14,216,009	16,658,271	14,301,701	13,865,768	20,838,364	10,981,814	58,333,186
	Northland	110,515,876	143,816,088	137,143,618	132,675,256	178,049,463	181,284,709	163,564,231	211,629,663	163,006,531	339,013,762
	Otago	121,024,111	130,097,593	111,607,113	126,949,509	187,491,183	221,705,181	200,806,601	226,459,653	194,746,653	351,458,899
	Southland	64,393,513	61,840,055	54,587,401	56,733,186	79,405,659	86,492,053	88,669,687	89,736,098	84,559,130	115,191,344
	Taranaki	65,646,206	67,944,511	81,340,749	63,501,823	67,137,242	69,199,987	66,684,134	87,657,624	115,395,467	218,500,358
	Tasman	30,541,066	28,353,586	22,978,709	51,125,969	90,411,381	44,693,626	40,475,572	49,383,421	51,272,253	48,592,068
	Waikato	355,118,826	459,201,301	461,556,991	512,929,742	623,213,248	625,945,746	566,944,726	524,894,591	505,938,886	676,856,253
	Wellington	466,830,863	530,062,214	573,763,598	508,841,585	421,259,021	487,856,088	753,734,204	677,307,436	898,111,391	1,217,781,863
	West Coast	49,485,123	44,155,257	38,592,321	50,131,305	73,535,577	77,756,717	78,096,353	78,765,538	59,360,046	89,437,709
Grand Total		3,438,429,668	3,676,194,916	3,634,824,234	3,894,455,683	4,392,215,817	4,684,502,124	5,320,140,818	4,960,059,021	5,024,085,107	7,592,539,457

This table is all NLTF investment by region from 2013/14 until 2022/23

Walking and Cycling Improvements NLTF investment by Local government region											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	1,314,247,506	1,355,310,340	1,235,353,750	1,272,825,363	1,359,958,889	1,593,304,773	2,019,627,757	1,660,395,137	1,694,289,987	2,508,824,850	
Bay of Plenty	220,980,897	159,047,026	149,600,150	202,518,790	268,649,777	230,389,921	258,007,896	304,346,529	262,733,262	452,787,696	
Canterbury	369,761,598	409,568,832	463,774,721	573,246,589	615,013,634	579,710,221	617,819,667	517,019,359	399,954,784	477,016,345	
Chatham Islands	3,670,367	4,918,873	3,751,032	3,621,358	3,764,787	3,961,870	4,351,430	4,378,867	3,673,537	5,422,520	
Gisborne	39,849,667	39,072,566	38,712,028	41,574,676	49,748,748	80,022,825	71,156,042	63,317,661	84,295,751	182,068,143	
Hawkes Bay	75,777,905	84,133,778	77,197,327	86,047,089	107,008,407	127,145,307	113,040,829	117,297,745	105,407,313	308,759,718	
Manawatu/Whanganui	104,423,445	116,027,971	149,241,630	154,635,404	189,061,666	221,741,811	229,740,431	281,748,986	319,154,638	436,348,766	
Marlborough	28,682,028	27,323,588	20,538,444	42,882,030	61,848,864	38,989,588	33,555,490	44,882,349	71,203,664	106,145,977	
Nelson	17,480,671	15,321,337	15,084,652	14,216,009	16,658,271	14,301,701	13,865,768	20,838,364	10,981,814	58,333,186	
Northland	110,515,876	143,816,088	137,143,618	132,675,256	178,049,463	181,284,709	163,564,231	211,629,663	163,006,531	339,013,762	
Otago	121,024,111	130,097,593	111,607,113	126,949,509	187,491,183	221,705,181	200,806,601	226,459,653	194,746,653	351,458,899	
Southland	64,393,513	61,840,055	54,587,401	56,733,186	79,405,659	86,492,053	88,669,687	89,736,098	84,559,130	115,191,344	
Taranaki	65,646,206	67,944,511	81,340,749	63,501,823	67,137,242	69,199,987	66,684,134	87,657,624	115,395,467	218,500,358	
Tasman	30,541,066	28,353,586	22,978,709	51,125,969	90,411,381	44,693,626	40,475,572	49,383,421	51,272,253	48,592,068	
Waikato	355,118,826	459,201,301	461,556,991	512,929,742	623,213,248	625,945,746	566,944,726	524,894,591	505,938,886	676,856,253	
Wellington	466,830,863	530,062,214	573,763,598	508,841,585	421,259,021	487,856,088	753,734,204	677,307,436	898,111,391	1,217,781,863	
West Coast	49,485,123	44,155,257	38,592,321	50,131,305	73,535,577	77,756,717	78,096,353	78,765,538	59,360,046	89,437,709	
Grand Total	3,438,429,668	3,676,194,916	3,634,824,234	3,894,455,683	4,392,215,817	4,684,502,124	5,320,140,818	4,960,059,021	5,024,085,107	7,592,539,457	

Walking and Cycling Improvements NLTF investment by Local government region \$M											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	1,314.2	1,355.3	1,235.4	1,272.8	1,360.0	1,593.3	2,019.6	1,660.4	1,694.3	2,508.8	
Bay of Plenty	221.0	159.0	149.6	202.5	268.6	230.4	258.0	304.3	262.7	452.8	
Canterbury	369.8	409.6	463.8	573.2	615.0	579.7	617.8	517.0	400.0	477.0	
Chatham Islands	3.7	4.9	3.8	3.6	3.8	4.0	4.4	4.4	3.7	5.4	
Gisborne	39.8	39.1	38.7	41.6	49.7	80.0	71.2	63.3	84.3	182.1	
Hawkes Bay	75.8	84.1	77.2	86.0	107.0	127.1	113.0	117.3	105.4	308.8	
Manawatu/Whanganui	104.4	116.0	149.2	154.6	189.1	221.7	229.7	281.7	319.2	436.3	
Marlborough	28.7	27.3	20.5	42.9	61.8	39.0	33.6	44.9	71.2	106.1	
Nelson	17.5	15.3	15.1	14.2	16.7	14.3	13.9	20.8	11.0	58.3	
Northland	110.5	143.8	137.1	132.7	178.0	181.3	163.6	211.6	163.0	339.0	
Otago	121.0	130.1	111.6	126.9	187.5	221.7	200.8	226.5	194.7	351.5	
Southland	64.4	61.8	54.6	56.7	79.4	86.5	88.7	89.7	84.6	115.2	
Taranaki	65.6	67.9	81.3	63.5	67.1	69.2	66.7	87.7	115.4	218.5	
Tasman	30.5	28.4	23.0	51.1	90.4	44.7	40.5	49.4	51.3	48.6	
Waikato	355.1	459.2	461.6	512.9	623.2	625.9	566.9	524.9	505.9	676.9	
Wellington	466.8	530.1	573.8	508.8	421.3	487.9	753.7	677.3	898.1	1,217.8	
West Coast	49.5	44.2	38.6	50.1	73.5	77.8	78.1	78.8	59.4	89.4	
Grand Total	3,438.4	3,676.2	3,634.8	3,894.5	4,392.2	4,684.5	5,320.1	4,960.1	5,024.1	7,592.5	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	PLEASE NOTE THAT ROAD POLICING IS NOT RECORDED HERE

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	10,064,340	9,488,118	8,904,057	9,042,853	9,117,536	9,430,862	9,580,871	10,708,050	93,093,294	100,576,790
	Bay of Plenty	1,311,059	1,435,265	1,455,913	1,479,912	1,610,737	1,799,010	1,774,925	2,149,510	47,768,629	73,933,908
	Canterbury	1,934,909	1,793,600	1,879,898	2,000,420	1,989,230	2,193,157	2,633,373	4,640,391	17,209,721	47,827,157
	Chatham Islands	14,304	8,410	8,946	2,300	4,982	448	1,899	2,254		14,000
	Gisborne	235,041	242,547	103,130	273,141	238,724	258,231	336,493	312,594	919,658	2,362,718
	Hawkes Bay	494,069	395,792	381,268	505,450	533,003	464,063	347,926	632,279	7,919,282	26,982,487
	Manawatu/Whanganui	712,361	734,655	764,381	638,501	836,903	1,197,720	1,387,153	1,282,325	16,719,718	45,379,965
	Marlborough	144,922	131,734	134,000	199,957	227,614	214,992	323,658	272,772	739,430	4,500,298
	Nelson	143,078	138,093	88,101	134,599	251,002	396,832	422,923	666,885	321,734	5,093,371
	Northland	1,586,040	1,513,215	1,478,345	1,527,448	1,705,619	1,735,740	1,901,745	2,199,699	9,425,096	33,726,941
	Otago	835,892	920,539	884,751	775,684	701,459	668,812	1,149,053	1,327,957	7,580,284	36,603,316
	Southland	483,432	255,809	276,902	293,281	330,919	317,461	395,807	528,709	4,371,881	8,599,846
	Taranaki	243,581	248,099	205,243	207,747	260,523	680,072	676,790	751,741	11,589,994	35,001,665
	Tasman	136,611	178,267	147,910	215,487	161,228	282,424	286,410	428,341	1,706,080	5,233,298
	Waikato	2,178,482	2,106,834	2,292,075	2,636,168	2,475,387	3,412,611	3,170,696	3,336,069	33,667,303	113,601,080
	Wellington	1,579,912	2,395,990	1,868,044	1,677,239	1,918,596	2,763,126	3,163,251	4,844,976	19,204,603	54,585,723
	West Coast	101,075	105,267	100,537	129,201	159,036	168,409	158,085	105,864	779,819	2,624,260
Grand Total		22,199,108	22,092,234	20,973,501	21,739,388	22,522,498	25,983,970	27,711,058	34,190,416	273,016,526	596,646,823

This table is NLTF investment in Safety specific activity classes where they existed (excluding Road Policing) in each region from 2013/14 until 2022/23

Walking and Cycling Improvements NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	10,064,340	9,488,118	8,904,057	9,042,853	9,117,536	9,430,862	9,580,871	10,708,050	93,093,294	100,576,790	
Bay of Plenty	1,311,059	1,435,265	1,455,913	1,479,912	1,610,737	1,799,010	1,774,925	2,149,510	47,768,629	73,933,908	
Canterbury	1,934,909	1,793,600	1,879,898	2,000,420	1,989,230	2,193,157	2,633,373	4,640,391	17,209,721	47,827,157	
Chatham Islands	14,304	8,410	8,946	2,300	4,982	448	1,899	2,254		14,000	
Gisborne	235,041	242,547	103,130	273,141	238,724	258,231	336,493	312,594	919,658	2,362,718	
Hawkes Bay	494,069	395,792	381,268	505,450	533,003	464,063	347,926	632,279	7,919,282	26,982,487	
Manawatu/Whanganui	712,361	734,655	764,381	638,501	836,903	1,197,720	1,387,153	1,282,325	16,719,718	45,379,965	
Marlborough	144,922	131,734	134,000	199,957	227,614	214,992	323,658	272,772	739,430	4,500,298	
Nelson	143,078	138,093	88,101	134,599	251,002	396,832	422,923	666,885	321,734	5,093,371	
Northland	1,586,040	1,513,215	1,478,345	1,527,448	1,705,619	1,735,740	1,901,745	2,199,699	9,425,096	33,726,941	
Otago	835,892	920,539	884,751	775,684	701,459	668,812	1,149,053	1,327,957	7,580,284	36,603,316	
Southland	483,432	255,809	276,902	293,281	330,919	317,461	395,807	528,709	4,371,881	8,599,846	
Taranaki	243,581	248,099	205,243	207,747	260,523	680,072	676,790	751,741	11,589,994	35,001,665	
Tasman	136,611	178,267	147,910	215,487	161,228	282,424	286,410	428,341	1,706,080	5,233,298	
Waikato	2,178,482	2,106,834	2,292,075	2,636,168	2,475,387	3,412,611	3,170,696	3,336,069	33,667,303	113,601,080	
Wellington	1,579,912	2,395,990	1,868,044	1,677,239	1,918,596	2,763,126	3,163,251	4,844,976	19,204,603	54,585,723	
West Coast	101,075	105,267	100,537	129,201	159,036	168,409	158,085	105,864	779,819	2,624,260	
Grand Total	22,199,108	22,092,234	20,973,501	21,739,388	22,522,498	25,983,970	27,711,058	34,190,416	273,016,526	596,646,823	

Walking and Cycling Improvements NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	10.1	9.5	8.9	9.0	9.1	9.4	9.6	10.7	93.1	100.6	
Bay of Plenty	1.3	1.4	1.5	1.5	1.6	1.8	1.8	2.1	47.8	73.9	
Canterbury	1.9	1.8	1.9	2.0	2.0	2.2	2.6	4.6	17.2	47.8	
Chatham Islands	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	
Gisborne	0.2	0.2	0.1	0.3	0.2	0.3	0.3	0.3	0.9	2.4	
Hawkes Bay	0.5	0.4	0.4	0.5	0.5	0.5	0.3	0.6	7.9	27.0	
Manawatu/Whanganui	0.7	0.7	0.8	0.6	0.8	1.2	1.4	1.3	16.7	45.4	
Marlborough	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.7	4.5	
Nelson	0.1	0.1	0.1	0.1	0.3	0.4	0.4	0.7	0.3	5.1	
Northland	1.6	1.5	1.5	1.5	1.7	1.7	1.9	2.2	9.4	33.7	
Otago	0.8	0.9	0.9	0.8	0.7	0.7	1.1	1.3	7.6	36.6	
Southland	0.5	0.3	0.3	0.3	0.3	0.3	0.4	0.5	4.4	8.6	
Taranaki	0.2	0.2	0.2	0.2	0.3	0.7	0.7	0.8	11.6	35.0	
Tasman	0.1	0.2	0.1	0.2	0.2	0.3	0.3	0.4	1.7	5.2	
Waikato	2.2	2.1	2.3	2.6	2.5	3.4	3.2	3.3	33.7	113.6	
Wellington	1.6	2.4	1.9	1.7	1.9	2.8	3.2	4.8	19.2	54.6	
West Coast	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.8	2.6	
Grand Total	22.2	22.1	21.0	21.7	22.5	26.0	27.7	34.2	273.0	596.6	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	311,523,209	335,789,594	347,698,674	395,731,834	460,293,159	621,010,424	912,848,371	832,215,274	747,938,024	1,280,061,856
	Bay of Plenty	10,594,935	12,337,626	12,650,884	12,594,707	14,930,608	18,339,688	22,872,396	23,452,515	27,498,723	49,277,664
	Canterbury	39,386,524	46,654,928	41,530,173	44,587,787	46,665,842	49,877,307	59,184,975	65,908,919	77,140,752	107,266,994
	Gisborne	356,233	354,121	478,186	469,408	462,010	640,751	680,843	683,320	1,283,777	1,239,540
	Hawkes Bay	3,677,270	3,513,063	3,558,579	3,346,057	3,713,522	4,249,398	4,553,680	4,623,043	5,280,310	6,690,719
	Manawatu/Whanganui	4,341,714	4,652,759	4,740,586	5,426,051	6,587,170	7,813,143	7,841,983	7,335,802	8,129,292	12,598,910
	Marlborough	286,731	271,359	276,526	239,892	272,348	310,985	510,228	496,035	446,799	1,071,774
	Nelson	834,499	792,751	982,103	1,204,027	1,031,770	1,486,202	1,940,562	2,004,726	2,147,862	3,510,819
	Northland	1,189,035	1,254,873	1,515,060	1,716,976	2,258,221	2,439,679	2,801,516	3,162,203	3,051,917	7,727,616
	Otago	6,946,017	8,517,594	6,994,865	11,197,916	15,608,755	24,330,818	19,185,037	18,552,742	23,841,893	35,218,931
	Southland	1,847,275	1,631,602	1,564,418	1,581,999	1,685,440	1,614,214	1,936,442	2,036,996	2,009,552	4,112,859
	Taranaki	2,379,602	2,462,174	2,615,900	2,759,201	3,260,837	3,533,267	3,745,953	3,892,142	4,677,841	6,895,481
	Tasman	-	-	167,099	169,918	173,069	166,000	212,594	389,737	515,544	1,138,506
	Waikato	15,309,603	15,347,945	16,033,234	16,811,072	19,057,933	38,446,023	48,162,895	47,670,435	32,974,555	52,259,373
	Wellington	102,919,336	111,173,607	123,978,961	132,911,250	146,085,173	167,361,496	222,928,612	246,183,775	356,817,087	477,876,225
	West Coast	197,158	162,672	176,229	181,007	165,313	159,079	172,022	217,519	228,095	293,345
Grand Total		501,789,141	544,916,668	564,961,477	630,929,102	722,251,170	941,778,474	1,309,578,109	1,258,825,183	1,293,982,023	2,047,240,652

This table is NLTF investment in Public Transport Improvements and Services plus Rail activity class in each region from 2013/14 until 2022/23

Public Transport Improvements and Services plus Rail NLTF investment by Local government region											
Local government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	311,523,209	335,789,594	347,698,674	395,731,834	460,293,159	621,010,424	912,848,371	832,215,274	747,938,024	1,280,061,856	
Bay of Plenty	10,594,935	12,337,626	12,650,884	12,594,707	14,930,608	18,339,688	22,872,396	23,452,515	27,498,723	49,277,664	
Canterbury	39,386,524	46,654,928	41,530,173	44,587,787	46,665,842	49,877,307	59,184,975	65,908,919	77,140,752	107,266,994	
Gisborne	356,233	354,121	478,186	469,408	462,010	640,751	680,843	683,320	1,283,777	1,239,540	
Hawkes Bay	3,677,270	3,513,063	3,558,579	3,346,057	3,713,522	4,249,398	4,553,680	4,623,043	5,280,310	6,690,719	
Manawatu/Whanganui	4,341,714	4,652,759	4,740,586	5,426,051	6,587,170	7,813,143	7,841,983	7,335,802	8,129,292	12,598,910	
Marlborough	286,731	271,359	276,526	239,892	272,348	310,985	510,228	496,035	446,799	1,071,774	
Nelson	834,499	792,751	982,103	1,204,027	1,031,770	1,486,202	1,940,562	2,004,726	2,147,862	3,510,819	
Northland	1,189,035	1,254,873	1,515,060	1,716,976	2,258,221	2,439,679	2,801,516	3,162,203	3,051,917	7,727,616	
Otago	6,946,017	8,517,594	6,994,865	11,197,916	15,608,755	24,330,818	19,185,037	18,552,742	23,841,893	35,218,931	
Southland	1,847,275	1,631,602	1,564,418	1,581,999	1,685,440	1,614,214	1,936,442	2,036,996	2,009,552	4,112,859	
Taranaki	2,379,602	2,462,174	2,615,900	2,759,201	3,260,837	3,533,267	3,745,953	3,892,142	4,677,841	6,895,481	
Tasman	-	-	167,099	169,918	173,069	166,000	212,594	389,737	515,544	1,138,506	
Waikato	15,309,603	15,347,945	16,033,234	16,811,072	19,057,933	38,446,023	48,162,895	47,670,435	32,974,555	52,259,373	
Wellington	102,919,336	111,173,607	123,978,961	132,911,250	146,085,173	167,361,496	222,928,612	246,183,775	356,817,087	477,876,225	
West Coast	197,158	162,672	176,229	181,007	165,313	159,079	172,022	217,519	228,095	293,385	
Grand Total	501,789,141	544,916,668	564,961,477	630,929,102	722,251,170	941,778,474	1,309,578,109	1,258,825,183	1,293,982,023	2,047,240,652	

Public Transport Improvements and Services plus Rail NLTF investment by Local government region \$M											
Local government region \$M	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	311.5	335.8	347.7	395.7	460.3	621.0	912.8	832.2	747.9	1,280.1	
Bay of Plenty	10.6	12.3	12.7	12.6	14.9	18.3	22.9	23.5	27.5	49.3	
Canterbury	39.4	46.7	41.5	44.6	46.7	49.9	59.2	65.9	77.1	107.3	
Gisborne	0.4	0.4	0.5	0.5	0.5	0.6	0.7	0.7	1.3	1.2	
Hawkes Bay	3.7	3.5	3.6	3.3	3.7	4.2	4.6	4.6	5.3	6.7	
Manawatu/Whanganui	4.3	4.7	4.7	5.4	6.6	7.8	7.8	7.3	8.1	12.6	
Marlborough	0.3	0.3	0.3	0.2	0.3	0.3	0.5	0.5	0.4	1.1	
Nelson	0.8	0.8	1.0	1.2	1.0	1.5	1.9	2.0	2.1	3.5	
Northland	1.2	1.3	1.5	1.7	2.3	2.4	2.8	3.2	3.1	7.7	
Otago	6.9	8.5	7.0	11.2	15.6	24.3	19.2	18.6	23.8	35.2	
Southland	1.8	1.6	1.6	1.6	1.7	1.6	1.9	2.0	2.0	4.1	
Taranaki	2.4	2.5	2.6	2.8	3.3	3.5	3.7	3.9	4.7	6.9	
Tasman	-	-	0.2	0.2	0.2	0.2	0.2	0.4	0.5	1.1	
Waikato	15.3	15.3	16.0	16.8	19.1	38.4	48.2	47.7	33.0	52.3	
Wellington	102.9	111.2	124.0	132.9	146.1	167.4	222.9	246.2	356.8	477.9	
West Coast	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	
	501.8	544.9	565.0	630.9	722.3	941.8	1,309.6	1,258.8	1,294.0	2,047.2	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	12,411,496	29,274,846	32,013,811	31,518,026	36,371,345	24,860,565	46,485,613	73,007,257	74,482,198	95,203,198
	Bay of Plenty	80,458	729,785	1,747,445	2,747,415	5,883,570	8,647,701	12,081,634	35,726,400	11,005,081	34,511,958
	Canterbury	18,939	2,432,237	4,660,631	19,367,323	24,991,734	9,948,673	7,962,092	23,763,162	8,277,000	9,231,515
	Chatham Islands										
	Gisborne	861,804	447,301	335,724	54,331	502,868	3,089,941	385,398	1,027,991	1,402,635	1,527,321
	Hawkes Bay	1,150,116	2,042,734	4,981,911	3,404,112	2,653,049	710,583	1,322,139	3,721,713	4,206,680	12,948,590
	Manawatu/Whanganui		644,344	468,934	1,541,178	3,602,167	11,262,788	1,144,635	2,175,810	2,100,238	16,646,670
	Marlborough				234,914	29,809				95,785	1,618,449
	Nelson	2,255,700	1,306,072	434,574	463,430	235,979	1,113,352	1,493,019	1,076,125	468,508	3,573,585
	Northland		634,365	2,798,628	774,132	3,480,650	7,338,257	1,159,901	4,350,800	6,457,531	15,087,231
	Otago	1,919,724	2,173,764	861,734	1,714,585	3,055,534	7,847,469	5,978,251	15,672,993	19,627,842	32,131,815
	Southland						100,000	300,000	1,068,062	1,096,560	3,908,684
	Taranaki	1,827,110	1,667,099	1,603,464	472,998	828,133	271,863	213,405	700,538	1,863,498	8,473,710
	Tasman							60,000	1,007,949	748,098	1,703,180
	Waikato	1,496,971	1,203,376	3,850,328	6,913,669	3,062,604	535,807	2,949,062	14,257,188	19,501,114	16,145,403
	Wellington	1,544,168	1,395,066	3,322,068	4,720,162	5,799,815	14,425,696	22,519,860	51,465,688	42,169,687	145,629,165
	West Coast									16,142	1,695,658
Grand Total		23,566,486	43,950,989	57,079,252	73,926,275	90,497,257	90,152,695	104,055,009	229,021,676	193,518,597	400,036,132

This table is NLTF investment in Walking and Cycling improvements activity class in each region from 2013/14 until 2022/23

Walking and Cycling Improvements NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	12,411,496	29,274,846	32,013,811	31,518,026	36,371,345	24,860,565	46,485,613	73,007,257	74,482,198	95,203,198	
Bay of Plenty	80,458	729,785	1,747,445	2,747,415	5,883,570	8,647,701	12,081,634	35,726,400	11,005,081	34,511,958	
Canterbury	18,939	2,432,237	4,660,631	19,367,323	24,991,734	9,948,673	7,962,092	23,763,162	8,277,000	9,231,515	
Chatham Islands											
Gisborne	861,804	447,301	335,724	54,331	502,868	3,089,941	385,398	1,027,991	1,402,635	1,527,321	
Hawkes Bay	1,150,116	2,042,734	4,981,911	3,404,112	2,653,049	710,583	1,322,139	3,721,713	4,206,680	12,948,590	
Manawatu/Whanganui		644,344	468,934	1,541,178	3,602,167	11,262,788	1,144,635	2,175,810	2,100,238	16,646,670	
Marlborough				234,914	29,809				95,785	1,618,449	
Nelson	2,255,700	1,306,072	434,574	463,430	235,979	1,113,352	1,493,019	1,076,125	468,508	3,573,585	
Northland		634,365	2,798,628	774,132	3,480,650	7,338,257	1,159,901	4,350,800	6,457,531	15,087,231	
Otago	1,919,724	2,173,764	861,734	1,714,585	3,055,534	7,847,469	5,978,251	15,672,993	19,627,842	32,131,815	
Southland						100,000	300,000	1,068,062	1,096,560	3,908,684	
Taranaki	1,827,110	1,667,099	1,603,464	472,998	828,133	271,863	213,405	700,538	1,863,498	8,473,710	
Tasman							60,000	1,007,949	748,098	1,703,180	
Waikato	1,496,971	1,203,376	3,850,328	6,913,669	3,062,604	535,807	2,949,062	14,257,188	19,501,114	16,145,403	
Wellington	1,544,168	1,395,066	3,322,068	4,720,162	5,799,815	14,425,696	22,519,860	51,465,688	42,169,687	145,629,165	
West Coast									16,142	1,695,658	
Grand Total	23,566,486	43,950,989	57,079,252	73,926,275	90,497,257	90,152,695	104,055,009	229,021,676	193,518,597	400,036,132	

Walking and Cycling Improvements NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	12.4	29.3	32.0	31.5	36.4	24.9	46.5	73.0	74.5	95.2	
Bay of Plenty	0.1	0.7	1.7	2.7	5.9	8.6	12.1	35.7	11.0	34.5	
Canterbury	0.0	2.4	4.7	19.4	25.0	9.9	8.0	23.8	8.3	9.2	
Chatham Islands	-	-	-	-	-	-	-	-	-	-	
Gisborne	0.9	0.4	0.3	0.1	0.5	3.1	0.4	1.0	1.4	1.5	
Hawkes Bay	1.2	2.0	5.0	3.4	2.7	0.7	1.3	3.7	4.2	12.9	
Manawatu/Whanganui	-	0.6	0.5	1.5	3.6	11.3	1.1	2.2	2.1	16.6	
Marlborough	-	-	-	0.2	0.0	-	-	-	0.1	1.6	
Nelson	2.3	1.3	0.4	0.5	0.2	1.1	1.5	1.1	0.5	3.6	
Northland	-	0.6	2.8	0.8	3.5	7.3	1.2	4.4	6.5	15.1	
Otago	1.9	2.2	0.9	1.7	3.1	7.8	6.0	15.7	19.6	32.1	
Southland	-	-	-	-	-	0.1	0.3	1.1	1.1	3.9	
Taranaki	1.8	1.7	1.6	0.5	0.8	0.3	0.2	0.7	1.9	8.5	
Tasman	-	-	-	-	-	-	0.1	1.0	0.7	1.7	
Waikato	1.5	1.2	3.9	6.9	3.1	0.5	2.9	14.3	19.5	16.1	
Wellington	1.5	1.4	3.3	4.7	5.8	14.4	22.5	51.5	42.2	145.6	
West Coast	-	-	-	-	-	-	-	-	0.0	1.7	
Grand Total	23.6	44.0	57.1	73.9	90.5	90.2	104.1	229.0	193.5	400.0	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(Multiple Items)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	536,028,280	592,410,771	449,486,385	387,661,677	358,907,150	378,943,082	415,353,167	158,934,030	202,500,885	345,205,290
	Bay of Plenty	106,719,019	-6,496,263	57,458,315	82,047,642	76,742,619	59,959,146	93,313,693	77,865,015	48,553,023	54,247,374
	Canterbury	89,474,492	104,196,503	178,738,542	214,656,608	223,544,765	224,122,790	264,409,809	150,898,239	36,982,301	54,047,110
	Gisborne	947,191	1,087,344	3,700,626	3,305,273	4,340,899	6,618,885	5,977,413	2,432,105	1,061,157	2,383,686
	Hawkes Bay	824,871	5,094,068	2,371,486	4,000,640	1,700,267	6,727,101	5,039,747	6,363,444	2,458,707	4,341,095
	Manawatu/Whanganui	7,273,228	11,718,242	21,798,069	11,039,957	11,553,586	29,532,597	61,557,987	116,937,009	155,889,712	159,837,906
	Marlborough	7,299,886	5,315,192	1,888,170	6,983,494	18,213,251	9,358,413	11,692,555	7,931,624	279,948	1,110,254
	Nelson	1,012,422	2,478,588	1,635,537	1,330,547	470,395	247,111	518,068	1,679,130	369,369	9,078,308
	Northland	16,306,555	15,084,915	24,572,278	17,142,685	19,571,046	17,338,316	18,433,447	12,626,954	14,948,704	28,157,093
	Otago	14,154,368	14,135,929	11,918,816	1,800,999	16,187,215	21,095,667	13,611,168	9,168,391	9,701,136	32,178,976
	Southland	1,191,817	2,583,192	2,273,521	1,035,588	4,159,987	3,687,686	2,685,897	3,642,078	107,597	883,510
	Taranaki	2,933,383	18,170,924	21,042,869	10,901,460	4,637,172	3,183,160	3,628,051	9,508,476	17,616,044	73,014,961
	Tasman	213,693	257,751	789,456	15,143,413	27,819,800	3,289,509	850,743	2,604,075	905,099	89,147
	Waikato	145,369,674	231,771,101	246,913,214	283,564,324	312,966,331	307,106,989	209,545,577	138,094,792	148,370,122	95,559,518
	Wellington	237,026,131	270,098,676	310,059,171	223,185,192	87,712,420	121,741,111	342,384,247	189,420,725	286,260,788	273,222,790
	West Coast	1,075,936	1,816,342	3,249,667	3,641,346	11,151,923	5,346,675	7,177,187	21,814,433	2,550,835	1,501,853
Grand Total		1,167,850,946	1,269,723,275	1,337,896,122	1,267,440,845	1,179,678,826	1,198,298,238	1,456,178,756	909,920,520	928,555,427	1,134,858,871

This table is NLTF investment in State Highway improvements activity class in each region from 2013/14 until 2022/23

State Highway Improvements NLTF investment by Local government region											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	536,028,280	592,410,771	449,486,385	387,661,677	358,907,150	378,943,082	415,353,167	158,934,030	202,500,885	345,205,290	
Bay of Plenty	106,719,019	-6,496,263	57,458,315	82,047,642	76,742,619	59,959,146	93,313,693	77,865,015	48,553,023	54,247,374	
Canterbury	89,474,492	104,196,503	178,738,542	214,656,608	223,544,765	224,122,790	264,409,809	150,898,239	36,982,301	54,047,110	
Gisborne	947,191	1,087,344	3,700,626	3,305,273	4,340,899	6,618,885	5,977,413	2,432,105	1,061,157	2,383,686	
Hawkes Bay	824,871	5,094,068	2,371,486	4,000,640	1,700,267	6,727,101	5,039,747	6,363,444	2,458,707	4,341,095	
Manawatu/Whanganui	7,273,228	11,718,242	21,798,069	11,039,957	11,553,586	29,532,597	61,557,987	116,937,009	155,889,712	159,837,906	
Marlborough	7,299,886	5,315,192	1,888,170	6,983,494	18,213,251	9,358,413	11,692,555	7,931,624	279,948	1,110,254	
Nelson	1,012,422	2,478,588	1,635,537	1,330,547	470,395	247,111	518,068	1,679,130	369,369	9,078,308	
Northland	16,306,555	15,084,915	24,572,278	17,142,685	19,571,046	17,338,316	18,433,447	12,626,954	14,948,704	28,157,093	
Otago	14,154,368	14,135,929	11,918,816	1,800,999	16,187,215	21,095,667	13,611,168	9,168,391	9,701,136	32,178,976	
Southland	1,191,817	2,583,192	2,273,521	1,035,588	4,159,987	3,687,686	2,685,897	3,642,078	107,597	883,510	
Taranaki	2,933,383	18,170,924	21,042,869	10,901,460	4,637,172	3,183,160	3,628,051	9,508,476	17,616,044	73,014,961	
Tasman	213,693	257,751	789,456	15,143,413	27,819,800	3,289,509	850,743	2,604,075	905,099	89,147	
Waikato	145,369,674	231,771,101	246,913,214	283,564,324	312,966,331	307,106,989	209,545,577	138,094,792	148,370,122	95,559,518	
Wellington	237,026,131	270,098,676	310,059,171	223,185,192	87,712,420	121,741,111	342,384,247	189,420,725	286,260,788	273,222,790	
West Coast	1,075,936	1,816,342	3,249,667	3,641,346	11,151,923	5,346,675	7,177,187	21,814,433	2,550,835	1,501,853	
	1,167,850,946	1,269,723,275	1,337,896,122	1,267,440,845	1,179,678,826	1,198,298,238	1,456,178,756	909,920,520	928,555,427	1,134,858,871	

State Highway Improvements NLTF investment by Local government region \$M											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	536.0	592.4	449.5	387.7	358.9	378.9	415.4	158.9	202.5	345.2	
Bay of Plenty	106.7	-6.5	57.5	82.0	76.7	60.0	93.3	77.9	48.6	54.2	
Canterbury	89.5	104.2	178.7	214.7	223.5	224.1	264.4	150.9	37.0	54.0	
Gisborne	0.9	1.1	3.7	3.3	4.3	6.6	6.0	2.4	1.1	2.4	
Hawkes Bay	0.8	5.1	2.4	4.0	1.7	6.7	5.0	6.4	2.5	4.3	
Manawatu/Whanganui	7.3	11.7	21.8	11.0	11.6	29.5	61.6	116.9	155.9	159.8	
Marlborough	7.3	5.3	1.9	7.0	18.2	9.4	11.7	7.9	0.3	1.1	
Nelson	1.0	2.5	1.6	1.3	0.5	0.2	0.5	1.7	0.4	9.1	
Northland	16.3	15.1	24.6	17.1	19.6	17.3	18.4	12.6	14.9	28.2	
Otago	14.2	14.1	11.9	1.8	16.2	21.1	13.6	9.2	9.7	32.2	
Southland	1.2	2.6	2.3	1.0	4.2	3.7	2.7	3.6	0.1	0.9	
Taranaki	2.9	18.2	21.0	10.9	4.6	3.2	3.6	9.5	17.6	73.0	
Tasman	0.2	0.3	0.8	15.1	27.8	3.3	0.9	2.6	0.9	0.1	
Waikato	145.4	231.8	246.9	283.6	313.0	307.1	209.5	138.1	148.4	95.6	
Wellington	237.0	270.1	310.1	223.2	87.7	121.7	342.4	189.4	286.3	273.2	
West Coast	1.1	1.8	3.2	3.6	11.2	5.3	7.2	21.8	2.6	1.5	
	1,167.9	1,269.7	1,337.9	1,267.4	1,179.7	1,198.3	1,456.2	909.9	928.6	1,134.9	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	Approved Organisation	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	138,161,371	68,189,819	88,117,291	119,420,025	122,511,216	162,610,297	212,853,332	160,672,858	130,778,604	115,159,041
	Bay of Plenty	8,531,923	72,103,809	6,586,938	9,562,383	69,630,045	21,983,676	10,709,853	20,835,784	17,181,396	62,763,542
	Canterbury	13,868,646	40,145,636	26,534,045	22,913,776	37,106,757	34,523,066	68,663,603	76,013,757	37,204,808	13,368,129
	Chatham Islands	223,171	1,252,574	183,118	108,409	282,046	701,079	411,347	1,088,880	63,680	1,152,320
	Gisborne	777,100	1,278,125	2,610,400	2,499,208	1,851,689	477,492	385,508	332,389	4,299,096	1,320,715
	Hawkes Bay	3,829,182	7,298,833	4,369,462	10,054,056	14,090,034	7,499,710	1,634,949	2,014,831	6,118,500	16,674,511
	Manawatu/Whanganui	6,170,170	9,334,061	7,640,536	9,239,657	17,055,051	7,434,695	1,299,583	646,147	12,725,000	20,390,023
	Marlborough	1,712,076	1,917,459	1,932,370	1,442,104	5,564,981	3,172,239	1,414,398	4,594,359	20,000	1,121,675
	Nelson	2,380,580	1,033,558	518,869	675,516	2,305,558	2,317,107	2,457,956	7,551,288	173,709	1,032,900
	Northland	5,162,603	6,759,901	11,346,598	10,665,791	14,936,452	4,442,484	4,931,239	1,077,218	5,142,886	24,393,865
	Otago	4,340,012	10,637,510	5,867,090	18,547,495	21,695,520	34,126,410	36,235,255	49,324,636	5,652,131	55,487,453
	Southland	2,059,825	3,093,396	1,404,660	2,761,601	13,946,104	5,511,465	8,391,079	8,525,110	2,042,669	2,283,736
	Taranaki	1,491,295	1,586,578	3,363,453	5,393,065	7,097,675	5,924,069	4,864,046	6,030,157	2,170,665	7,550,826
	Tasman	927,366	2,657,849	965,000	859,371	2,785,710	1,210,000	4,166,413	3,368,190		
	Waikato	21,160,841	15,492,275	13,090,953	11,605,919	29,028,923	37,278,641	43,537,908	48,147,195	26,200,445	36,369,911
	Wellington	14,257,733	25,126,493	12,875,228	12,622,210	44,193,215	34,015,194	22,367,681	28,643,819	15,425,661	20,147,022
	West Coast	673,490	1,326,312	1,942,117	773,915	1,860,121	1,151,679		16,769	306,444	5,619,787
Grand Total		225,727,384	269,234,188	189,348,128	239,144,501	405,941,097	364,379,303	424,324,150	418,883,387	265,505,694	384,835,456

This table is NLTF investment in Local Road Improvements activity class in each region from 2013/14 until 2022/23

Local Road Improvements NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	138,161,371	68,189,819	88,117,291	119,420,025	122,511,216	162,610,297	212,853,332	160,672,858	130,778,604	115,159,041	
Bay of Plenty	8,531,923	72,103,809	6,586,938	9,562,383	69,630,045	21,983,676	10,709,853	20,835,784	17,181,396	62,763,542	
Canterbury	13,868,646	40,145,636	26,534,045	22,913,776	37,106,757	34,523,066	68,663,603	76,013,757	37,204,808	13,368,129	
Chatham Islands	223,171	1,252,574	183,118	108,409	282,046	701,079	411,347	1,088,880	63,680	1,152,320	
Gisborne	777,100	1,278,125	2,610,400	2,499,208	1,851,689	477,492	385,508	332,389	4,299,096	1,320,715	
Hawkes Bay	3,829,182	7,298,833	4,369,462	10,054,056	14,090,034	7,499,710	1,634,949	2,014,831	6,118,500	16,674,511	
Manawatu/Whanganui	6,170,170	9,334,061	7,640,536	9,239,657	17,055,051	7,434,695	1,299,583	646,147	12,725,000	20,390,023	
Marlborough	1,712,076	1,917,459	1,932,370	1,442,104	5,564,981	3,172,239	1,414,398	4,594,359	20,000	1,121,675	
Nelson	2,380,580	1,033,558	518,869	675,516	2,305,558	2,317,107	2,457,956	7,551,288	173,709	1,032,900	
Northland	5,162,603	6,759,901	11,346,598	10,665,791	14,936,452	4,442,484	4,931,239	1,077,218	5,142,886	24,393,865	
Otago	4,340,012	10,637,510	5,867,090	18,547,495	21,695,520	34,126,410	36,235,255	49,324,636	5,652,131	55,487,453	
Southland	2,059,825	3,093,396	1,404,660	2,761,601	13,946,104	5,511,465	8,391,079	8,525,110	2,042,669	2,283,736	
Taranaki	1,491,295	1,586,578	3,363,453	5,393,065	7,097,675	5,924,069	4,864,046	6,030,157	2,170,665	7,550,826	
Tasman	927,366	2,657,849	965,000	859,371	2,785,710	1,210,000	4,166,413	3,368,190			
Waikato	21,160,841	15,492,275	13,090,953	11,605,919	29,028,923	37,278,641	43,537,908	48,147,195	26,200,445	36,369,911	
Wellington	14,257,733	25,126,493	12,875,228	12,622,210	44,193,215	34,015,194	22,367,681	28,643,819	15,425,661	20,147,022	
West Coast	673,490	1,326,312	1,942,117	773,915	1,860,121	1,151,679		16,769	306,444	5,619,787	
	225,727,384	269,234,188	189,348,128	239,144,501	405,941,097	364,379,303	424,324,150	418,883,387	265,505,694	384,835,456	

Local Road Improvements NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	138.2	68.2	88.1	119.4	122.5	162.6	212.9	160.7	130.8	115.2	
Bay of Plenty	8.5	72.1	6.6	9.6	69.6	22.0	10.7	20.8	17.2	62.8	
Canterbury	13.9	40.1	26.5	22.9	37.1	34.5	68.7	76.0	37.2	13.4	
Chatham Islands	0.2	1.3	0.2	0.1	0.3	0.7	0.4	1.1	0.1	1.2	
Gisborne	0.8	1.3	2.6	2.5	1.9	0.5	0.4	0.3	4.3	1.3	
Hawkes Bay	3.8	7.3	4.4	10.1	14.1	7.5	1.6	2.0	6.1	16.7	
Manawatu/Whanganui	6.2	9.3	7.6	9.2	17.1	7.4	1.3	0.6	12.7	20.4	
Marlborough	1.7	1.9	1.9	1.4	5.6	3.2	1.4	4.6	0.0	1.1	
Nelson	2.4	1.0	0.5	0.7	2.3	2.3	2.5	7.6	0.2	1.0	
Northland	5.2	6.8	11.3	10.7	14.9	4.4	4.9	1.1	5.1	24.4	
Otago	4.3	10.6	5.9	18.5	21.7	34.1	36.2	49.3	5.7	55.5	
Southland	2.1	3.1	1.4	2.8	13.9	5.5	8.4	8.5	2.0	2.3	
Taranaki	1.5	1.6	3.4	5.4	7.1	5.9	4.9	6.0	2.2	7.6	
Tasman	0.9	2.7	1.0	0.9	2.8	1.2	4.2	3.4	0.0	0.0	
Waikato	21.2	15.5	13.1	11.6	29.0	37.3	43.5	48.1	26.2	36.4	
Wellington	14.3	25.1	12.9	12.6	44.2	34.0	22.4	28.6	15.4	20.1	
West Coast	0.7	1.3	1.9	0.8	1.9	1.2	0.0	0.0	0.3	5.6	
	225.7	269.2	189.3	239.1	405.9	364.4	424.3	418.9	265.5	384.8	



AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

		Sum of 2013/14	Sum of 2014/15	Sum of 2015/16	Sum of 2016/17	Sum of 2017/18	Sum of 2018/19	Sum of 2019/20	Sum of 2020/21	Sum of 2021/22	Sum of 2022/23
Funding source	Local government region	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin
NLTF	Auckland	107,520,410	110,687,522	105,149,596	108,820,356	114,511,696	128,553,741	136,616,010	141,047,604	149,654,894	194,480,873
	Bay of Plenty	23,244,450	22,104,232	22,435,231	29,868,630	35,034,519	36,828,153	31,809,632	34,944,723	37,716,068	58,832,910
	Canterbury	96,890,764	94,619,721	100,321,688	129,924,966	111,247,191	107,704,258	76,511,476	68,419,814	83,201,757	89,217,567
	Chatham Islands	3,045,935	3,290,802	3,203,071	3,113,760	3,051,406	2,869,100	3,465,602	2,893,207	3,176,674	3,745,456
	Gisborne	13,464,966	12,956,712	11,407,141	15,316,105	16,049,901	29,265,225	28,771,504	24,712,354	30,491,792	91,472,444
	Hawkes Bay	26,959,608	27,513,907	25,300,748	24,612,766	30,006,981	37,819,447	32,345,287	34,612,150	37,465,455	161,946,167
	Manawatu/Whanganui	42,553,895	40,608,823	62,006,057	55,693,751	56,485,227	55,217,896	51,407,505	54,882,793	54,526,115	92,561,569
	Marlborough	5,635,714	5,341,022	4,806,226	8,379,295	7,052,769	9,048,210	5,855,564	9,054,762	40,507,444	60,660,560
	Nelson	3,086,458	3,077,600	2,529,593	2,541,565	2,691,774	3,794,735	3,480,039	3,838,317	3,660,265	7,466,180
	Northland	28,229,504	43,373,807	36,739,590	36,447,779	44,585,640	39,145,145	36,632,298	49,314,154	42,762,929	88,445,060
	Otago	33,986,444	35,400,364	33,072,852	34,411,083	46,286,401	48,157,826	41,717,294	44,428,965	44,323,945	55,152,215
	Southland	19,135,477	20,094,768	17,566,481	18,596,787	19,405,306	22,483,707	20,979,302	23,981,302	23,308,099	27,885,213
	Taranaki	16,426,169	15,833,619	25,555,047	15,780,664	17,589,652	18,102,603	16,918,215	19,733,273	22,817,049	24,155,123
	Tasman	9,134,547	6,167,397	5,205,955	5,776,060	11,423,265	8,519,928	6,750,969	7,681,922	11,832,515	13,939,484
	Waikato	49,168,173	54,028,545	52,570,922	57,999,656	58,657,655	69,117,049	67,805,455	76,984,270	76,850,135	113,434,520
	Wellington	31,994,924	33,688,738	35,427,371	36,974,856	39,257,370	46,593,415	46,367,022	54,150,935	57,103,528	88,357,715
	West Coast	10,186,481	9,879,850	9,068,170	9,231,754	10,006,521	11,080,485	12,085,963	10,207,637	12,773,012	22,710,253
Grand Total		520,663,919	538,667,429	552,365,739	593,489,833	623,343,274	674,300,923	619,519,137	660,888,182	732,171,676	1,194,463,309

This table is NLTF investment in Local Road Maintenance in each region from 2013/14 until 2022/23

Local Road Maintenance NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	107,520,410	110,687,522	105,149,596	108,820,356	114,511,696	128,553,741	136,616,010	141,047,604	149,654,894	194,480,873	
Bay of Plenty	23,244,450	22,104,232	22,435,231	29,868,630	35,034,519	36,828,153	31,809,632	34,944,723	37,716,068	58,832,910	
Canterbury	96,890,764	94,619,721	100,321,688	129,924,966	111,247,191	107,704,258	76,511,476	68,419,814	83,201,757	89,217,567	
Chatham Islands	3,045,935	3,290,802	3,203,071	3,113,760	3,051,406	2,869,100	3,465,602	2,893,207	3,176,674	3,745,456	
Gisborne	13,464,966	12,956,712	11,407,141	15,316,105	16,049,901	29,265,225	28,771,504	24,712,354	30,491,792	91,472,444	
Hawkes Bay	26,959,608	27,513,907	25,300,748	24,612,766	30,006,981	37,819,447	32,345,287	34,612,150	37,465,455	161,946,167	
Manawatu/Whanganui	42,553,895	40,608,823	62,006,057	55,693,751	56,485,227	55,217,896	51,407,505	54,882,793	54,526,115	92,561,569	
Marlborough	5,635,714	5,341,022	4,806,226	8,379,295	7,052,769	9,048,210	5,855,564	9,054,762	40,507,444	60,660,560	
Nelson	3,086,458	3,077,600	2,529,593	2,541,565	2,691,774	3,794,735	3,480,039	3,838,317	3,660,265	7,466,180	
Northland	28,229,504	43,373,807	36,739,590	36,447,779	44,585,640	39,145,145	36,632,298	49,314,154	42,762,929	88,445,060	
Otago	33,986,444	35,400,364	33,072,852	34,411,083	46,286,401	48,157,826	41,717,294	44,428,965	44,323,945	55,152,215	
Southland	19,135,477	20,094,768	17,566,481	18,596,787	19,405,306	22,483,707	20,979,302	23,981,302	23,308,099	27,885,213	
Taranaki	16,426,169	15,833,619	25,555,047	15,780,664	17,589,652	18,102,603	16,918,215	19,733,273	22,817,049	24,155,123	
Tasman	9,134,547	6,167,397	5,205,955	5,776,060	11,423,265	8,519,928	6,750,969	7,681,922	11,832,515	13,939,484	
Waikato	49,168,173	54,028,545	52,570,922	57,999,656	58,657,655	69,117,049	67,805,455	76,984,270	76,850,135	113,434,520	
Wellington	31,994,924	33,688,738	35,427,371	36,974,856	39,257,370	46,593,415	46,367,022	54,150,935	57,103,528	88,357,715	
West Coast	10,186,481	9,879,850	9,068,170	9,231,754	10,006,521	11,080,485	12,085,963	10,207,637	12,773,012	22,710,253	
	520,663,919	538,667,429	552,365,739	593,489,833	623,343,274	674,300,923	619,519,137	660,888,182	732,171,676	1,194,463,309	

Local Road Maintenance NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	107.5	110.7	105.1	108.8	114.5	128.6	136.6	141.0	149.7	194.5	
Bay of Plenty	23.2	22.1	22.4	29.9	35.0	36.8	31.8	34.9	37.7	58.8	
Canterbury	96.9	94.6	100.3	129.9	111.2	107.7	76.5	68.4	83.2	89.2	
Chatham Islands	3.0	3.3	3.2	3.1	3.1	2.9	3.5	2.9	3.2	3.7	
Gisborne	13.5	13.0	11.4	15.3	16.0	29.3	28.8	24.7	30.5	91.5	
Hawkes Bay	27.0	27.5	25.3	24.6	30.0	37.8	32.3	34.6	37.5	161.9	
Manawatu/Whanganui	42.6	40.6	62.0	55.7	56.5	55.2	51.4	54.9	54.5	92.6	
Marlborough	5.6	5.3	4.8	8.4	7.1	9.0	5.9	9.1	40.5	60.7	
Nelson	3.1	3.1	2.5	2.5	2.7	3.8	3.5	3.8	3.7	7.5	
Northland	28.2	43.4	36.7	36.4	44.6	39.1	36.6	49.3	42.8	88.4	
Otago	34.0	35.4	33.1	34.4	46.3	48.2	41.7	44.4	44.3	55.2	
Southland	19.1	20.1	17.6	18.6	19.4	22.5	21.0	24.0	23.3	27.9	
Taranaki	16.4	15.8	25.6	15.8	17.6	18.1	16.9	19.7	22.8	24.2	
Tasman	9.1	6.2	5.2	5.8	11.4	8.5	6.8	7.7	11.8	13.9	
Waikato	49.2	54.0	52.6	58.0	58.7	69.1	67.8	77.0	76.9	113.4	
Wellington	32.0	33.7	35.4	37.0	39.3	46.6	46.4	54.2	57.1	88.4	
West Coast	10.2	9.9	9.1	9.2	10.0	11.1	12.1	10.2	12.8	22.7	
	520.7	538.7	552.4	593.5	623.3	674.3	619.5	660.9	732.2	1,194.5	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

		Sum of 2013/14	Sum of 2014/15	Sum of 2015/16	Sum of 2016/17	Sum of 2017/18	Sum of 2018/19	Sum of 2019/20	Sum of 2020/21	Sum of 2021/22	Sum of 2022/23
Funding source	Local government region	Total Spend	Total Spend	Total Spend	Total Spend	Total Spend	Total Spend	Total Spend	Total Spend	Total Spend	Total Approval
NLTF	Auckland	101,737,750	107,942,730	96,159,650	110,707,116	142,612,406	141,639,286	151,388,996	145,016,842	148,671,859	212,838,460
	Bay of Plenty	44,201,274	31,370,462	24,856,695	38,654,982	38,072,807	55,728,227	53,775,084	49,159,965	45,042,048	78,799,266
	Canterbury	69,657,612	60,051,437	50,098,141	75,508,167	103,666,687	73,745,306	74,430,321	63,923,546	65,550,888	73,367,178
	Gisborne	14,204,329	13,673,647	12,252,336	10,851,613	15,715,335	27,193,153	20,614,206	19,824,936	34,256,881	67,994,270
	Hawkes Bay	20,388,720	18,027,594	16,942,345	13,116,201	14,402,497	16,839,518	18,103,371	21,588,605	19,629,330	48,494,138
	Manawatu/Whanganui	15,277,597	19,205,403	19,561,218	30,801,368	35,368,253	34,522,436	42,523,689	42,014,892	37,443,761	48,646,866
	Marlborough	7,359,141	8,047,837	6,704,236	16,407,866	20,602,158	8,654,088	8,087,669	13,845,009	20,123,233	22,965,576
	Nelson	3,647,312	2,274,109	3,614,424	2,027,254	145,759	123,616	169,825	168,377	323,644	22,523,317
	Northland	34,197,755	43,737,076	29,598,656	24,677,537	39,768,864	34,670,398	35,304,447	52,421,060	53,837,473	101,166,803
	Otago	30,854,078	28,840,725	27,596,562	27,793,331	42,802,473	46,602,322	46,886,188	44,710,015	47,298,242	57,937,964
	Southland	23,660,760	17,416,179	17,253,139	15,543,225	20,954,258	22,936,068	30,027,640	29,283,890	30,988,529	42,243,647
	Taranaki	24,485,142	12,691,314	11,145,988	14,039,951	17,180,538	22,272,990	20,710,592	27,293,278	37,955,394	45,708,320
	Tasman	11,940,496	12,548,573	10,948,754	23,444,225	40,178,849	23,812,118	21,660,479	26,299,397	25,185,377	15,231,960
	Waikato	70,722,900	83,922,393	65,724,883	67,021,470	115,858,120	97,915,015	123,956,953	112,115,211	103,213,765	167,109,559
	Wellington	39,779,217	46,302,615	49,699,045	59,519,960	57,596,759	56,392,753	49,276,049	50,810,487	66,633,902	82,241,478
	West Coast	31,620,137	25,679,558	18,859,502	20,965,387	24,474,697	47,826,985	50,347,531	37,471,745	37,448,868	46,885,997
Grand Total		543,734,220	531,731,652	461,015,574	551,079,653	729,400,460	710,874,279	747,263,040	735,947,255	773,603,194	1,134,154,789

This table is NLTF investment in State Highway Maintenance in each region from 2013/14 until 2022/23

State Highway Maintenance NLTF investment by Local government region											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	101,737,750	107,942,730	96,159,650	110,707,116	142,612,406	141,639,286	151,388,996	145,016,842	148,671,859	212,838,460	
Bay of Plenty	44,201,274	31,370,462	24,856,695	38,654,982	38,072,807	55,728,227	53,775,084	49,159,965	45,042,048	78,799,266	
Canterbury	69,657,612	60,051,437	50,098,141	75,508,167	103,666,687	73,745,306	74,430,321	63,923,546	65,550,888	73,367,178	
Gisborne	14,204,329	13,673,647	12,252,336	10,851,613	15,715,335	27,193,153	20,614,206	19,824,936	34,256,881	67,994,270	
Hawkes Bay	20,388,720	18,027,594	16,942,345	13,116,201	14,402,497	16,839,518	18,103,371	21,588,605	19,629,330	48,494,138	
Manawatu/Whanganui	15,277,597	19,205,403	19,561,218	30,801,368	35,368,253	34,522,436	42,523,689	42,014,892	37,443,761	48,646,866	
Marlborough	7,359,141	8,047,837	6,704,236	16,407,866	20,602,158	8,654,088	8,087,669	13,845,009	20,123,233	22,965,576	
Nelson	3,647,312	2,274,109	3,614,424	2,027,254	145,759	123,616	169,825	168,377	323,644	22,523,317	
Northland	34,197,755	43,737,076	29,598,656	24,677,537	39,768,864	34,670,398	35,304,447	52,421,060	53,837,473	101,166,803	
Otago	30,854,078	28,840,725	27,596,562	27,793,331	42,802,473	46,602,322	46,886,188	44,710,015	47,298,242	57,937,964	
Southland	23,660,760	17,416,179	17,253,139	15,543,225	20,954,258	22,936,068	30,027,640	29,283,890	30,988,529	42,243,647	
Taranaki	24,485,142	12,691,314	11,145,988	14,039,951	17,180,538	22,272,990	20,710,592	27,293,278	37,955,394	45,708,320	
Tasman	11,940,496	12,548,573	10,948,754	23,444,225	40,178,849	23,812,118	21,660,479	26,299,397	25,185,377	15,231,960	
Waikato	70,722,900	83,922,393	65,724,883	67,021,470	115,858,120	97,915,015	123,956,953	112,115,211	103,213,765	167,109,559	
Wellington	39,779,217	46,302,615	49,699,045	59,519,960	57,596,759	56,392,753	49,276,049	50,810,487	66,633,902	82,241,478	
West Coast	31,620,137	25,679,558	18,859,502	20,965,387	24,474,697	47,826,985	50,347,531	37,471,745	37,448,868	46,885,997	
	543,734,220	531,731,652	461,015,574	551,079,653	729,400,460	710,874,279	747,263,040	735,947,255	773,603,194	1,134,154,789	

State Highway Maintenance NLTF investment by Local government region \$M											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	101.7	107.9	96.2	110.7	142.6	141.6	151.4	145.0	148.7	212.8	
Bay of Plenty	44.2	31.4	24.9	38.7	38.1	55.7	53.8	49.2	45.0	78.8	
Canterbury	69.7	60.1	50.1	75.5	103.7	73.7	74.4	63.9	65.6	73.4	
Gisborne	14.2	13.7	12.3	10.9	15.7	27.2	20.6	19.8	34.3	68.0	
Hawkes Bay	20.4	18.0	16.9	13.1	14.4	16.8	18.1	21.6	19.6	48.5	
Manawatu/Whanganui	15.3	19.2	19.6	30.8	35.4	34.5	42.5	42.0	37.4	48.6	
Marlborough	7.4	8.0	6.7	16.4	20.6	8.7	8.1	13.8	20.1	23.0	
Nelson	3.6	2.3	3.6	2.0	0.1	0.1	0.2	0.2	0.3	22.5	
Northland	34.2	43.7	29.6	24.7	39.8	34.7	35.3	52.4	53.8	101.2	
Otago	30.9	28.8	27.6	27.8	42.8	46.6	46.9	44.7	47.3	57.9	
Southland	23.7	17.4	17.3	15.5	21.0	22.9	30.0	29.3	31.0	42.2	
Taranaki	24.5	12.7	11.1	14.0	17.2	22.3	20.7	27.3	38.0	45.7	
Tasman	11.9	12.5	10.9	23.4	40.2	23.8	21.7	26.3	25.2	15.2	
Waikato	70.7	83.9	65.7	67.0	115.9	97.9	124.0	112.1	103.2	167.1	
Wellington	39.8	46.3	49.7	59.5	57.6	56.4	49.3	50.8	66.6	82.2	
West Coast	31.6	25.7	18.9	21.0	24.5	47.8	50.3	37.5	37.4	46.9	
	543.7	531.7	461.0	551.1	729.4	710.9	747.3	735.9	773.6	1,134.2	

Case No.	Case Name	Case Type	Case Status	Case Date	Case Location	Case Description	Case Notes	Case Attachments	Case Comments
1	Case 1	Case 1 Type	Case 1 Status	Case 1 Date	Case 1 Location	Case 1 Description	Case 1 Notes	Case 1 Attachments	Case 1 Comments
2	Case 2	Case 2 Type	Case 2 Status	Case 2 Date	Case 2 Location	Case 2 Description	Case 2 Notes	Case 2 Attachments	Case 2 Comments
3	Case 3	Case 3 Type	Case 3 Status	Case 3 Date	Case 3 Location	Case 3 Description	Case 3 Notes	Case 3 Attachments	Case 3 Comments
4	Case 4	Case 4 Type	Case 4 Status	Case 4 Date	Case 4 Location	Case 4 Description	Case 4 Notes	Case 4 Attachments	Case 4 Comments
5	Case 5	Case 5 Type	Case 5 Status	Case 5 Date	Case 5 Location	Case 5 Description	Case 5 Notes	Case 5 Attachments	Case 5 Comments
6	Case 6	Case 6 Type	Case 6 Status	Case 6 Date	Case 6 Location	Case 6 Description	Case 6 Notes	Case 6 Attachments	Case 6 Comments
7	Case 7	Case 7 Type	Case 7 Status	Case 7 Date	Case 7 Location	Case 7 Description	Case 7 Notes	Case 7 Attachments	Case 7 Comments
8	Case 8	Case 8 Type	Case 8 Status	Case 8 Date	Case 8 Location	Case 8 Description	Case 8 Notes	Case 8 Attachments	Case 8 Comments
9	Case 9	Case 9 Type	Case 9 Status	Case 9 Date	Case 9 Location	Case 9 Description	Case 9 Notes	Case 9 Attachments	Case 9 Comments
10	Case 10	Case 10 Type	Case 10 Status	Case 10 Date	Case 10 Location	Case 10 Description	Case 10 Notes	Case 10 Attachments	Case 10 Comments

Case No.	Case Name	Case Type	Case Status	Case Date	Case Location	Case Description	Case Notes	Case Attachments	Case Comments
11	Case 11	Case 11 Type	Case 11 Status	Case 11 Date	Case 11 Location	Case 11 Description	Case 11 Notes	Case 11 Attachments	Case 11 Comments
12	Case 12	Case 12 Type	Case 12 Status	Case 12 Date	Case 12 Location	Case 12 Description	Case 12 Notes	Case 12 Attachments	Case 12 Comments
13	Case 13	Case 13 Type	Case 13 Status	Case 13 Date	Case 13 Location	Case 13 Description	Case 13 Notes	Case 13 Attachments	Case 13 Comments
14	Case 14	Case 14 Type	Case 14 Status	Case 14 Date	Case 14 Location	Case 14 Description	Case 14 Notes	Case 14 Attachments	Case 14 Comments
15	Case 15	Case 15 Type	Case 15 Status	Case 15 Date	Case 15 Location	Case 15 Description	Case 15 Notes	Case 15 Attachments	Case 15 Comments
16	Case 16	Case 16 Type	Case 16 Status	Case 16 Date	Case 16 Location	Case 16 Description	Case 16 Notes	Case 16 Attachments	Case 16 Comments
17	Case 17	Case 17 Type	Case 17 Status	Case 17 Date	Case 17 Location	Case 17 Description	Case 17 Notes	Case 17 Attachments	Case 17 Comments
18	Case 18	Case 18 Type	Case 18 Status	Case 18 Date	Case 18 Location	Case 18 Description	Case 18 Notes	Case 18 Attachments	Case 18 Comments
19	Case 19	Case 19 Type	Case 19 Status	Case 19 Date	Case 19 Location	Case 19 Description	Case 19 Notes	Case 19 Attachments	Case 19 Comments
20	Case 20	Case 20 Type	Case 20 Status	Case 20 Date	Case 20 Location	Case 20 Description	Case 20 Notes	Case 20 Attachments	Case 20 Comments

Proactively Released



Proactively Released

Proactively Released

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	PLEASE NOTE THAT ROAD POLICING IS NOT RECORDED HERE

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	1,314,247,506	1,355,310,340	1,235,353,750	1,272,825,363	1,359,958,889	1,593,304,773	2,019,627,757	1,660,395,137	1,694,289,987	2,508,824,850
	Bay of Plenty	220,980,897	159,047,026	149,600,150	202,518,790	268,649,777	230,389,921	258,007,896	304,346,529	262,733,262	452,787,696
	Canterbury	369,761,598	409,568,832	463,774,721	573,246,589	615,013,634	579,710,221	617,819,667	517,019,359	399,954,784	477,016,345
	Chatham Islands	3,670,367	4,918,873	3,751,032	3,621,358	3,764,787	3,961,870	4,351,430	4,378,867	3,673,537	5,422,520
	Gisborne	39,849,667	39,072,566	38,712,028	41,574,676	49,748,748	80,022,825	71,156,042	63,317,661	84,295,751	182,068,143
	Hawkes Bay	75,777,905	84,133,778	77,197,327	86,047,089	107,008,407	127,145,307	113,040,829	117,297,745	105,407,313	308,759,718
	Manawatu/Whanganui	104,423,445	116,027,971	149,241,630	154,635,404	189,061,666	221,741,811	229,740,431	281,748,986	319,154,638	436,348,766
	Marlborough	28,682,028	27,323,588	20,538,444	42,882,030	61,848,864	38,989,588	33,555,490	44,882,349	71,203,664	106,145,977
	Nelson	17,480,671	15,321,337	15,084,652	14,216,009	16,658,271	14,301,701	13,865,768	20,838,364	10,981,814	58,333,186
	Northland	110,515,876	143,816,088	137,143,618	132,675,256	178,049,463	181,284,709	163,564,231	211,629,663	163,006,531	339,013,762
	Otago	121,024,111	130,097,593	111,607,113	126,949,509	187,491,183	221,705,181	200,806,601	226,459,653	194,746,653	351,458,899
	Southland	64,393,513	61,840,055	54,587,401	56,733,186	79,405,659	86,492,053	88,669,687	89,736,098	84,559,130	115,191,344
	Taranaki	65,646,206	67,944,511	81,340,749	63,501,823	67,137,242	69,199,987	66,684,134	87,657,624	115,395,467	218,500,358
	Tasman	30,541,066	28,353,586	22,978,709	51,125,969	90,411,381	44,693,626	40,475,572	49,383,421	51,272,253	48,592,068
	Waikato	355,118,826	459,201,301	461,556,991	512,929,742	623,213,248	625,945,746	566,944,726	524,894,591	505,938,886	676,856,253
	Wellington	466,830,863	530,062,214	573,763,598	508,841,585	421,259,021	487,856,088	753,734,204	677,307,436	898,111,391	1,217,781,863
	West Coast	49,485,123	44,155,257	38,592,321	50,131,305	73,535,577	77,756,717	78,096,353	78,765,538	59,360,046	89,437,709
Grand Total		3,438,429,668	3,676,194,916	3,634,824,234	3,894,455,683	4,392,215,817	4,684,502,124	5,320,140,818	4,960,059,021	5,024,085,107	7,592,539,457

This table is all NLTF investment by region from 2013/14 until 2022/23

Walking and Cycling Improvements NLTF investment by Local government region											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	1,314,247,506	1,355,310,340	1,235,353,750	1,272,825,363	1,359,958,889	1,593,304,773	2,019,627,757	1,660,395,137	1,694,289,987	2,508,824,850	
Bay of Plenty	220,980,897	159,047,026	149,600,150	202,518,790	268,649,777	230,389,921	258,007,896	304,346,529	262,733,262	452,787,696	
Canterbury	369,761,598	409,568,832	463,774,721	573,246,589	615,013,634	579,710,221	617,819,667	517,019,359	399,954,784	477,016,345	
Chatham Islands	3,670,367	4,918,873	3,751,032	3,621,358	3,764,787	3,961,870	4,351,430	4,378,867	3,673,537	5,422,520	
Gisborne	39,849,667	39,072,566	38,712,028	41,574,676	49,748,748	80,022,825	71,156,042	63,317,661	84,295,751	182,068,143	
Hawkes Bay	75,777,905	84,133,778	77,197,327	86,047,089	107,008,407	127,145,307	113,040,829	117,297,745	105,407,313	308,759,718	
Manawatu/Whanganui	104,423,445	116,027,971	149,241,630	154,635,404	189,061,666	221,741,811	229,740,431	281,748,986	319,154,638	436,348,766	
Marlborough	28,682,028	27,323,588	20,538,444	42,882,030	61,848,864	38,989,588	33,555,490	44,882,349	71,203,664	106,145,977	
Nelson	17,480,671	15,321,337	15,084,652	14,216,009	16,658,271	14,301,701	13,865,768	20,838,364	10,981,814	58,333,186	
Northland	110,515,876	143,816,088	137,143,618	132,675,256	178,049,463	181,284,709	163,564,231	211,629,663	163,006,531	339,013,762	
Otago	121,024,111	130,097,593	111,607,113	126,949,509	187,491,183	221,705,181	200,806,601	226,459,653	194,746,653	351,458,899	
Southland	64,393,513	61,840,055	54,587,401	56,733,186	79,405,659	86,492,053	88,669,687	89,736,098	84,559,130	115,191,344	
Taranaki	65,646,206	67,944,511	81,340,749	63,501,823	67,137,242	69,199,987	66,684,134	87,657,624	115,395,467	218,500,358	
Tasman	30,541,066	28,353,586	22,978,709	51,125,969	90,411,381	44,693,626	40,475,572	49,383,421	51,272,253	48,592,068	
Waikato	355,118,826	459,201,301	461,556,991	512,929,742	623,213,248	625,945,746	566,944,726	524,894,591	505,938,886	676,856,253	
Wellington	466,830,863	530,062,214	573,763,598	508,841,585	421,259,021	487,856,088	753,734,204	677,307,436	898,111,391	1,217,781,863	
West Coast	49,485,123	44,155,257	38,592,321	50,131,305	73,535,577	77,756,717	78,096,353	78,765,538	59,360,046	89,437,709	
Grand Total	3,438,429,668	3,676,194,916	3,634,824,234	3,894,455,683	4,392,215,817	4,684,502,124	5,320,140,818	4,960,059,021	5,024,085,107	7,592,539,457	

Walking and Cycling Improvements NLTF investment by Local government region \$M											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	1,314.2	1,355.3	1,235.4	1,272.8	1,360.0	1,593.3	2,019.6	1,660.4	1,694.3	2,508.8	
Bay of Plenty	221.0	159.0	149.6	202.5	268.6	230.4	258.0	304.3	262.7	452.8	
Canterbury	369.8	409.6	463.8	573.2	615.0	579.7	617.8	517.0	400.0	477.0	
Chatham Islands	3.7	4.9	3.8	3.6	3.8	4.0	4.4	4.4	3.7	5.4	
Gisborne	39.8	39.1	38.7	41.6	49.7	80.0	71.2	63.3	84.3	182.1	
Hawkes Bay	75.8	84.1	77.2	86.0	107.0	127.1	113.0	117.3	105.4	308.8	
Manawatu/Whanganui	104.4	116.0	149.2	154.6	189.1	221.7	229.7	281.7	319.2	436.3	
Marlborough	28.7	27.3	20.5	42.9	61.8	39.0	33.6	44.9	71.2	106.1	
Nelson	17.5	15.3	15.1	14.2	16.7	14.3	13.9	20.8	11.0	58.3	
Northland	110.5	143.8	137.1	132.7	178.0	181.3	163.6	211.6	163.0	339.0	
Otago	121.0	130.1	111.6	126.9	187.5	221.7	200.8	226.5	194.7	351.5	
Southland	64.4	61.8	54.6	56.7	79.4	86.5	88.7	89.7	84.6	115.2	
Taranaki	65.6	67.9	81.3	63.5	67.1	69.2	66.7	87.7	115.4	218.5	
Tasman	30.5	28.4	23.0	51.1	90.4	44.7	40.5	49.4	51.3	48.6	
Waikato	355.1	459.2	461.6	512.9	623.2	625.9	566.9	524.9	505.9	676.9	
Wellington	466.8	530.1	573.8	508.8	421.3	487.9	753.7	677.3	898.1	1,217.8	
West Coast	49.5	44.2	38.6	50.1	73.5	77.8	78.1	78.8	59.4	89.4	
Grand Total	3,438.4	3,676.2	3,634.8	3,894.5	4,392.2	4,684.5	5,320.1	4,960.1	5,024.1	7,592.5	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	PLEASE NOTE THAT ROAD POLICING IS NOT RECORDED HERE

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	10,064,340	9,488,118	8,904,057	9,042,853	9,117,536	9,430,862	9,580,871	10,708,050	93,093,294	100,576,790
	Bay of Plenty	1,311,059	1,435,265	1,455,913	1,479,912	1,610,737	1,799,010	1,774,925	2,149,510	47,768,629	73,933,908
	Canterbury	1,934,909	1,793,600	1,879,898	2,000,420	1,989,230	2,193,157	2,633,373	4,640,391	17,209,721	47,827,157
	Chatham Islands	14,304	8,410	8,946	2,300	4,982	448	1,899	2,254		14,000
	Gisborne	235,041	242,547	103,130	273,141	238,724	258,231	336,493	312,594	919,658	2,362,718
	Hawkes Bay	494,069	395,792	381,268	505,450	533,003	464,063	347,926	632,279	7,919,282	26,982,487
	Manawatu/Whanganui	712,361	734,655	764,381	638,501	836,903	1,197,720	1,387,153	1,282,325	16,719,718	45,379,965
	Marlborough	144,922	131,734	134,000	199,957	227,614	214,992	323,658	272,772	739,430	4,500,298
	Nelson	143,078	138,093	88,101	134,599	251,002	396,832	422,923	666,885	321,734	5,093,371
	Northland	1,586,040	1,513,215	1,478,345	1,527,448	1,705,619	1,735,740	1,901,745	2,199,699	9,425,096	33,726,941
	Otago	835,892	920,539	884,751	775,684	701,459	668,812	1,149,053	1,327,957	7,580,284	36,603,316
	Southland	483,432	255,809	276,902	293,281	330,919	317,461	395,807	528,709	4,371,881	8,599,846
	Taranaki	243,581	248,099	205,243	207,747	260,523	680,072	676,790	751,741	11,589,994	35,001,665
	Tasman	136,611	178,267	147,910	215,487	161,228	282,424	286,410	428,341	1,706,080	5,233,298
	Waikato	2,178,482	2,106,834	2,292,075	2,636,168	2,475,387	3,412,611	3,170,696	3,336,069	33,667,303	113,601,080
	Wellington	1,579,912	2,395,990	1,868,044	1,677,239	1,918,596	2,763,126	3,163,251	4,844,976	19,204,603	54,585,723
	West Coast	101,075	105,267	100,537	129,201	159,036	168,409	158,085	105,864	779,819	2,624,260
Grand Total		22,199,108	22,092,234	20,973,501	21,739,388	22,522,498	25,983,970	27,711,058	34,190,416	273,016,526	596,646,823

This table is NLTF investment in Safety specific activity classes where they existed (excluding Road Policing) in each region from 2013/14 until 2022/23

Walking and Cycling Improvements NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	10,064,340	9,488,118	8,904,057	9,042,853	9,117,536	9,430,862	9,580,871	10,708,050	93,093,294	100,576,790	
Bay of Plenty	1,311,059	1,435,265	1,455,913	1,479,912	1,610,737	1,799,010	1,774,925	2,149,510	47,768,629	73,933,908	
Canterbury	1,934,909	1,793,600	1,879,898	2,000,420	1,989,230	2,193,157	2,633,373	4,640,391	17,209,721	47,827,157	
Chatham Islands	14,304	8,410	8,946	2,300	4,982	448	1,899	2,254		14,000	
Gisborne	235,041	242,547	103,130	273,141	238,724	258,231	336,493	312,594	919,658	2,362,718	
Hawkes Bay	494,069	395,792	381,268	505,450	533,003	464,063	347,926	632,279	7,919,282	26,982,487	
Manawatu/Whanganui	712,361	734,655	764,381	638,501	836,903	1,197,720	1,387,153	1,282,325	16,719,718	45,379,965	
Marlborough	144,922	131,734	134,000	199,957	227,614	214,992	323,658	272,772	739,430	4,500,298	
Nelson	143,078	138,093	88,101	134,599	251,002	396,832	422,923	666,885	321,734	5,093,371	
Northland	1,586,040	1,513,215	1,478,345	1,527,448	1,705,619	1,735,740	1,901,745	2,199,699	9,425,096	33,726,941	
Otago	835,892	920,539	884,751	775,684	701,459	668,812	1,149,053	1,327,957	7,580,284	36,603,316	
Southland	483,432	255,809	276,902	293,281	330,919	317,461	395,807	528,709	4,371,881	8,599,846	
Taranaki	243,581	248,099	205,243	207,747	260,523	680,072	676,790	751,741	11,589,994	35,001,665	
Tasman	136,611	178,267	147,910	215,487	161,228	282,424	286,410	428,341	1,706,080	5,233,298	
Waikato	2,178,482	2,106,834	2,292,075	2,636,168	2,475,387	3,412,611	3,170,696	3,336,069	33,667,303	113,601,080	
Wellington	1,579,912	2,395,990	1,868,044	1,677,239	1,918,596	2,763,126	3,163,251	4,844,976	19,204,603	54,585,723	
West Coast	101,075	105,267	100,537	129,201	159,036	168,409	158,085	105,864	779,819	2,624,260	
Grand Total	22,199,108	22,092,234	20,973,501	21,739,388	22,522,498	25,983,970	27,711,058	34,190,416	273,016,526	596,646,823	

Walking and Cycling Improvements NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	10.1	9.5	8.9	9.0	9.1	9.4	9.6	10.7	93.1	100.6	
Bay of Plenty	1.3	1.4	1.5	1.5	1.6	1.8	1.8	2.1	47.8	73.9	
Canterbury	1.9	1.8	1.9	2.0	2.0	2.2	2.6	4.6	17.2	47.8	
Chatham Islands	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0	
Gisborne	0.2	0.2	0.1	0.3	0.2	0.3	0.3	0.3	0.9	2.4	
Hawkes Bay	0.5	0.4	0.4	0.5	0.5	0.5	0.3	0.6	7.9	27.0	
Manawatu/Whanganui	0.7	0.7	0.8	0.6	0.8	1.2	1.4	1.3	16.7	45.4	
Marlborough	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.7	4.5	
Nelson	0.1	0.1	0.1	0.1	0.3	0.4	0.4	0.7	0.3	5.1	
Northland	1.6	1.5	1.5	1.5	1.7	1.7	1.9	2.2	9.4	33.7	
Otago	0.8	0.9	0.9	0.8	0.7	0.7	1.1	1.3	7.6	36.6	
Southland	0.5	0.3	0.3	0.3	0.3	0.3	0.4	0.5	4.4	8.6	
Taranaki	0.2	0.2	0.2	0.2	0.3	0.7	0.7	0.8	11.6	35.0	
Tasman	0.1	0.2	0.1	0.2	0.2	0.3	0.3	0.4	1.7	5.2	
Waikato	2.2	2.1	2.3	2.6	2.5	3.4	3.2	3.3	33.7	113.6	
Wellington	1.6	2.4	1.9	1.7	1.9	2.8	3.2	4.8	19.2	54.6	
West Coast	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.8	2.6	
Grand Total	22.2	22.1	21.0	21.7	22.5	26.0	27.7	34.2	273.0	596.6	



AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	311,523,209	335,789,594	347,698,674	395,731,834	460,293,159	621,010,424	912,848,371	832,215,274	747,938,024	1,280,061,856
	Bay of Plenty	10,594,935	12,337,626	12,650,884	12,594,707	14,930,608	18,339,688	22,872,396	23,452,515	27,498,723	49,277,664
	Canterbury	39,386,524	46,654,928	41,530,173	44,587,787	46,665,842	49,877,307	59,184,975	65,908,919	77,140,752	107,266,994
	Gisborne	356,233	354,121	478,186	469,408	462,010	640,751	680,843	683,320	1,283,777	1,239,540
	Hawkes Bay	3,677,270	3,513,063	3,558,579	3,346,057	3,713,522	4,249,398	4,553,680	4,623,043	5,280,310	6,690,719
	Manawatu/Whanganui	4,341,714	4,652,759	4,740,586	5,426,051	6,587,170	7,813,143	7,841,983	7,335,802	8,129,292	12,598,910
	Marlborough	286,731	271,359	276,526	239,892	272,348	310,985	510,228	496,035	446,799	1,071,774
	Nelson	834,499	792,751	982,103	1,204,027	1,031,770	1,486,202	1,940,562	2,004,726	2,147,862	3,510,819
	Northland	1,189,035	1,254,873	1,515,060	1,716,976	2,258,221	2,439,679	2,801,516	3,162,203	3,051,917	7,727,616
	Otago	6,946,017	8,517,594	6,994,865	11,197,916	15,608,755	24,330,818	19,185,037	18,552,742	23,841,893	35,218,931
	Southland	1,847,275	1,631,602	1,564,418	1,581,999	1,685,440	1,614,214	1,936,442	2,036,996	2,009,552	4,112,859
	Taranaki	2,379,602	2,462,174	2,615,900	2,759,201	3,260,837	3,533,267	3,745,953	3,892,142	4,677,841	6,895,481
	Tasman	-	-	167,099	169,918	173,069	166,000	212,594	389,737	515,544	1,138,506
	Waikato	15,309,603	15,347,945	16,033,234	16,811,072	19,057,933	38,446,023	48,162,895	47,670,435	32,974,555	52,259,373
	Wellington	102,919,336	111,173,607	123,978,961	132,911,250	146,085,173	167,361,496	222,928,612	246,183,775	356,817,087	477,876,225
	West Coast	197,158	162,672	176,229	181,007	165,313	159,079	172,022	217,519	228,095	293,345
Grand Total		501,789,141	544,916,668	564,961,477	630,929,102	722,251,170	941,778,474	1,309,578,109	1,258,825,183	1,293,982,023	2,047,240,652

This table is NLTF investment in Public Transport Improvements and Services plus Rail activity class in each region from 2013/14 until 2022/23

Public Transport Improvements and Services plus Rail NLTF investment by Local government region											
Local government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	311,523,209	335,789,594	347,698,674	395,731,834	460,293,159	621,010,424	912,848,371	832,215,274	747,938,024	1,280,061,856	
Bay of Plenty	10,594,935	12,337,626	12,650,884	12,594,707	14,930,608	18,339,688	22,872,396	23,452,515	27,498,723	49,277,664	
Canterbury	39,386,524	46,654,928	41,530,173	44,587,787	46,665,842	49,877,307	59,184,975	65,908,919	77,140,752	107,266,994	
Gisborne	356,233	354,121	478,186	469,408	462,010	640,751	680,843	683,320	1,283,777	1,239,540	
Hawkes Bay	3,677,270	3,513,063	3,558,579	3,346,057	3,713,522	4,249,398	4,553,680	4,623,043	5,280,310	6,690,719	
Manawatu/Whanganui	4,341,714	4,652,759	4,740,586	5,426,051	6,587,170	7,813,143	7,841,983	7,335,802	8,129,292	12,598,910	
Marlborough	286,731	271,359	276,526	239,892	272,348	310,985	510,228	496,035	446,799	1,071,774	
Nelson	834,499	792,751	982,103	1,204,027	1,031,770	1,486,202	1,940,562	2,004,726	2,147,862	3,510,819	
Northland	1,189,035	1,254,873	1,515,060	1,716,976	2,258,221	2,439,679	2,801,516	3,162,203	3,051,917	7,727,616	
Otago	6,946,017	8,517,594	6,994,865	11,197,916	15,608,755	24,330,818	19,185,037	18,552,742	23,841,893	35,218,931	
Southland	1,847,275	1,631,602	1,564,418	1,581,999	1,685,440	1,614,214	1,936,442	2,036,996	2,009,552	4,112,859	
Taranaki	2,379,602	2,462,174	2,615,900	2,759,201	3,260,837	3,533,267	3,745,953	3,892,142	4,677,841	6,895,481	
Tasman	-	-	167,099	169,918	173,069	166,000	212,594	389,737	515,544	1,138,506	
Waikato	15,309,603	15,347,945	16,033,234	16,811,072	19,057,933	38,446,023	48,162,895	47,670,435	32,974,555	52,259,373	
Wellington	102,919,336	111,173,607	123,978,961	132,911,250	146,085,173	167,361,496	222,928,612	246,183,775	356,817,087	477,876,225	
West Coast	197,158	162,672	176,229	181,007	165,313	159,079	172,022	217,519	228,095	293,385	
Grand Total	501,789,141	544,916,668	564,961,477	630,929,102	722,251,170	941,778,474	1,309,578,109	1,258,825,183	1,293,982,023	2,047,240,652	

Public Transport Improvements and Services plus Rail NLTF investment by Local government region \$M											
Local government region \$M	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	311.5	335.8	347.7	395.7	460.3	621.0	912.8	832.2	747.9	1,280.1	
Bay of Plenty	10.6	12.3	12.7	12.6	14.9	18.3	22.9	23.5	27.5	49.3	
Canterbury	39.4	46.7	41.5	44.6	46.7	49.9	59.2	65.9	77.1	107.3	
Gisborne	0.4	0.4	0.5	0.5	0.5	0.6	0.7	0.7	1.3	1.2	
Hawkes Bay	3.7	3.5	3.6	3.3	3.7	4.2	4.6	4.6	5.3	6.7	
Manawatu/Whanganui	4.3	4.7	4.7	5.4	6.6	7.8	7.8	7.3	8.1	12.6	
Marlborough	0.3	0.3	0.3	0.2	0.3	0.3	0.5	0.5	0.4	1.1	
Nelson	0.8	0.8	1.0	1.2	1.0	1.5	1.9	2.0	2.1	3.5	
Northland	1.2	1.3	1.5	1.7	2.3	2.4	2.8	3.2	3.1	7.7	
Otago	6.9	8.5	7.0	11.2	15.6	24.3	19.2	18.6	23.8	35.2	
Southland	1.8	1.6	1.6	1.6	1.7	1.6	1.9	2.0	2.0	4.1	
Taranaki	2.4	2.5	2.6	2.8	3.3	3.5	3.7	3.9	4.7	6.9	
Tasman	-	-	0.2	0.2	0.2	0.2	0.2	0.4	0.5	1.1	
Waikato	15.3	15.3	16.0	16.8	19.1	38.4	48.2	47.7	33.0	52.3	
Wellington	102.9	111.2	124.0	132.9	146.1	167.4	222.9	246.2	356.8	477.9	
West Coast	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	
	501.8	544.9	565.0	630.9	722.3	941.8	1,309.6	1,258.8	1,294.0	2,047.2	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	12,411,496	29,274,846	32,013,811	31,518,026	36,371,345	24,860,565	46,485,613	73,007,257	74,482,198	95,203,198
	Bay of Plenty	80,458	729,785	1,747,445	2,747,415	5,883,570	8,647,701	12,081,634	35,726,400	11,005,081	34,511,958
	Canterbury	18,939	2,432,237	4,660,631	19,367,323	24,991,734	9,948,673	7,962,092	23,763,162	8,277,000	9,231,515
	Chatham Islands										
	Gisborne	861,804	447,301	335,724	54,331	502,868	3,089,941	385,398	1,027,991	1,402,635	1,527,321
	Hawkes Bay	1,150,116	2,042,734	4,981,911	3,404,112	2,653,049	710,583	1,322,139	3,721,713	4,206,680	12,948,590
	Manawatu/Whanganui		644,344	468,934	1,541,178	3,602,167	11,262,788	1,144,635	2,175,810	2,100,238	16,646,670
	Marlborough				234,914	29,809				95,785	1,618,449
	Nelson	2,255,700	1,306,072	434,574	463,430	235,979	1,113,352	1,493,019	1,076,125	468,508	3,573,585
	Northland		634,365	2,798,628	774,132	3,480,650	7,338,257	1,159,901	4,350,800	6,457,531	15,087,231
	Otago	1,919,724	2,173,764	861,734	1,714,585	3,055,534	7,847,469	5,978,251	15,672,993	19,627,842	32,131,815
	Southland						100,000	300,000	1,068,062	1,096,560	3,908,684
	Taranaki	1,827,110	1,667,099	1,603,464	472,998	828,133	271,863	213,405	700,538	1,863,498	8,473,710
	Tasman							60,000	1,007,949	748,098	1,703,180
	Waikato	1,496,971	1,203,376	3,850,328	6,913,669	3,062,604	535,807	2,949,062	14,257,188	19,501,114	16,145,403
	Wellington	1,544,168	1,395,066	3,322,068	4,720,162	5,799,815	14,425,696	22,519,860	51,465,688	42,169,687	145,629,165
	West Coast									16,142	1,695,658
Grand Total		23,566,486	43,950,989	57,079,252	73,926,275	90,497,257	90,152,695	104,055,009	229,021,676	193,518,597	400,036,132

This table is NLTF investment in Walking and Cycling improvements activity class in each region from 2013/14 until 2022/23

Walking and Cycling Improvements NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	12,411,496	29,274,846	32,013,811	31,518,026	36,371,345	24,860,565	46,485,613	73,007,257	74,482,198	95,203,198	
Bay of Plenty	80,458	729,785	1,747,445	2,747,415	5,883,570	8,647,701	12,081,634	35,726,400	11,005,081	34,511,958	
Canterbury	18,939	2,432,237	4,660,631	19,367,323	24,991,734	9,948,673	7,962,092	23,763,162	8,277,000	9,231,515	
Chatham Islands											
Gisborne	861,804	447,301	335,724	54,331	502,868	3,089,941	385,398	1,027,991	1,402,635	1,527,321	
Hawkes Bay	1,150,116	2,042,734	4,981,911	3,404,112	2,653,049	710,583	1,322,139	3,721,713	4,206,680	12,948,590	
Manawatu/Whanganui		644,344	468,934	1,541,178	3,602,167	11,262,788	1,144,635	2,175,810	2,100,238	16,646,670	
Marlborough				234,914	29,809				95,785	1,618,449	
Nelson	2,255,700	1,306,072	434,574	463,430	235,979	1,113,352	1,493,019	1,076,125	468,508	3,573,585	
Northland		634,365	2,798,628	774,132	3,480,650	7,338,257	1,159,901	4,350,800	6,457,531	15,087,231	
Otago	1,919,724	2,173,764	861,734	1,714,585	3,055,534	7,847,469	5,978,251	15,672,993	19,627,842	32,131,815	
Southland						100,000	300,000	1,068,062	1,096,560	3,908,684	
Taranaki	1,827,110	1,667,099	1,603,464	472,998	828,133	271,863	213,405	700,538	1,863,498	8,473,710	
Tasman							60,000	1,007,949	748,098	1,703,180	
Waikato	1,496,971	1,203,376	3,850,328	6,913,669	3,062,604	535,807	2,949,062	14,257,188	19,501,114	16,145,403	
Wellington	1,544,168	1,395,066	3,322,068	4,720,162	5,799,815	14,425,696	22,519,860	51,465,688	42,169,687	145,629,165	
West Coast									16,142	1,695,658	
Grand Total	23,566,486	43,950,989	57,079,252	73,926,275	90,497,257	90,152,695	104,055,009	229,021,676	193,518,597	400,036,132	

Walking and Cycling Improvements NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	12.4	29.3	32.0	31.5	36.4	24.9	46.5	73.0	74.5	95.2	
Bay of Plenty	0.1	0.7	1.7	2.7	5.9	8.6	12.1	35.7	11.0	34.5	
Canterbury	0.0	2.4	4.7	19.4	25.0	9.9	8.0	23.8	8.3	9.2	
Chatham Islands	-	-	-	-	-	-	-	-	-	-	
Gisborne	0.9	0.4	0.3	0.1	0.5	3.1	0.4	1.0	1.4	1.5	
Hawkes Bay	1.2	2.0	5.0	3.4	2.7	0.7	1.3	3.7	4.2	12.9	
Manawatu/Whanganui	-	0.6	0.5	1.5	3.6	11.3	1.1	2.2	2.1	16.6	
Marlborough	-	-	-	0.2	0.0	-	-	-	0.1	1.6	
Nelson	2.3	1.3	0.4	0.5	0.2	1.1	1.5	1.1	0.5	3.6	
Northland	-	0.6	2.8	0.8	3.5	7.3	1.2	4.4	6.5	15.1	
Otago	1.9	2.2	0.9	1.7	3.1	7.8	6.0	15.7	19.6	32.1	
Southland	-	-	-	-	-	0.1	0.3	1.1	1.1	3.9	
Taranaki	1.8	1.7	1.6	0.5	0.8	0.3	0.2	0.7	1.9	8.5	
Tasman	-	-	-	-	-	-	0.1	1.0	0.7	1.7	
Waikato	1.5	1.2	3.9	6.9	3.1	0.5	2.9	14.3	19.5	16.1	
Wellington	1.5	1.4	3.3	4.7	5.8	14.4	22.5	51.5	42.2	145.6	
West Coast	-	-	-	-	-	-	-	-	0.0	1.7	
Grand Total	23.6	44.0	57.1	73.9	90.5	90.2	104.1	229.0	193.5	400.0	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(Multiple Items)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	536,028,280	592,410,771	449,486,385	387,661,677	358,907,150	378,943,082	415,353,167	158,934,030	202,500,885	345,205,290
	Bay of Plenty	106,719,019	-6,496,263	57,458,315	82,047,642	76,742,619	59,959,146	93,313,693	77,865,015	48,553,023	54,247,374
	Canterbury	89,474,492	104,196,503	178,738,542	214,656,608	223,544,765	224,122,790	264,409,809	150,898,239	36,982,301	54,047,110
	Gisborne	947,191	1,087,344	3,700,626	3,305,273	4,340,899	6,618,885	5,977,413	2,432,105	1,061,157	2,383,686
	Hawkes Bay	824,871	5,094,068	2,371,486	4,000,640	1,700,267	6,727,101	5,039,747	6,363,444	2,458,707	4,341,095
	Manawatu/Whanganui	7,273,228	11,718,242	21,798,069	11,039,957	11,553,586	29,532,597	61,557,987	116,937,009	155,889,712	159,837,906
	Marlborough	7,299,886	5,315,192	1,888,170	6,983,494	18,213,251	9,358,413	11,692,555	7,931,624	279,948	1,110,254
	Nelson	1,012,422	2,478,588	1,635,537	1,330,547	470,395	247,111	518,068	1,679,130	369,369	9,078,308
	Northland	16,306,555	15,084,915	24,572,278	17,142,685	19,571,046	17,338,316	18,433,447	12,626,954	14,948,704	28,157,093
	Otago	14,154,368	14,135,929	11,918,816	1,800,999	16,187,215	21,095,667	13,611,168	9,168,391	9,701,136	32,178,976
	Southland	1,191,817	2,583,192	2,273,521	1,035,588	4,159,987	3,687,686	2,685,897	3,642,078	107,597	883,510
	Taranaki	2,933,383	18,170,924	21,042,869	10,901,460	4,637,172	3,183,160	3,628,051	9,508,476	17,616,044	73,014,961
	Tasman	213,693	257,751	789,456	15,143,413	27,819,800	3,289,509	850,743	2,604,075	905,099	89,147
	Waikato	145,369,674	231,771,101	246,913,214	283,564,324	312,966,331	307,106,989	209,545,577	138,094,792	148,370,122	95,559,518
	Wellington	237,026,131	270,098,676	310,059,171	223,185,192	87,712,420	121,741,111	342,384,247	189,420,725	286,260,788	273,222,790
	West Coast	1,075,936	1,816,342	3,249,667	3,641,346	11,151,923	5,346,675	7,177,187	21,814,433	2,550,835	1,501,853
Grand Total		1,167,850,946	1,269,723,275	1,337,896,122	1,267,440,845	1,179,678,826	1,198,298,238	1,456,178,756	909,920,520	928,555,427	1,134,858,871

This table is NLTF investment in State Highway improvements activity class in each region from 2013/14 until 2022/23

State Highway Improvements NLTF investment by Local government region											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	536,028,280	592,410,771	449,486,385	387,661,677	358,907,150	378,943,082	415,353,167	158,934,030	202,500,885	345,205,290	
Bay of Plenty	106,719,019	-6,496,263	57,458,315	82,047,642	76,742,619	59,959,146	93,313,693	77,865,015	48,553,023	54,247,374	
Canterbury	89,474,492	104,196,503	178,738,542	214,656,608	223,544,765	224,122,790	264,409,809	150,898,239	36,982,301	54,047,110	
Gisborne	947,191	1,087,344	3,700,626	3,305,273	4,340,899	6,618,885	5,977,413	2,432,105	1,061,157	2,383,686	
Hawkes Bay	824,871	5,094,068	2,371,486	4,000,640	1,700,267	6,727,101	5,039,747	6,363,444	2,458,707	4,341,095	
Manawatu/Whanganui	7,273,228	11,718,242	21,798,069	11,039,957	11,553,586	29,532,597	61,557,987	116,937,009	155,889,712	159,837,906	
Marlborough	7,299,886	5,315,192	1,888,170	6,983,494	18,213,251	9,358,413	11,692,555	7,931,624	279,948	1,110,254	
Nelson	1,012,422	2,478,588	1,635,537	1,330,547	470,395	247,111	518,068	1,679,130	369,369	9,078,308	
Northland	16,306,555	15,084,915	24,572,278	17,142,685	19,571,046	17,338,316	18,433,447	12,626,954	14,948,704	28,157,093	
Otago	14,154,368	14,135,929	11,918,816	1,800,999	16,187,215	21,095,667	13,611,168	9,168,391	9,701,136	32,178,976	
Southland	1,191,817	2,583,192	2,273,521	1,035,588	4,159,987	3,687,686	2,685,897	3,642,078	107,597	883,510	
Taranaki	2,933,383	18,170,924	21,042,869	10,901,460	4,637,172	3,183,160	3,628,051	9,508,476	17,616,044	73,014,961	
Tasman	213,693	257,751	789,456	15,143,413	27,819,800	3,289,509	850,743	2,604,075	905,099	89,147	
Waikato	145,369,674	231,771,101	246,913,214	283,564,324	312,966,331	307,106,989	209,545,577	138,094,792	148,370,122	95,559,518	
Wellington	237,026,131	270,098,676	310,059,171	223,185,192	87,712,420	121,741,111	342,384,247	189,420,725	286,260,788	273,222,790	
West Coast	1,075,936	1,816,342	3,249,667	3,641,346	11,151,923	5,346,675	7,177,187	21,814,433	2,550,835	1,501,853	
	1,167,850,946	1,269,723,275	1,337,896,122	1,267,440,845	1,179,678,826	1,198,298,238	1,456,178,756	909,920,520	928,555,427	1,134,858,871	

State Highway Improvements NLTF investment by Local government region \$M											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	536.0	592.4	449.5	387.7	358.9	378.9	415.4	158.9	202.5	345.2	
Bay of Plenty	106.7	-6.5	57.5	82.0	76.7	60.0	93.3	77.9	48.6	54.2	
Canterbury	89.5	104.2	178.7	214.7	223.5	224.1	264.4	150.9	37.0	54.0	
Gisborne	0.9	1.1	3.7	3.3	4.3	6.6	6.0	2.4	1.1	2.4	
Hawkes Bay	0.8	5.1	2.4	4.0	1.7	6.7	5.0	6.4	2.5	4.3	
Manawatu/Whanganui	7.3	11.7	21.8	11.0	11.6	29.5	61.6	116.9	155.9	159.8	
Marlborough	7.3	5.3	1.9	7.0	18.2	9.4	11.7	7.9	0.3	1.1	
Nelson	1.0	2.5	1.6	1.3	0.5	0.2	0.5	1.7	0.4	9.1	
Northland	16.3	15.1	24.6	17.1	19.6	17.3	18.4	12.6	14.9	28.2	
Otago	14.2	14.1	11.9	1.8	16.2	21.1	13.6	9.2	9.7	32.2	
Southland	1.2	2.6	2.3	1.0	4.2	3.7	2.7	3.6	0.1	0.9	
Taranaki	2.9	18.2	21.0	10.9	4.6	3.2	3.6	9.5	17.6	73.0	
Tasman	0.2	0.3	0.8	15.1	27.8	3.3	0.9	2.6	0.9	0.1	
Waikato	145.4	231.8	246.9	283.6	313.0	307.1	209.5	138.1	148.4	95.6	
Wellington	237.0	270.1	310.1	223.2	87.7	121.7	342.4	189.4	286.3	273.2	
West Coast	1.1	1.8	3.2	3.6	11.2	5.3	7.2	21.8	2.6	1.5	
	1,167.9	1,269.7	1,337.9	1,267.4	1,179.7	1,198.3	1,456.2	909.9	928.6	1,134.9	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	Approved Organisation	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	138,161,371	68,189,819	88,117,291	119,420,025	122,511,216	162,610,297	212,853,332	160,672,858	130,778,604	115,159,041
	Bay of Plenty	8,531,923	72,103,809	6,586,938	9,562,383	69,630,045	21,983,676	10,709,853	20,835,784	17,181,396	62,763,542
	Canterbury	13,868,646	40,145,636	26,534,045	22,913,776	37,106,757	34,523,066	68,663,603	76,013,757	37,204,808	13,368,129
	Chatham Islands	223,171	1,252,574	183,118	108,409	282,046	701,079	411,347	1,088,880	63,680	1,152,320
	Gisborne	777,100	1,278,125	2,610,400	2,499,208	1,851,689	477,492	385,508	332,389	4,299,096	1,320,715
	Hawkes Bay	3,829,182	7,298,833	4,369,462	10,054,056	14,090,034	7,499,710	1,634,949	2,014,831	6,118,500	16,674,511
	Manawatu/Whanganui	6,170,170	9,334,061	7,640,536	9,239,657	17,055,051	7,434,695	1,299,583	646,147	12,725,000	20,390,023
	Marlborough	1,712,076	1,917,459	1,932,370	1,442,104	5,564,981	3,172,239	1,414,398	4,594,359	20,000	1,121,675
	Nelson	2,380,580	1,033,558	518,869	675,516	2,305,558	2,317,107	2,457,956	7,551,288	173,709	1,032,900
	Northland	5,162,603	6,759,901	11,346,598	10,665,791	14,936,452	4,442,484	4,931,239	1,077,218	5,142,886	24,393,865
	Otago	4,340,012	10,637,510	5,867,090	18,547,495	21,695,520	34,126,410	36,235,255	49,324,636	5,652,131	55,487,453
	Southland	2,059,825	3,093,396	1,404,660	2,761,601	13,946,104	5,511,465	8,391,079	8,525,110	2,042,669	2,283,736
	Taranaki	1,491,295	1,586,578	3,363,453	5,393,065	7,097,675	5,924,069	4,864,046	6,030,157	2,170,665	7,550,826
	Tasman	927,366	2,657,849	965,000	859,371	2,785,710	1,210,000	4,166,413	3,368,190		
	Waikato	21,160,841	15,492,275	13,090,953	11,605,919	29,028,923	37,278,641	43,537,908	48,147,195	26,200,445	36,369,911
	Wellington	14,257,733	25,126,493	12,875,228	12,622,210	44,193,215	34,015,194	22,367,681	28,643,819	15,425,661	20,147,022
	West Coast	673,490	1,326,312	1,942,117	773,915	1,860,121	1,151,679		16,769	306,444	5,619,787
Grand Total		225,727,384	269,234,188	189,348,128	239,144,501	405,941,097	364,379,303	424,324,150	418,883,387	265,505,694	384,835,456

This table is NLTF investment in Local Road Improvements activity class in each region from 2013/14 until 2022/23

Local Road Improvements NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	138,161,371	68,189,819	88,117,291	119,420,025	122,511,216	162,610,297	212,853,332	160,672,858	130,778,604	115,159,041	
Bay of Plenty	8,531,923	72,103,809	6,586,938	9,562,383	69,630,045	21,983,676	10,709,853	20,835,784	17,181,396	62,763,542	
Canterbury	13,868,646	40,145,636	26,534,045	22,913,776	37,106,757	34,523,066	68,663,603	76,013,757	37,204,808	13,368,129	
Chatham Islands	223,171	1,252,574	183,118	108,409	282,046	701,079	411,347	1,088,880	63,680	1,152,320	
Gisborne	777,100	1,278,125	2,610,400	2,499,208	1,851,689	477,492	385,508	332,389	4,299,096	1,320,715	
Hawkes Bay	3,829,182	7,298,833	4,369,462	10,054,056	14,090,034	7,499,710	1,634,949	2,014,831	6,118,500	16,674,511	
Manawatu/Whanganui	6,170,170	9,334,061	7,640,536	9,239,657	17,055,051	7,434,695	1,299,583	646,147	12,725,000	20,390,023	
Marlborough	1,712,076	1,917,459	1,932,370	1,442,104	5,564,981	3,172,239	1,414,398	4,594,359	20,000	1,121,675	
Nelson	2,380,580	1,033,558	518,869	675,516	2,305,558	2,317,107	2,457,956	7,551,288	173,709	1,032,900	
Northland	5,162,603	6,759,901	11,346,598	10,665,791	14,936,452	4,442,484	4,931,239	1,077,218	5,142,886	24,393,865	
Otago	4,340,012	10,637,510	5,867,090	18,547,495	21,695,520	34,126,410	36,235,255	49,324,636	5,652,131	55,487,453	
Southland	2,059,825	3,093,396	1,404,660	2,761,601	13,946,104	5,511,465	8,391,079	8,525,110	2,042,669	2,283,736	
Taranaki	1,491,295	1,586,578	3,363,453	5,393,065	7,097,675	5,924,069	4,864,046	6,030,157	2,170,665	7,550,826	
Tasman	927,366	2,657,849	965,000	859,371	2,785,710	1,210,000	4,166,413	3,368,190			
Waikato	21,160,841	15,492,275	13,090,953	11,605,919	29,028,923	37,278,641	43,537,908	48,147,195	26,200,445	36,369,911	
Wellington	14,257,733	25,126,493	12,875,228	12,622,210	44,193,215	34,015,194	22,367,681	28,643,819	15,425,661	20,147,022	
West Coast	673,490	1,326,312	1,942,117	773,915	1,860,121	1,151,679		16,769	306,444	5,619,787	
	225,727,384	269,234,188	189,348,128	239,144,501	405,941,097	364,379,303	424,324,150	418,883,387	265,505,694	384,835,456	

Local Road Improvements NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	138.2	68.2	88.1	119.4	122.5	162.6	212.9	160.7	130.8	115.2	
Bay of Plenty	8.5	72.1	6.6	9.6	69.6	22.0	10.7	20.8	17.2	62.8	
Canterbury	13.9	40.1	26.5	22.9	37.1	34.5	68.7	76.0	37.2	13.4	
Chatham Islands	0.2	1.3	0.2	0.1	0.3	0.7	0.4	1.1	0.1	1.2	
Gisborne	0.8	1.3	2.6	2.5	1.9	0.5	0.4	0.3	4.3	1.3	
Hawkes Bay	3.8	7.3	4.4	10.1	14.1	7.5	1.6	2.0	6.1	16.7	
Manawatu/Whanganui	6.2	9.3	7.6	9.2	17.1	7.4	1.3	0.6	12.7	20.4	
Marlborough	1.7	1.9	1.9	1.4	5.6	3.2	1.4	4.6	0.0	1.1	
Nelson	2.4	1.0	0.5	0.7	2.3	2.3	2.5	7.6	0.2	1.0	
Northland	5.2	6.8	11.3	10.7	14.9	4.4	4.9	1.1	5.1	24.4	
Otago	4.3	10.6	5.9	18.5	21.7	34.1	36.2	49.3	5.7	55.5	
Southland	2.1	3.1	1.4	2.8	13.9	5.5	8.4	8.5	2.0	2.3	
Taranaki	1.5	1.6	3.4	5.4	7.1	5.9	4.9	6.0	2.2	7.6	
Tasman	0.9	2.7	1.0	0.9	2.8	1.2	4.2	3.4	0.0	0.0	
Waikato	21.2	15.5	13.1	11.6	29.0	37.3	43.5	48.1	26.2	36.4	
Wellington	14.3	25.1	12.9	12.6	44.2	34.0	22.4	28.6	15.4	20.1	
West Coast	0.7	1.3	1.9	0.8	1.9	1.2	0.0	0.0	0.3	5.6	
	225.7	269.2	189.3	239.1	405.9	364.4	424.3	418.9	265.5	384.8	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

		Sum of 2013/14	Sum of 2014/15	Sum of 2015/16	Sum of 2016/17	Sum of 2017/18	Sum of 2018/19	Sum of 2019/20	Sum of 2020/21	Sum of 2021/22	Sum of 2022/23
Funding source	Local government region	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin	NZTA Share + Admin
NLTF	Auckland	107,520,410	110,687,522	105,149,596	108,820,356	114,511,696	128,553,741	136,616,010	141,047,604	149,654,894	194,480,873
	Bay of Plenty	23,244,450	22,104,232	22,435,231	29,868,630	35,034,519	36,828,153	31,809,632	34,944,723	37,716,068	58,832,910
	Canterbury	96,890,764	94,619,721	100,321,688	129,924,966	111,247,191	107,704,258	76,511,476	68,419,814	83,201,757	89,217,567
	Chatham Islands	3,045,935	3,290,802	3,203,071	3,113,760	3,051,406	2,869,100	3,465,602	2,893,207	3,176,674	3,745,456
	Gisborne	13,464,966	12,956,712	11,407,141	15,316,105	16,049,901	29,265,225	28,771,504	24,712,354	30,491,792	91,472,444
	Hawkes Bay	26,959,608	27,513,907	25,300,748	24,612,766	30,006,981	37,819,447	32,345,287	34,612,150	37,465,455	161,946,167
	Manawatu/Whanganui	42,553,895	40,608,823	62,006,057	55,693,751	56,485,227	55,217,896	51,407,505	54,882,793	54,526,115	92,561,569
	Marlborough	5,635,714	5,341,022	4,806,226	8,379,295	7,052,769	9,048,210	5,855,564	9,054,762	40,507,444	60,660,560
	Nelson	3,086,458	3,077,600	2,529,593	2,541,565	2,691,774	3,794,735	3,480,039	3,838,317	3,660,265	7,466,180
	Northland	28,229,504	43,373,807	36,739,590	36,447,779	44,585,640	39,145,145	36,632,298	49,314,154	42,762,929	88,445,060
	Otago	33,986,444	35,400,364	33,072,852	34,411,083	46,286,401	48,157,826	41,717,294	44,428,965	44,323,945	55,152,215
	Southland	19,135,477	20,094,768	17,566,481	18,596,787	19,405,306	22,483,707	20,979,302	23,981,302	23,308,099	27,885,213
	Taranaki	16,426,169	15,833,619	25,555,047	15,780,664	17,589,652	18,102,603	16,918,215	19,733,273	22,817,049	24,155,123
	Tasman	9,134,547	6,167,397	5,205,955	5,776,060	11,423,265	8,519,928	6,750,969	7,681,922	11,832,515	13,939,484
	Waikato	49,168,173	54,028,545	52,570,922	57,999,656	58,657,655	69,117,049	67,805,455	76,984,270	76,850,135	113,434,520
	Wellington	31,994,924	33,688,738	35,427,371	36,974,856	39,257,370	46,593,415	46,367,022	54,150,935	57,103,528	88,357,715
	West Coast	10,186,481	9,879,850	9,068,170	9,231,754	10,006,521	11,080,485	12,085,963	10,207,637	12,773,012	22,710,253
Grand Total		520,663,919	538,667,429	552,365,739	593,489,833	623,343,274	674,300,923	619,519,137	660,888,182	732,171,676	1,194,463,309

This table is NLTF investment in Local Road Maintenance in each region from 2013/14 until 2022/23

Local Road Maintenance NLTF investment by Local government region											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	107,520,410	110,687,522	105,149,596	108,820,356	114,511,696	128,553,741	136,616,010	141,047,604	149,654,894	194,480,873	
Bay of Plenty	23,244,450	22,104,232	22,435,231	29,868,630	35,034,519	36,828,153	31,809,632	34,944,723	37,716,068	58,832,910	
Canterbury	96,890,764	94,619,721	100,321,688	129,924,966	111,247,191	107,704,258	76,511,476	68,419,814	83,201,757	89,217,567	
Chatham Islands	3,045,935	3,290,802	3,203,071	3,113,760	3,051,406	2,869,100	3,465,602	2,893,207	3,176,674	3,745,456	
Gisborne	13,464,966	12,956,712	11,407,141	15,316,105	16,049,901	29,265,225	28,771,504	24,712,354	30,491,792	91,472,444	
Hawkes Bay	26,959,608	27,513,907	25,300,748	24,612,766	30,006,981	37,819,447	32,345,287	34,612,150	37,465,455	161,946,167	
Manawatu/Whanganui	42,553,895	40,608,823	62,006,057	55,693,751	56,485,227	55,217,896	51,407,505	54,882,793	54,526,115	92,561,569	
Marlborough	5,635,714	5,341,022	4,806,226	8,379,295	7,052,769	9,048,210	5,855,564	9,054,762	40,507,444	60,660,560	
Nelson	3,086,458	3,077,600	2,529,593	2,541,565	2,691,774	3,794,735	3,480,039	3,838,317	3,660,265	7,466,180	
Northland	28,229,504	43,373,807	36,739,590	36,447,779	44,585,640	39,145,145	36,632,298	49,314,154	42,762,929	88,445,060	
Otago	33,986,444	35,400,364	33,072,852	34,411,083	46,286,401	48,157,826	41,717,294	44,428,965	44,323,945	55,152,215	
Southland	19,135,477	20,094,768	17,566,481	18,596,787	19,405,306	22,483,707	20,979,302	23,981,302	23,308,099	27,885,213	
Taranaki	16,426,169	15,833,619	25,555,047	15,780,664	17,589,652	18,102,603	16,918,215	19,733,273	22,817,049	24,155,123	
Tasman	9,134,547	6,167,397	5,205,955	5,776,060	11,423,265	8,519,928	6,750,969	7,681,922	11,832,515	13,939,484	
Waikato	49,168,173	54,028,545	52,570,922	57,999,656	58,657,655	69,117,049	67,805,455	76,984,270	76,850,135	113,434,520	
Wellington	31,994,924	33,688,738	35,427,371	36,974,856	39,257,370	46,593,415	46,367,022	54,150,935	57,103,528	88,357,715	
West Coast	10,186,481	9,879,850	9,068,170	9,231,754	10,006,521	11,080,485	12,085,963	10,207,637	12,773,012	22,710,253	
	520,663,919	538,667,429	552,365,739	593,489,833	623,343,274	674,300,923	619,519,137	660,888,182	732,171,676	1,194,463,309	

Local Road Maintenance NLTF investment by Local government region \$M											
	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	107.5	110.7	105.1	108.8	114.5	128.6	136.6	141.0	149.7	194.5	
Bay of Plenty	23.2	22.1	22.4	29.9	35.0	36.8	31.8	34.9	37.7	58.8	
Canterbury	96.9	94.6	100.3	129.9	111.2	107.7	76.5	68.4	83.2	89.2	
Chatham Islands	3.0	3.3	3.2	3.1	3.1	2.9	3.5	2.9	3.2	3.7	
Gisborne	13.5	13.0	11.4	15.3	16.0	29.3	28.8	24.7	30.5	91.5	
Hawkes Bay	27.0	27.5	25.3	24.6	30.0	37.8	32.3	34.6	37.5	161.9	
Manawatu/Whanganui	42.6	40.6	62.0	55.7	56.5	55.2	51.4	54.9	54.5	92.6	
Marlborough	5.6	5.3	4.8	8.4	7.1	9.0	5.9	9.1	40.5	60.7	
Nelson	3.1	3.1	2.5	2.5	2.7	3.8	3.5	3.8	3.7	7.5	
Northland	28.2	43.4	36.7	36.4	44.6	39.1	36.6	49.3	42.8	88.4	
Otago	34.0	35.4	33.1	34.4	46.3	48.2	41.7	44.4	44.3	55.2	
Southland	19.1	20.1	17.6	18.6	19.4	22.5	21.0	24.0	23.3	27.9	
Taranaki	16.4	15.8	25.6	15.8	17.6	18.1	16.9	19.7	22.8	24.2	
Tasman	9.1	6.2	5.2	5.8	11.4	8.5	6.8	7.7	11.8	13.9	
Waikato	49.2	54.0	52.6	58.0	58.7	69.1	67.8	77.0	76.9	113.4	
Wellington	32.0	33.7	35.4	37.0	39.3	46.6	46.4	54.2	57.1	88.4	
West Coast	10.2	9.9	9.1	9.2	10.0	11.1	12.1	10.2	12.8	22.7	
	520.7	538.7	552.4	593.5	623.3	674.3	619.5	660.9	732.2	1,194.5	

AC name	(Multiple Items)	MIN 850 and 852
Status	(Multiple Items)	
Organisation type	(All)	

Funding source	Local government region	Sum of 2013/14 Total Spend	Sum of 2014/15 Total Spend	Sum of 2015/16 Total Spend	Sum of 2016/17 Total Spend	Sum of 2017/18 Total Spend	Sum of 2018/19 Total Spend	Sum of 2019/20 Total Spend	Sum of 2020/21 Total Spend	Sum of 2021/22 Total Spend	Sum of 2022/23 Total Approval
NLTF	Auckland	101,737,750	107,942,730	96,159,650	110,707,116	142,612,406	141,639,286	151,388,996	145,016,842	148,671,859	212,838,460
	Bay of Plenty	44,201,274	31,370,462	24,856,695	38,654,982	38,072,807	55,728,227	53,775,084	49,159,965	45,042,048	78,799,266
	Canterbury	69,657,612	60,051,437	50,098,141	75,508,167	103,666,687	73,745,306	74,430,321	63,923,546	65,550,888	73,367,178
	Gisborne	14,204,329	13,673,647	12,252,336	10,851,613	15,715,335	27,193,153	20,614,206	19,824,936	34,256,881	67,994,270
	Hawkes Bay	20,388,720	18,027,594	16,942,345	13,116,201	14,402,497	16,839,518	18,103,371	21,588,605	19,629,330	48,494,138
	Manawatu/Whanganui	15,277,597	19,205,403	19,561,218	30,801,368	35,368,253	34,522,436	42,523,689	42,014,892	37,443,761	48,646,866
	Marlborough	7,359,141	8,047,837	6,704,236	16,407,866	20,602,158	8,654,088	8,087,669	13,845,009	20,123,233	22,965,576
	Nelson	3,647,312	2,274,109	3,614,424	2,027,254	145,759	123,616	169,825	168,377	323,644	22,523,317
	Northland	34,197,755	43,737,076	29,598,656	24,677,537	39,768,864	34,670,398	35,304,447	52,421,060	53,837,473	101,166,803
	Otago	30,854,078	28,840,725	27,596,562	27,793,331	42,802,473	46,602,322	46,886,188	44,710,015	47,298,242	57,937,964
	Southland	23,660,760	17,416,179	17,253,139	15,543,225	20,954,258	22,936,068	30,027,640	29,283,890	30,988,529	42,243,647
	Taranaki	24,485,142	12,691,314	11,145,988	14,039,951	17,180,538	22,272,990	20,710,592	27,293,278	37,955,394	45,708,320
	Tasman	11,940,496	12,548,573	10,948,754	23,444,225	40,178,849	23,812,118	21,660,479	26,299,397	25,185,377	15,231,960
	Waikato	70,722,900	83,922,393	65,724,883	67,021,470	115,858,120	97,915,015	123,956,953	112,115,211	103,213,765	167,109,559
	Wellington	39,779,217	46,302,615	49,699,045	59,519,960	57,596,759	56,392,753	49,276,049	50,810,487	66,633,902	82,241,478
	West Coast	31,620,137	25,679,558	18,859,502	20,965,387	24,474,697	47,826,985	50,347,531	37,471,745	37,448,868	46,885,997
Grand Total		543,734,220	531,731,652	461,015,574	551,079,653	729,400,460	710,874,279	747,263,040	735,947,255	773,603,194	1,134,154,789

This table is NLTF investment in State Highway Maintenance in each region from 2013/14 until 2022/23

State Highway Maintenance NLTF investment by Local government region											
government region	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	101,737,750	107,942,730	96,159,650	110,707,116	142,612,406	141,639,286	151,388,996	145,016,842	148,671,859	212,838,460	
Bay of Plenty	44,201,274	31,370,462	24,856,695	38,654,982	38,072,807	55,728,227	53,775,084	49,159,965	45,042,048	78,799,266	
Canterbury	69,657,612	60,051,437	50,098,141	75,508,167	103,666,687	73,745,306	74,430,321	63,923,546	65,550,888	73,367,178	
Gisborne	14,204,329	13,673,647	12,252,336	10,851,613	15,715,335	27,193,153	20,614,206	19,824,936	34,256,881	67,994,270	
Hawkes Bay	20,388,720	18,027,594	16,942,345	13,116,201	14,402,497	16,839,518	18,103,371	21,588,605	19,629,330	48,494,138	
Manawatu/Whanganui	15,277,597	19,205,403	19,561,218	30,801,368	35,368,253	34,522,436	42,523,689	42,014,892	37,443,761	48,646,866	
Marlborough	7,359,141	8,047,837	6,704,236	16,407,866	20,602,158	8,654,088	8,087,669	13,845,009	20,123,233	22,965,576	
Nelson	3,647,312	2,274,109	3,614,424	2,027,254	145,759	123,616	169,825	168,377	323,644	22,523,317	
Northland	34,197,755	43,737,076	29,598,656	24,677,537	39,768,864	34,670,398	35,304,447	52,421,060	53,837,473	101,166,803	
Otago	30,854,078	28,840,725	27,596,562	27,793,331	42,802,473	46,602,322	46,886,188	44,710,015	47,298,242	57,937,964	
Southland	23,660,760	17,416,179	17,253,139	15,543,225	20,954,258	22,936,068	30,027,640	29,283,890	30,988,529	42,243,647	
Taranaki	24,485,142	12,691,314	11,145,988	14,039,951	17,180,538	22,272,990	20,710,592	27,293,278	37,955,394	45,708,320	
Tasman	11,940,496	12,548,573	10,948,754	23,444,225	40,178,849	23,812,118	21,660,479	26,299,397	25,185,377	15,231,960	
Waikato	70,722,900	83,922,393	65,724,883	67,021,470	115,858,120	97,915,015	123,956,953	112,115,211	103,213,765	167,109,559	
Wellington	39,779,217	46,302,615	49,699,045	59,519,960	57,596,759	56,392,753	49,276,049	50,810,487	66,633,902	82,241,478	
West Coast	31,620,137	25,679,558	18,859,502	20,965,387	24,474,697	47,826,985	50,347,531	37,471,745	37,448,868	46,885,997	
	543,734,220	531,731,652	461,015,574	551,079,653	729,400,460	710,874,279	747,263,040	735,947,255	773,603,194	1,134,154,789	

State Highway Maintenance NLTF investment by Local government region \$M											
government region \$M	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	
Auckland	101.7	107.9	96.2	110.7	142.6	141.6	151.4	145.0	148.7	212.8	
Bay of Plenty	44.2	31.4	24.9	38.7	38.1	55.7	53.8	49.2	45.0	78.8	
Canterbury	69.7	60.1	50.1	75.5	103.7	73.7	74.4	63.9	65.6	73.4	
Gisborne	14.2	13.7	12.3	10.9	15.7	27.2	20.6	19.8	34.3	68.0	
Hawkes Bay	20.4	18.0	16.9	13.1	14.4	16.8	18.1	21.6	19.6	48.5	
Manawatu/Whanganui	15.3	19.2	19.6	30.8	35.4	34.5	42.5	42.0	37.4	48.6	
Marlborough	7.4	8.0	6.7	16.4	20.6	8.7	8.1	13.8	20.1	23.0	
Nelson	3.6	2.3	3.6	2.0	0.1	0.1	0.2	0.2	0.3	22.5	
Northland	34.2	43.7	29.6	24.7	39.8	34.7	35.3	52.4	53.8	101.2	
Otago	30.9	28.8	27.6	27.8	42.8	46.6	46.9	44.7	47.3	57.9	
Southland	23.7	17.4	17.3	15.5	21.0	22.9	30.0	29.3	31.0	42.2	
Taranaki	24.5	12.7	11.1	14.0	17.2	22.3	20.7	27.3	38.0	45.7	
Tasman	11.9	12.5	10.9	23.4	40.2	23.8	21.7	26.3	25.2	15.2	
Waikato	70.7	83.9	65.7	67.0	115.9	97.9	124.0	112.1	103.2	167.1	
Wellington	39.8	46.3	49.7	59.5	57.6	56.4	49.3	50.8	66.6	82.2	
West Coast	31.6	25.7	18.9	21.0	24.5	47.8	50.3	37.5	37.4	46.9	
	543.7	531.7	461.0	551.1	729.4	710.9	747.3	735.9	773.6	1,134.2	

Case No.	Case Name	Case Type	Case Status	Case Date	Case Location	Case Description	Case Notes	Case Attachments
1	Case 1	Case 1 Type	Case 1 Status	Case 1 Date	Case 1 Location	Case 1 Description	Case 1 Notes	Case 1 Attachments
2	Case 2	Case 2 Type	Case 2 Status	Case 2 Date	Case 2 Location	Case 2 Description	Case 2 Notes	Case 2 Attachments
3	Case 3	Case 3 Type	Case 3 Status	Case 3 Date	Case 3 Location	Case 3 Description	Case 3 Notes	Case 3 Attachments
4	Case 4	Case 4 Type	Case 4 Status	Case 4 Date	Case 4 Location	Case 4 Description	Case 4 Notes	Case 4 Attachments
5	Case 5	Case 5 Type	Case 5 Status	Case 5 Date	Case 5 Location	Case 5 Description	Case 5 Notes	Case 5 Attachments
6	Case 6	Case 6 Type	Case 6 Status	Case 6 Date	Case 6 Location	Case 6 Description	Case 6 Notes	Case 6 Attachments
7	Case 7	Case 7 Type	Case 7 Status	Case 7 Date	Case 7 Location	Case 7 Description	Case 7 Notes	Case 7 Attachments
8	Case 8	Case 8 Type	Case 8 Status	Case 8 Date	Case 8 Location	Case 8 Description	Case 8 Notes	Case 8 Attachments
9	Case 9	Case 9 Type	Case 9 Status	Case 9 Date	Case 9 Location	Case 9 Description	Case 9 Notes	Case 9 Attachments
10	Case 10	Case 10 Type	Case 10 Status	Case 10 Date	Case 10 Location	Case 10 Description	Case 10 Notes	Case 10 Attachments

Case No.	Case Name	Case Type	Case Status	Case Date	Case Location	Case Description	Case Notes	Case Attachments
11	Case 11	Case 11 Type	Case 11 Status	Case 11 Date	Case 11 Location	Case 11 Description	Case 11 Notes	Case 11 Attachments
12	Case 12	Case 12 Type	Case 12 Status	Case 12 Date	Case 12 Location	Case 12 Description	Case 12 Notes	Case 12 Attachments
13	Case 13	Case 13 Type	Case 13 Status	Case 13 Date	Case 13 Location	Case 13 Description	Case 13 Notes	Case 13 Attachments
14	Case 14	Case 14 Type	Case 14 Status	Case 14 Date	Case 14 Location	Case 14 Description	Case 14 Notes	Case 14 Attachments
15	Case 15	Case 15 Type	Case 15 Status	Case 15 Date	Case 15 Location	Case 15 Description	Case 15 Notes	Case 15 Attachments
16	Case 16	Case 16 Type	Case 16 Status	Case 16 Date	Case 16 Location	Case 16 Description	Case 16 Notes	Case 16 Attachments
17	Case 17	Case 17 Type	Case 17 Status	Case 17 Date	Case 17 Location	Case 17 Description	Case 17 Notes	Case 17 Attachments
18	Case 18	Case 18 Type	Case 18 Status	Case 18 Date	Case 18 Location	Case 18 Description	Case 18 Notes	Case 18 Attachments
19	Case 19	Case 19 Type	Case 19 Status	Case 19 Date	Case 19 Location	Case 19 Description	Case 19 Notes	Case 19 Attachments
20	Case 20	Case 20 Type	Case 20 Status	Case 20 Date	Case 20 Location	Case 20 Description	Case 20 Notes	Case 20 Attachments

Proactively Released

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Proactively Released



Proactively Released

Proactively Released