

LET'S GET WELLINGTON MOVING PROJECT ONE-PAGERS

MINO-722

15 May 2023



- This document includes a one-pager that sets out the timelines/milestones for the rest of the year for each of the Let's Get Wellington Moving projects.
- Please note the projects in the Transformational Programme are combined onto one page as the detailed investigation work on the elements of this programme are progressing as one works package.
- We invite the Minister's office to provide feedback, where appropriate, on where the Minister may like to be involved in each project.

Proactively Released

Overview: Summary of LGWM projects

Transitional Programme

3-year projects

Early improvements to start moving more people with fewer vehicles and improve travel options ahead of larger projects to come.

- ✓ Safer speeds in central city
- ✓ Cobham Drive crossing and safer speeds on SH1 east of Mt Victoria
- Central city walking improvements
- Golden Mile revitalisation
- Thorndon Quay/Hutt Road

People-Friendly City Streets

Improvements to bus reliability, and for people walking and on bikes, providing options between suburban centres and the CBD for people to get around without relying on a car (Tranche 1):

- Targeted improvements
- Johnsonville/Ngā Ūranga
- Bowen Street
- Featherston St and SW CBD
- Miramar to Central City
- John Street to Taranaki Street
- Berhampore to Newtown

Transformational Programme

Larger projects to help shape future growth, and transform our city, substantially change how we get around, and move more people with fewer vehicles.

- Mass Rapid Transit (MRT) from the railway station to Island Bay aligned with urban development plus continuous bus priority to Miramar
- Basin Reserve transformation by extending the Arras Tunnel to the east
- An extra Mt Victoria Tunnel with lanes dedicated for public transport and a high-quality walking and cycling facility
- Travel behaviour change including travel demand management

Key

- ✓ Complete

Central City Walking Improvements

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
Construction of: <ul style="list-style-type: none"> • Vivian/Tory • Jervois/Harris • Jervois/Hunter 	Construction of: <ul style="list-style-type: none"> • Jervois/Hunter • Waterloo/Brandon 	Construction of: <ul style="list-style-type: none"> • Custom-house/Johnston • Waterloo/Waring Taylor <p>Works pause from 19 July for FIFA shutdown</p>	Construction of: <ul style="list-style-type: none"> • Waterloo/Waring Taylor • Waterloo/Bunny <p>Works resume from 13 August after FIFA shutdown</p>	Construction of: <ul style="list-style-type: none"> • Waterloo Quay/Bunny <p>Post-implementation Phase begins</p>	Hand over to WCC/Waka Kotahi <p>Post-implementation monitoring</p>	Post-implementation monitoring	Post-implementation monitoring

Cobham Drive Crossing

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• Post Implementation Monitoring	<ul style="list-style-type: none">• Post Implementation Monitoring	<ul style="list-style-type: none">• Post Implementation Monitoring	<ul style="list-style-type: none">• Post Implementation Monitoring• 6 month report	<ul style="list-style-type: none">• Post Implementation Monitoring	<ul style="list-style-type: none">• Post Implementation Monitoring	<ul style="list-style-type: none">• Post Implementation Monitoring	<ul style="list-style-type: none">• Post Implementation Monitoring

Thorndon Quay and Hutt Road

Key dates (as at 15 May 2023)

SUBJECT TO CHANGE

Estimated construction completion date*: Aotea Quay Roundabout **Q2 2024**, Thorndon Quay and Hutt Road **2025**

**subject to funding, approvals and consents*

May	June	July	August	September	October	November	December
<ul style="list-style-type: none"> • Stage 1 construction continues • LGWM Board to consider endorsing funding for construction on Thorndon Quay (Stage 2) and Hutt Road (Stage 3) • (24/05) WCC council paper on TQHR Stage 2 and 3 construction funding published ahead of 1 June meeting 	<ul style="list-style-type: none"> • Stage 1 construction continues • (1/06) WCC meeting to seek funding approval for Stage 2 and 3 construction • (15/06) WCC paper on traffic resolutions for Thorndon Quay (Stage 2) published ahead of 22 June meeting • (22/06) WCC meeting to consider traffic resolutions for Stage 2 • Land acquisition for Stage 2 starts (pending approval) 	<ul style="list-style-type: none"> • Stage 1 construction continues (pause from 19 July for FIFA shutdown) 	<ul style="list-style-type: none"> • Stage 1 construction continues (resumes from 13 August after FIFA shutdown) • Waka Kotahi board to consider approving funding for Stage 2 construction 	<ul style="list-style-type: none"> • Stage 1 construction continues • Stage 2 construction starts 	<ul style="list-style-type: none"> • Stage 1& 2 construction continues 	<ul style="list-style-type: none"> • Stage 1& 2 construction continues • Stage 2 land acquisition process complete • Public engagement for stage 3 design and traffic resolutions starts 	<ul style="list-style-type: none"> • Stage 1&2 construction continues • Public engagement for stage 3 design and traffic resolutions ends

Golden Mile

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

Estimated construction completion date*: **2026**

**subject to funding, approvals and consents*

May	June	July	August	September	October	November	December
<ul style="list-style-type: none"> • LGWM Board to consider endorsing construction funding • (23/05) Traffic resolutions consultation ends • (24/05) WCC council paper on construction funding published ahead of 1 June meeting • (28/05) Early investigation work (trial pits) starts on Lambton and Courtenay • Detailed Design for enabling works start 	<ul style="list-style-type: none"> • (1/06) WCC meeting to seek approval for design and construction funding • (22/06) Publish WCC council papers ahead of 29th meeting • (29/06) WCC meeting to consider traffic resolutions • Part 2 of early investigation work (trial pits) on Lambton and Courtenay finishes • Detailed Design for enabling works complete • Corridor access request submitted 	<ul style="list-style-type: none"> • Waka Kotahi Board to consider construction funding request • Contract negotiations for enabling complete • Early Investigation results received and analysed 	<ul style="list-style-type: none"> • Consenting decisions due for enabling works • Contractor's procurement and resourcing is complete 	<ul style="list-style-type: none"> • Contractor establishes on site and starts enabling works 	<ul style="list-style-type: none"> • Enabling works continue • 100% Design for main works complete 	<ul style="list-style-type: none"> • Enabling works continue • Consenting decisions due for main works 	<ul style="list-style-type: none"> • Enabling works continue • Contractor pricing main works • Construction Contract for Main Works ready for Execution

City Streets: Targeted Improvements

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month)	<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month)	<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month) <p>Works pause from 19 July for FIFA shutdown</p>	<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month) <p>Works resume from 13 August after FIFA shutdown</p>	<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month)	<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month)	<ul style="list-style-type: none">Minor works (schedule of construction will be defined each month)	

Johnsonville/ Ngā Ūranga

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none"> • (26/05) Publish feedback report from Nov/Dec engagement • Prepare recommended option report 	<ul style="list-style-type: none"> • Prepare recommended option report 	<ul style="list-style-type: none"> • LGWM to consider endorsing recommended option • Preliminary design development 	<ul style="list-style-type: none"> • Preliminary design development • Prepare preferred option report 	<ul style="list-style-type: none"> • Prepare preferred option report • LGWM Board to consider endorsing preferred option 	<ul style="list-style-type: none"> • Publish preferred option ahead of Council consideration • WCC and GWRC meetings to consider preferred option 	<ul style="list-style-type: none"> • Finalise business case 	<ul style="list-style-type: none"> • LGWM Board to consider endorsing final business case • Council CEs to consider final business case (WCC & GWRC CEs)

Bowen Street

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• (8/05) Consultation via WCC closes• Analyse feedback	<ul style="list-style-type: none">• Prepare feedback report• Develop recommended option• Start preliminary design work	<ul style="list-style-type: none">• Continue preliminary design work	<ul style="list-style-type: none">• Prepare preferred option report	<ul style="list-style-type: none">• LGWM Board to consider endorsing preferred option	<ul style="list-style-type: none">• Publish feedback report and preferred option ahead of Council consideration• WCC and GWRC meetings to consider preferred option	<ul style="list-style-type: none">• Prepare business case	<ul style="list-style-type: none">• Finalise business case

Featherston St and South West CBD

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• (23/05) Public consultation closes	<ul style="list-style-type: none">• Analyse/review engagement feedback• Prepare engagement report	<ul style="list-style-type: none">• Prepare preferred option report	<ul style="list-style-type: none">• LGWM Board endorse preferred option	<ul style="list-style-type: none">• Publish feedback report and preferred option ahead of Council consideration• WCC and GWRC meetings to consider preferred option	<ul style="list-style-type: none">• Develop business case	<ul style="list-style-type: none">• Develop business case	<ul style="list-style-type: none">• Develop business case

Miramar to Central City

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• (23/05) Public engagement on ideas ends• Review feedback	<ul style="list-style-type: none">• Prepare feedback report• Develop recommended option• Start preliminary design work	<ul style="list-style-type: none">• Continue preliminary design work	<ul style="list-style-type: none">• Continue preliminary design work	<ul style="list-style-type: none">• Prepare preferred option report	<ul style="list-style-type: none">• LGWM Board to consider endorsing preferred option	<ul style="list-style-type: none">• Publish feedback report and preferred option ahead of council consideration• WCC and GWRC meetings to consider preferred option	<ul style="list-style-type: none">• Prepare business case

John Street to Taranaki Street

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• (23/05) Public consultation closes	<ul style="list-style-type: none">• Analyse/review engagement feedback• Prepare engagement report	<ul style="list-style-type: none">• Prepare preferred option report	<ul style="list-style-type: none">• Finalise preferred option	<ul style="list-style-type: none">• Publish feedback report and preferred option ahead of council consideration• WCC and GWRC meetings to consider preferred option	<ul style="list-style-type: none">• Develop business case	<ul style="list-style-type: none">• Develop business case	<ul style="list-style-type: none">• Develop business case

Berhampore to Newtown

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• Develop concept designs	<ul style="list-style-type: none">• Develop concept designs	<ul style="list-style-type: none">• Develop concept designs	<ul style="list-style-type: none">• Board considers concept designs for engagement	<ul style="list-style-type: none">• Community engagement (together with WCC Transitional Cycleways project).	<ul style="list-style-type: none">• Analyse/review engagement feedback• Prepare engagement report• Prepare recommended option report	<ul style="list-style-type: none">• Prepare recommended option report	<ul style="list-style-type: none">• LGWM board to consider endorsing recommended option

Transformational Programme*

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December

Proactively Released

*excluding Travel Behaviour Change

Travel Behaviour Change (TBcH)

Key dates (as at 15 May 2023)
SUBJECT TO CHANGE

May	June	July	August	September	October	November	December
<ul style="list-style-type: none">• Start forward work• TBcH Manager (LGWM) interviews and candidate selection process complete	<ul style="list-style-type: none">• Complete forward workplan and get partner approval	<ul style="list-style-type: none">• Finalise pre-Golden Mile initiatives• Deliver forward work plan initiatives	<ul style="list-style-type: none">• Implement pre-Golden Mile supporting initiatives• Deliver forward work plan initiatives	<ul style="list-style-type: none">• Pre-Golden Mile supporting initiatives active• Deliver forward work plan initiatives	<ul style="list-style-type: none">• Pre-Golden Mile supporting initiatives active• Deliver forward work plan initiatives	<ul style="list-style-type: none">• Pre-Golden Mile supporting initiatives active• Deliver forward work plan initiatives	<ul style="list-style-type: none">• Pre-Golden Mile supporting initiatives active• Deliver forward work plan initiatives

Let's GET
Wellington
MOVING

