

Will be considered for release with redactions

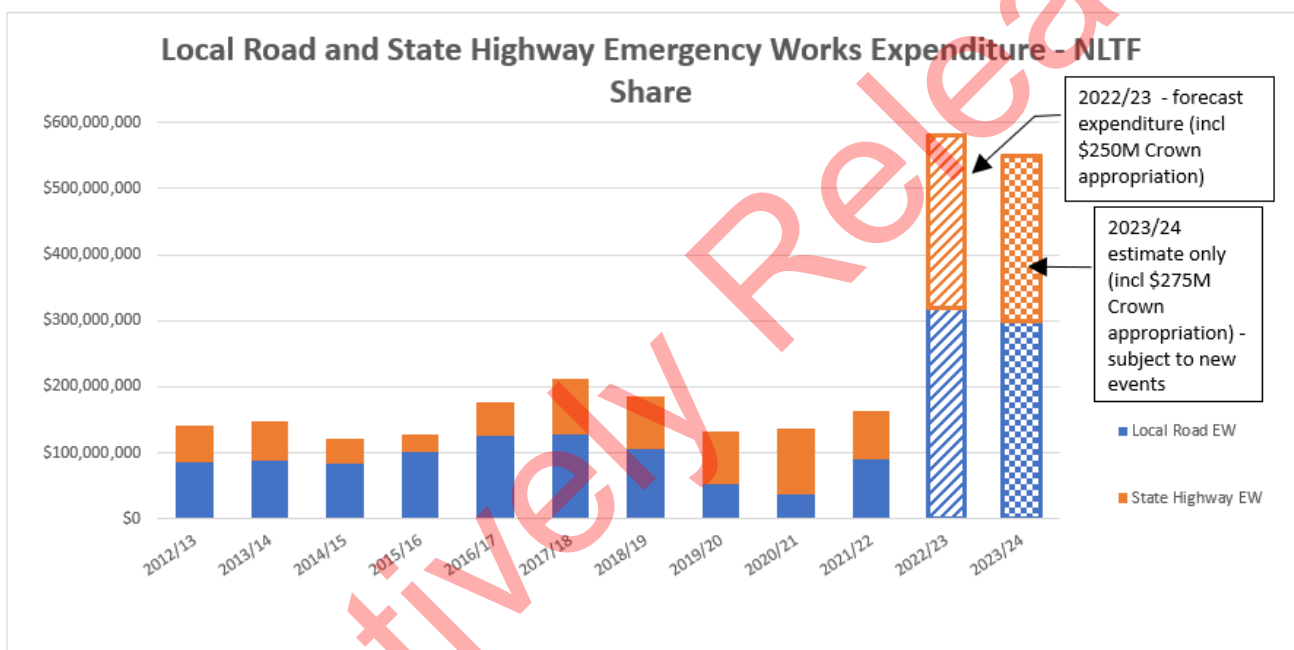
## MIN-4242 emergency works expenditure trends and forecast

30 June 2023

Provide a summary of the trend and forecast for emergency works expenditure.

### Waka Kotahi NZ Transport Agency's response:

The graph below sets out the 10-year view of local road and State Highway emergency works expenditure to give a better idea of the scale of change over the last year, which is forecast to continue. A forecast for the next financial year is provided.



Please note:

- Forecasting emergency works expenditure can be very difficult to do accurately due to the unpredictability of severe weather events.
- The 2022/23 figure includes a forecast component for the month of June 2023.
- The 2023/24 figure is a forecast only. We have a high degree of confidence that the \$275 million of Crown funding in 2023/24 will be spent. Based on continuing events – we have estimated total spend of \$550 million, which is slightly lower than the current financial year
- Expenditure is incurred in the year that recovery work is undertaken (and payment made). This can take place up to eight years post-event occurrence.